

GF & Other Funds

Component Summary
Department of Fish and Game

Results Delivery Unit/ Component	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2011 Governor Amended	FY2011 Governor vs FY2011 Governor Amended	
Commercial Fisheries								
Commercial Fisheries	0.0	0.0	0.0	0.0	51,707.0	51,307.0	-400.0	-0.8%
SE Region Fisheries Mgmt.	6,772.9	7,095.4	7,110.4	7,047.4	0.0	0.0	0.0	0.0%
Central Region Fisheries Mgmt.	8,052.0	8,415.9	8,421.6	8,441.6	0.0	0.0	0.0	0.0%
AYK Region Fisheries Mgmt.	5,570.7	6,092.9	6,104.2	6,104.2	0.0	0.0	0.0	0.0%
Westward Region Fisheries Mgr	8,024.5	8,544.4	8,557.5	8,547.5	0.0	0.0	0.0	0.0%
Headquarters Fisheries Mgmt.	8,937.0	9,443.4	9,443.4	9,496.4	0.0	0.0	0.0	0.0%
Comm Fish Special Projects	8,964.5	11,591.3	11,591.3	11,591.3	0.0	0.0	0.0	0.0%
RDU Total:	46,321.6	51,183.3	51,228.4	51,228.4	51,707.0	51,307.0	-400.0	-0.8%
Sport Fisheries								
Sport Fisheries	18,909.0	24,811.4	24,826.7	24,826.7	24,676.1	24,676.1	0.0	0.0%
SF Research and Restoration	2,097.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	21,006.3	24,811.4	24,826.7	24,826.7	24,676.1	24,676.1	0.0	0.0%
Wildlife Conservation								
Wildlife Conservation	12,012.2	13,488.5	13,501.1	13,501.1	13,977.1	13,977.1	0.0	0.0%
WC Restoration Program	665.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
WC Special Projects	2,770.9	3,005.9	3,005.9	3,005.9	3,181.9	3,181.9	0.0	0.0%
Hunter Ed Public Shooting Rang	601.1	614.1	614.1	614.1	614.1	614.1	0.0	0.0%
RDU Total:	16,050.0	17,108.5	17,121.1	17,121.1	17,773.1	17,773.1	0.0	0.0%
Administration and Support								
Commissioner's Office	1,334.3	1,418.6	1,418.6	1,418.6	1,618.7	1,618.7	0.0	0.0%
Administrative Services	9,554.2	8,727.3	8,726.7	8,726.7	9,464.1	9,464.1	0.0	0.0%
Boards and Advisory Committee	1,439.4	1,591.8	1,591.8	1,591.8	1,596.1	1,596.1	0.0	0.0%
State Subsistence	2,733.1	3,617.7	3,617.7	3,617.7	3,925.7	3,925.7	0.0	0.0%
EVOS Trustee Council	1,874.9	3,025.7	3,025.7	3,025.7	3,042.1	3,042.1	0.0	0.0%
State Facilities Maintenance	1,481.2	1,308.8	1,308.8	1,308.8	1,608.8	1,608.8	0.0	0.0%

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Administration and Support								
F&G State Facilities Rent	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
RDU Total:	20,947.1	22,219.9	22,219.3	22,219.3	23,785.5	23,785.5	0.0	0.0%
Habitat								
Habitat	4,390.5	5,119.7	5,119.7	5,119.7	5,925.8	5,925.8	0.0	0.0%
RDU Total:	4,390.5	5,119.7	5,119.7	5,119.7	5,925.8	5,925.8	0.0	0.0%
Commercial Fisheries Entry Commission								
Commercial Fish Entry Commis	3,662.1	3,840.3	3,840.3	3,840.3	3,908.2	3,908.2	0.0	0.0%
RDU Total:	3,662.1	3,840.3	3,840.3	3,840.3	3,908.2	3,908.2	0.0	0.0%
General Funds:	55,968.8	57,240.2	57,315.4	57,315.4	58,075.9	57,625.8	-450.1	-0.8%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	56,408.8	67,042.9	67,040.1	67,040.1	69,699.8	69,749.9	50.1	0.1%
Total Funds:	112,377.6	124,283.1	124,355.5	124,355.5	127,775.7	127,375.7	-400.0	-0.3%