

# **State of Alaska FY2011 Governor's Operating Budget**

## **Department of Corrections Anchorage Correctional Complex Component Budget Summary**

**Component: Anchorage Correctional Complex**

**Contribution to Department's Mission**

Incarcerate and supervise male and female, sentenced and unsentenced adult felons and misdemeanants that are committed to the custody of the Department.

**Core Services**

- Offender Confinement
- Behavioral Intervention

**Key Component Challenges**

Recruit, hire and retain a workforce of well-trained officers to meet the challenge of public protection.

Reduce the ongoing deterioration of the facility and backlog of deferred maintenance that continues to negatively impact daily operations.

Provide safety, security, and consistency in daily operations when inmate counts exceed facility capacity.

Anchorage Correctional Complex (ACC) faces similar challenges as all other state correctional facilities: it must meet operational expectations while striving to remain within fiscal parameters.

Increase number of Level of Service Inventory (LSI) evaluations on all felons released to supervision.

Continue testing and initiation of a recycling program at ACC to reduce waste disposal charges.

**Significant Changes in Results to be Delivered in FY2011**

No changes in results delivered.

**Major Component Accomplishments in 2009**

ACC is Occupational Safety and Health Administration (OSHA) compliant, having had a courtesy inspection of the facility. Plans were developed for Bloodborne Pathogen Exposure Control, Fire Safety Procedures, and Institutional Sanitation.

Americans with Disabilities Act (ADA) requirements have been completed to assure compliance. The acute mental health unit, "Mike Mod" cells and doors, professional visitation room(s), public bathroom stalls and program locks were modified and upgraded. Seriously mentally ill prisoners were temporarily relocated in order to get these modifications and upgrades completed.

ACC has completed, updated and revised the Inmate Handbook, numerous Post Orders, a local resource information sheet and Standard Operating Procedures, to include Riot Control, Hostage, and Contraband Protocols.

ACC purchased and installed gas kitchen equipment in the west building resulting in reduced utility bills.

Food service hot and cold carts on the west side were old and unusable. Maintenance gutted the carts to use with insulated trays.

**Statutory and Regulatory Authority**

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)

- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)

Contact Information
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<b>Anchorage Correctional Complex Component Financial Summary</b>			
		<i>All dollars shown in thousands</i>	
	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	20,733.3	20,069.5	19,884.2
72000 Travel	3.4	18.4	18.4
73000 Services	1,938.1	1,758.6	1,714.1
74000 Commodities	2,135.5	2,386.3	2,386.3
75000 Capital Outlay	15.8	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>24,826.1</b>	<b>24,232.8</b>	<b>24,003.0</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	3,580.5	2,593.4	2,593.4
1004 General Fund Receipts	18,759.5	19,019.6	18,789.8
1108 Statutory Designated Program Receipts	2,415.8	2,415.8	2,415.8
1156 Receipt Supported Services	70.3	204.0	204.0
<b>Funding Totals</b>	<b>24,826.1</b>	<b>24,232.8</b>	<b>24,003.0</b>

<b>Estimated Revenue Collections</b>						
Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
<b>Unrestricted Revenues</b>						
Federal Receipts	51010	134.7	0.0	0.0	0.0	0.0
Statutory Designated Program Receipts	51063	30.3	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>165.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Federal Receipts	51010	3,580.5	0.0	0.0	2,593.4	2,593.4
Statutory Designated Program Receipts	51063	2,415.8	0.0	0.0	2,415.8	2,415.8
Receipt Supported Services	51073	70.3	0.0	0.0	204.0	204.0
<b>Restricted Total</b>		<b>6,066.6</b>	<b>0.0</b>	<b>0.0</b>	<b>5,213.2</b>	<b>5,213.2</b>
<b>Total Estimated Revenues</b>		<b>6,231.6</b>	<b>0.0</b>	<b>0.0</b>	<b>5,213.2</b>	<b>5,213.2</b>

**Summary of Component Budget Changes  
From FY2010 Management Plan to FY2011 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2010 Management Plan</b>	<b>19,019.6</b>	<b>2,593.4</b>	<b>2,619.8</b>	<b>24,232.8</b>
<b>Adjustments which will continue current level of service:</b>				
-Premium pay and V&T authorization distribution	-185.3	0.0	0.0	-185.3
-Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	-44.5	0.0	0.0	-44.5
<b>FY2011 Governor</b>	<b>18,789.8</b>	<b>2,593.4</b>	<b>2,619.8</b>	<b>24,003.0</b>

**Anchorage Correctional Complex  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2010 Management Plan	FY2011 Governor		
Full-time	238	238	Annual Salaries	12,108,282
Part-time	0	0	Premium Pay	491,117
Nonpermanent	0	0	Annual Benefits	7,096,753
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	188,000
<b>Totals</b>	<b>238</b>	<b>238</b>	<b>Total Personal Services</b>	<b>19,884,152</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk	3	0	0	0	3
Administrative Assistant II	1	0	0	0	1
Administrative Officer I	1	0	0	0	1
Adult Probation Off II	10	0	0	0	10
Adult Probation Off III	1	0	0	0	1
Asst Correctional Supt	2	0	0	0	2
Correctional Officer I	2	0	0	0	2
Correctional Officer II	143	0	0	0	143
Correctional Officer III	22	0	0	0	22
Correctional Officer IV	2	0	0	0	2
Correctional Superintendent II	1	0	0	0	1
Criminal Justice Technician II	4	0	0	0	4
Ed Coordinator (Cor)	2	0	0	0	2
Enviro Services Journey II	2	0	0	0	2
Food Service Foreman	1	0	0	0	1
Food Service Journey	2	0	0	0	2
Food Service Lead	5	0	0	0	5
Food Service Supervisor	1	0	0	0	1
Maint Gen Journey	1	0	0	0	1
Maint Spec Bfc Foreman	1	0	0	0	1
Maint Spec Bfc Journey I	1	0	0	0	1
Maint Spec Bfc Jrny II/Lead	2	0	0	0	2
Maint Spec Etrician Journey II	1	0	0	0	1
Maint Spec Etronics Journey II	2	0	0	0	2
Maint Spec Plumb Jrny II	1	0	0	0	1
Office Assistant I	13	0	0	0	13
Office Assistant II	7	0	0	0	7
Office Assistant III	1	0	0	0	1
Stock & Parts Svcs Sub Journey	2	0	0	0	2
Supply Technician II	1	0	0	0	1
<b>Totals</b>	<b>238</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>238</b>

**Component Detail All Funds**  
**Department of Corrections**

**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>	<b>FY2010 Management Plan vs FY2011 Governor</b>	
71000 Personal Services	20,733.3	20,103.9	20,071.9	20,069.5	19,884.2	-185.3	-0.9%
72000 Travel	3.4	18.4	18.4	18.4	18.4	0.0	0.0%
73000 Services	1,938.1	1,714.1	1,758.6	1,758.6	1,714.1	-44.5	-2.5%
74000 Commodities	2,135.5	2,386.3	2,386.3	2,386.3	2,386.3	0.0	0.0%
75000 Capital Outlay	15.8	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>24,826.1</b>	<b>24,222.7</b>	<b>24,235.2</b>	<b>24,232.8</b>	<b>24,003.0</b>	<b>-229.8</b>	<b>-0.9%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts	3,580.5	2,593.4	2,593.4	2,593.4	2,593.4	0.0	0.0%
1004 Gen Fund	18,759.5	19,009.5	19,022.0	19,019.6	18,789.8	-229.8	-1.2%
1108 Stat Desig	2,415.8	2,415.8	2,415.8	2,415.8	2,415.8	0.0	0.0%
1156 Rcpt Svcs	70.3	204.0	204.0	204.0	204.0	0.0	0.0%
<b>General Funds</b>	<b>18,759.5</b>	<b>19,009.5</b>	<b>19,022.0</b>	<b>19,019.6</b>	<b>18,789.8</b>	<b>-229.8</b>	<b>-1.2%</b>
<b>Federal Funds</b>	<b>3,580.5</b>	<b>2,593.4</b>	<b>2,593.4</b>	<b>2,593.4</b>	<b>2,593.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>2,486.1</b>	<b>2,619.8</b>	<b>2,619.8</b>	<b>2,619.8</b>	<b>2,619.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	240	239	239	238	238	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Anchorage Correctional Complex (2713)

**RDU:** Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
	ConfCom	24,222.7	20,103.9	18.4	1,714.1	2,386.3	0.0	0.0	0.0	239	0	0
1002 Fed Rcpts		2,593.4										
1004 Gen Fund		19,009.5										
1108 Stat Desig		2,415.8										
1156 Rcpt Svcs		204.0										
<b>ADN 20-0-0002 Reverse funding for FY2010 LTC BU Agreement terms, per Ch. 12, SLA 2009, Sec. 24(c)</b>												
	SalAdj	-32.0	-32.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-32.0										
The FY2010 wage and health insurance increases applicable to this component : \$32.0												
<b>August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor</b>												
	Atrin	44.5	0.0	0.0	44.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		44.5										
Pursuant to Ch12 SLA09 Sec17 P73 L25 through P76 L20, \$15 million is distributed in August to State agencies from the Office of the Governor to offset the increased costs for fuel and utilities. Per the Department of Revenue (DOR), the fiscal year-to-date average price of Alaska North Slope crude as of August 1, 2008, was \$64.53 per barrel, which is \$6.24 (10.7%) above DOR's Spring 2009 FY2010 forecast amount of \$58.29.												
The amounts transferred to state agencies are as follows: Administration, \$22.8; Corrections, \$600.0; DEED, \$57.2; DEC, \$37.8; Fish and Game, \$77.7; HSS, \$600.0; Labor, \$35.3; DMVA, \$327.3; DNR, 68.0; DPS, \$273.9; Transportation, \$11,250.0; University, \$1,650.0.												
<b>Subtotal</b>		<b>24,235.2</b>	<b>20,071.9</b>	<b>18.4</b>	<b>1,758.6</b>	<b>2,386.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>239</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>ADN# 20-0-0015 Transfer PCN 20-6697 and funding from Anchorage Correctional Complex to Inmate Transportation</b>												
	Trout	-95.4	-95.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-95.4										
Technical realignment of the Inmate Transportation Correctional Officer IV position from the Anchorage Correctional Center to the Inmate Transportation components. This position is responsible for the oversight of the Inmate Transportation Unit and is more appropriately budgeted within the component. Transfer of this position with funding accurately reflects the assigned duties and responsibilities as well as accurate expenditures associated with the Inmate Transportation component.												
<b>ADN# 20-0-0013 Premium pay and V&amp;T authorization distribution</b>												
	Trin	93.0	93.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Anchorage Correctional Complex (2713)

**RDU:** Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund		93.0										
<p>After reconciliation of personal services, re-distribution of the authorization is necessary to meet the anticipated personal service expenditures associated with step adjustments, transfers, and turnovers, within the Institution Director's Office and various 24 hour institutions.</p> <p>Authorization is being re-distributed within the personal services lines as follows:</p> <ul style="list-style-type: none"> <li>\$ 72.7 - Institution Director's Office</li> <li>\$ 93.0 - Anchorage Correctional Complex</li> <li>(\$ 38.0) - Anvil Mountain Correctional Center</li> <li>(\$ 49.5) - Hiland Mountain Correctional Center</li> <li>\$ 41.4 - Fairbanks Correctional Center</li> <li>(\$ 95.0) - Ketchikan Correctional Center</li> <li>\$ 57.3 - Lemon Creek Correctional Center</li> <li>(\$ 51.5) - Mat-Su Correctional Center</li> <li>(\$101.5) - Palmer Correctional Center</li> <li>\$ 42.3 - Spring Creek Correctional Center</li> <li>\$ 43.8 - Wildwood Correctional Center</li> <li>(\$ 15.0) - Pt.MacKenzie Correctional Farm</li> </ul>												
<b>Subtotal</b>		<b>24,232.8</b>	<b>20,069.5</b>	<b>18.4</b>	<b>1,758.6</b>	<b>2,386.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>238</b>	<b>0</b>	<b>0</b>

\*\*\*\*\* **Changes From FY2010 Management Plan To FY2011 Governor** \*\*\*\*\*

**Premium pay and V&T authorization distribution**

Trout		-185.3	-185.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-185.3										

After reconciliation of personal services, re-distribution of the authorization is necessary to maintain zero vacancy and meet the anticipated personal service expenditures associated with step and salary adjustments, transfers, turnovers, and position changes within various 24 hour institutions.

Authorization is being re-distributed within the personal services lines as follows:

- (\$185.3) - Anchorage Correctional Complex
- (\$ 26.0) - Anvil Mountain Correctional Center
- (\$ 21.6) - Fairbanks Correctional Center
- \$ 37.4) - Ketchikan Correctional Center
- (\$161.7) - Lemon Creek Correctional Center
- \$ 11.5 - Mat-Su Correctional Center
- \$116.2 - Palmer Correctional Center
- \$ 63.7 - Spring Creek Correctional Center
- \$ 95.5 - Wildwood Correctional Center
- \$ 56.9 - Yukon-Kuskokwim Correctional Center

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Corrections**

**Component:** Anchorage Correctional Complex (2713)

**RDU:** Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
\$ 13.4 - Pt.MacKenzie Correctional Farm <b>Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor</b>												
1004 Gen Fund	OTI	-44.5	0.0	0.0	-44.5	0.0	0.0	0.0	0.0	0	0	0
<b>Totals</b>		<b>24,003.0</b>	<b>19,884.2</b>	<b>18.4</b>	<b>1,714.1</b>	<b>2,386.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>238</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-5020	Office Assistant II	FT	A	GG	Anchorage	2A	10G / J	12.0		38,421	0	0	25,321	63,742	63,742
20-5201	Accounting Clerk	FT	A	GP	Anchorage	1A	10F / G	12.0		36,554	0	0	24,644	61,198	61,198
20-5202	Office Assistant I	FT	A	GP	Anchorage	1A	8B / C	12.0		29,145	0	0	21,958	51,103	51,103
20-5203	Office Assistant I	FT	A	GP	Anchorage	1A	8C / D	12.0		29,484	0	0	22,081	51,565	51,565
20-5204	Office Assistant I	FT	A	GP	Anchorage	1A	8C / D	12.0		29,674	0	0	22,150	51,824	51,824
20-5205	Office Assistant I	FT	A	GP	Anchorage	1A	8B / C	12.0		29,182	0	0	21,972	51,154	51,154
20-5206	Correctional Officer II	FT	P	GC	Anchorage	1A	13D / E	12.0		50,522	0	2,980	29,834	83,336	83,336
20-5234	Correctional Officer IV	FT	P	SS	Anchorage	1A	18D / E	12.0		61,670	0	0	33,395	95,065	47,533
20-5253	Correctional Officer II	FT	P	GC	Anchorage	1A	13B / C	12.0		46,915	0	2,788	28,457	78,160	78,160
20-5254	Correctional Officer II	FT	P	GC	Anchorage	1A	13A / B	12.0		46,016	0	2,694	28,097	76,807	76,807
20-5350	Office Assistant I	FT	A	GP	Anchorage	1A	8F / G	12.0		32,312	0	600	23,324	56,236	56,236
20-6601	Correctional Superintendent II	FT	P	SS	Anchorage	1A	22J / K	12.0		92,992	0	0	44,750	137,742	68,871
20-6602	Asst Correctional Supt	FT	P	SS	Anchorage	1A	19J / K	12.0		75,067	0	0	38,252	113,319	56,660
20-6609	Maint Gen Journey	FT	A	LL	Anchorage	1A	54B	12.0		47,580	0	0	27,701	75,281	75,281
20-6613	Stock & Parts Svcs Sub Journey	FT	A	LL	Anchorage	1A	57D	12.0		42,218	0	0	25,757	67,975	67,975
20-6616	Correctional Officer III	FT	P	GC	Anchorage	1A	15E / F	12.0		61,298	0	3,689	33,998	98,985	49,493
20-6617	Correctional Officer III	FT	P	GC	Anchorage	1A	15K	12.0		65,656	0	0	34,240	99,896	49,948
20-6618	Correctional Officer III	FT	P	GC	Anchorage	1A	15E / F	12.0		61,298	0	3,689	33,998	98,985	49,493
20-6619	Correctional Officer III	FT	P	GC	Anchorage	1A	15B / C	12.0		53,754	0	3,199	31,085	88,038	88,038
20-6621	Correctional Officer III	FT	P	GC	Anchorage	1A	15L	12.0		67,912	0	0	35,058	102,970	51,485
20-6623	Correctional Officer III	FT	P	GC	Anchorage	1A	15D / E	12.0		59,040	0	0	31,842	90,882	45,441
20-6624	Correctional Officer III	FT	P	GC	Anchorage	1A	15K	12.0		65,656	0	3,951	35,673	105,280	52,640
20-6625	Correctional Officer II	FT	P	GC	Anchorage	1A	13B / C	12.0		47,810	0	2,788	28,782	79,380	79,380
20-6626	Correctional Officer II	FT	P	GC	Anchorage	1A	13M	12.0		61,298	0	3,689	33,998	98,985	98,985
20-6627	Correctional Officer II	FT	P	GC	Anchorage	1A	13D / E	12.0		50,219	0	2,980	29,725	82,924	82,924
20-6628	Correctional Officer II	FT	P	GC	Anchorage	1A	13K	12.0		56,962	0	3,428	32,331	92,721	92,721
20-6629	Correctional Officer II	FT	P	GC	Anchorage	1A	13B / C	12.0		47,299	0	2,788	28,597	78,684	78,684
20-6630	Correctional Officer II	FT	P	GC	Anchorage	1A	13J / K	12.0		56,288	0	3,319	32,048	91,655	91,655
20-6631	Correctional Officer II	FT	P	GC	Anchorage	1A	13M	12.0		61,298	0	3,689	33,998	98,985	98,985
20-6632	Correctional Officer II	FT	P	GC	Anchorage	1A	13D / E	12.0		49,765	0	2,980	29,560	82,305	82,305
20-6633	Correctional Officer II	FT	P	GC	Anchorage	1A	13L	12.0		59,130	0	3,558	33,164	95,852	95,852
20-6634	Correctional Officer II	FT	P	GC	Anchorage	1A	13J / K	12.0		55,840	0	3,319	31,885	91,044	91,044
20-6635	Correctional Officer II	FT	P	GC	Anchorage	1A	13B / C	12.0		46,532	0	2,788	28,319	77,639	77,639
20-6637	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		49,052	0	2,880	29,265	81,197	81,197
20-6638	Correctional Officer II	FT	P	GC	Anchorage	1A	13D / E	12.0		51,128	0	2,980	30,054	84,162	84,162
20-6639	Correctional Officer II	FT	P	GC	Anchorage	1A	13A / E	12.0		47,797	0	2,694	28,743	79,234	79,234
20-6640	Correctional Officer II	FT	P	GC	Anchorage	1A	13E / F	12.0		51,583	0	3,090	30,259	84,932	84,932

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-6641	Correctional Officer II	FT	P	GC	Anchorage	1A	13A / B	12.0		46,276	0	2,694	28,192	77,162	77,162
20-6642	Correctional Officer II	FT	P	GC	Anchorage	1A	13D / E	12.0		51,128	0	2,980	30,054	84,162	84,162
20-6643	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		48,359	0	2,880	29,014	80,253	80,253
20-6644	Correctional Officer II	FT	P	GC	Anchorage	1A	13F / J	12.0		55,166	0	3,319	31,641	90,126	90,126
20-6645	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		49,191	0	2,880	29,316	81,387	81,387
20-6646	Correctional Officer II	FT	P	GC	Anchorage	1A	13D / E	12.0		49,916	0	2,980	29,615	82,511	82,511
20-6647	Correctional Officer II	FT	P	GC	Anchorage	1A	13E / F	12.0		53,173	0	3,199	30,875	87,247	87,247
20-6648	Correctional Officer II	FT	P	GC	Anchorage	1A	13E / F	12.0		52,189	0	3,090	30,479	85,758	85,758
20-6649	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		48,775	0	2,880	29,165	80,820	80,820
20-6650	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		48,636	0	2,880	29,115	80,631	80,631
20-6652	Correctional Officer II	FT	P	GC	Anchorage	1A	13K	12.0		56,962	0	3,428	32,331	92,721	92,721
20-6653	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		48,220	0	2,880	28,964	80,064	80,064
20-6654	Correctional Officer II	FT	P	GC	Anchorage	1A	13E / F	12.0		52,643	0	3,090	30,643	86,376	86,376
20-6655	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		48,220	0	2,880	28,964	80,064	80,064
20-6656	Correctional Officer II	FT	P	GC	Anchorage	1A	13E / F	12.0		52,189	0	3,090	30,479	85,758	85,758
20-6657	Adult Probation Off II	FT	P	GP	Anchorage	1A	16D / E	12.0		51,048	0	0	29,898	80,946	80,946
20-6658	Correctional Officer II	FT	P	GC	Anchorage	1A	13F / J	12.0		53,256	0	3,199	30,905	87,360	87,360
20-6659	Correctional Officer II	FT	P	GC	Anchorage	1A	13B / C	12.0		47,554	0	2,788	28,689	79,031	79,031
20-6660	Correctional Officer II	FT	P	GC	Anchorage	1A	13F / J	12.0		55,166	0	3,319	31,641	90,126	90,126
20-6661	Correctional Officer II	FT	P	GC	Anchorage	1A	13D / E	12.0		50,522	0	2,980	29,834	83,336	83,336
20-6662	Correctional Officer III	FT	P	GC	Anchorage	1A	15K	12.0		65,656	0	3,951	35,673	105,280	52,640
20-6663	Correctional Officer II	FT	P	GC	Anchorage	1A	13B / C	12.0		46,532	0	2,788	28,319	77,639	77,639
20-6664	Correctional Officer II	FT	P	GC	Anchorage	1A	13B / C	12.0		46,660	0	2,788	28,365	77,813	77,813
20-6665	Correctional Officer II	FT	P	GC	Anchorage	1A	13E / F	12.0		52,795	0	3,090	30,698	86,583	86,583
20-6667	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		47,943	0	2,880	28,863	79,686	79,686
20-6668	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		48,220	0	2,880	28,964	80,064	80,064
20-6669	Correctional Officer III	FT	P	GC	Anchorage	1A	15K	12.0		65,656	0	3,951	35,673	105,280	52,640
20-6675	Food Service Lead	FT	A	LL	Anchorage	1A	56D	12.0		44,850	0	0	26,711	71,561	71,561
20-6676	Maint Spec Bfc Foreman	FT	A	LL	Anchorage	1A	50E	12.0		65,793	0	0	34,303	100,096	100,096
20-6677	Maint Spec Bfc Journey I	FT	A	LL	Anchorage	1A	53B	12.0		50,720	0	0	28,839	79,559	79,559
20-6680	Accounting Clerk	FT	A	GP	Anchorage	1A	10D / E	12.0		34,017	0	0	23,724	57,741	57,741
20-6681	Adult Probation Off II	FT	P	GG	Anchorage	1A	16K / L	12.0		61,423	0	0	33,659	95,082	95,082
20-6682	Adult Probation Off II	FT	P	GP	Anchorage	1A	16G / J	12.0		57,867	0	0	32,370	90,237	90,237
20-6684	Food Service Lead	FT	A	LL	Anchorage	1A	56E	12.0		46,196	0	0	27,199	73,395	73,395
20-6686	Administrative Officer I	FT	A	SS	Anchorage	1A	17K / L	12.0		71,281	0	0	36,879	108,160	54,080
20-6687	Adult Probation Off II	FT	P	GP	Anchorage	1A	16F / G	12.0		54,795	0	0	31,256	86,051	86,051
20-6688	Correctional Officer III	FT	P	GC	Anchorage	1A	15C / D	12.0		55,540	0	0	30,573	86,113	43,057
20-6689	Correctional Officer III	FT	P	GC	Anchorage	1A	15J	12.0		63,488	0	0	33,454	96,942	48,471
20-6690	Office Assistant II	FT	A	GP	Anchorage	1A	10B / C	12.0		32,532	0	600	23,403	56,535	56,535

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-6691	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		49,052	0	2,880	29,265	81,197	81,197
20-6692	Correctional Officer II	FT	P	GC	Anchorage	1A	13M	12.0		61,298	0	3,689	33,998	98,985	98,985
20-6693	Correctional Officer II	FT	P	GC	Anchorage	1A	13D / E	12.0		50,522	0	2,980	29,834	83,336	83,336
20-6694	Correctional Officer I	FT	P	GC	Anchorage	1A	11A / E	12.0		43,686	0	2,377	27,138	73,201	73,201
20-6695	Correctional Officer II	FT	P	GC	Anchorage	1A	13F / J	12.0		54,087	0	3,199	31,206	88,492	88,492
20-6696	Correctional Officer II	FT	P	GC	Anchorage	1A	13E / F	12.0		51,583	0	3,090	30,259	84,932	84,932
20-6698	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		48,636	0	2,880	29,115	80,631	80,631
20-6706	Administrative Assistant II	FT	A	SS	Anchorage	5A	14K / L	12.0		52,857	0	0	30,201	83,058	41,529
20-6708	Correctional Officer III	FT	P	GC	Anchorage	1A	15J	12.0		63,488	0	0	33,454	96,942	48,471
20-6710	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		48,914	0	2,880	29,215	81,009	81,009
20-6712	Accounting Clerk	FT	A	GP	Anchorage	1A	10B / C	12.0		32,356	0	0	23,122	55,478	55,478
20-6713	Office Assistant II	FT	A	GP	Anchorage	1A	10G / J	12.0		38,856	0	728	25,742	65,326	65,326
20-6714	Food Service Foreman	FT	A	LL	Anchorage	1A	53E	12.0		55,419	0	0	30,542	85,961	85,961
20-6715	Food Service Lead	FT	A	LL	Anchorage	1A	56E	12.0		46,196	0	0	27,199	73,395	73,395
20-6716	Maint Spec Bfc Jrny II/Lead	FT	A	LL	Anchorage	1A	51B / C	12.0		58,793	0	0	31,765	90,558	90,558
20-6717	Correctional Officer III	FT	P	GC	Anchorage	1A	15K / L	12.0		65,938	0	3,951	35,775	105,664	52,832
20-6718	Correctional Officer III	FT	P	GC	Anchorage	1A	15J	12.0		63,488	0	3,820	34,839	102,147	51,074
20-6719	Correctional Officer III	FT	P	GC	Anchorage	1A	15E / F	12.0		61,208	0	0	32,628	93,836	93,836
20-6720	Correctional Officer III	FT	P	GC	Anchorage	1A	15L	12.0		67,912	0	4,087	36,540	108,539	54,270
20-6721	Correctional Officer I	FT	P	GC	Anchorage	1A	11A / E	12.0		43,246	0	2,377	26,978	72,601	72,601
20-6723	Correctional Officer II	FT	P	GC	Anchorage	1A	13L	12.0		59,130	0	3,558	33,164	95,852	95,852
20-6726	Correctional Officer II	FT	P	GC	Anchorage	1A	13A / B	12.0		45,757	0	2,694	28,004	76,455	76,455
20-6727	Correctional Officer II	FT	P	GC	Anchorage	1A	13F / J	12.0		53,921	0	3,199	31,146	88,266	88,266
20-6728	Correctional Officer II	FT	P	GC	Anchorage	1A	13B / C	12.0		47,810	0	2,788	28,782	79,380	79,380
20-6731	Correctional Officer II	FT	P	GC	Anchorage	1A	13B / C	12.0		46,660	0	2,788	28,365	77,813	77,813
20-6733	Correctional Officer II	FT	P	GC	Anchorage	1A	13A / B	12.0		46,340	0	2,788	28,249	77,377	77,377
20-6734	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		48,775	0	2,880	29,165	80,820	80,820
20-6735	Correctional Officer II	FT	P	GC	Anchorage	1A	13B / C	12.0		47,873	0	2,880	28,838	79,591	79,591
20-6736	Correctional Officer II	FT	P	GC	Anchorage	1A	13A / B	12.0		46,340	0	2,788	28,249	77,377	77,377
20-6737	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		48,498	0	2,880	29,065	80,443	80,443
20-6738	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		48,914	0	2,880	29,215	81,009	81,009
20-6739	Correctional Officer II	FT	P	GC	Anchorage	1A	13B / C	12.0		46,660	0	2,788	28,365	77,813	77,813
20-6740	Correctional Officer II	FT	P	GC	Anchorage	1A	13A / B	12.0		45,887	0	2,694	28,051	76,632	76,632
20-6741	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		47,943	0	2,880	28,863	79,686	79,686
20-6742	Correctional Officer II	FT	P	GC	Anchorage	1A	13J / K	12.0		55,391	0	3,319	31,722	90,432	90,432
20-6744	Correctional Officer II	FT	P	GC	Anchorage	1A	13J / K	12.0		55,989	0	3,319	31,939	91,247	91,247
20-6745	Correctional Officer II	FT	P	GC	Anchorage	1A	13B / C	12.0		46,404	0	2,788	28,272	77,464	77,464
20-6746	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		49,191	0	2,880	29,316	81,387	81,387
20-6747	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		48,220	0	2,880	28,964	80,064	80,064

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-6750	Correctional Officer II	FT	P	GC	Anchorage	1A	13A / B	12.0		46,340	0	2,788	28,249	77,377	77,377
20-6753	Correctional Officer II	FT	P	GC	Anchorage	1A	13E / F	12.0		52,946	0	3,090	30,753	86,789	86,789
20-6754	Correctional Officer II	FT	P	GC	Anchorage	1A	13J	12.0		55,166	0	3,319	31,641	90,126	90,126
20-6755	Correctional Officer III	FT	P	GC	Anchorage	1A	15K / L	12.0		67,912	0	0	35,058	102,970	51,485
20-6757	Correctional Officer II	FT	P	GC	Anchorage	1A	13D / E	12.0		51,128	0	2,980	30,054	84,162	84,162
20-6758	Correctional Officer II	FT	P	GC	Anchorage	1A	13B / C	12.0		46,660	0	2,788	28,365	77,813	77,813
20-6759	Correctional Officer II	FT	P	GC	Anchorage	1A	13J	12.0		55,166	0	3,319	31,641	90,126	90,126
20-6760	Correctional Officer II	FT	P	GC	Anchorage	1A	13B / C	12.0		46,660	0	2,788	28,365	77,813	77,813
20-6761	Correctional Officer III	FT	P	GC	Anchorage	1A	15E / F	12.0		61,208	0	3,558	33,918	98,684	49,342
20-6769	Correctional Officer II	FT	P	GC	Anchorage	1A	13F / J	12.0		53,921	0	3,199	31,146	88,266	88,266
20-6773	Correctional Officer III	FT	P	GC	Anchorage	1A	15B / C	12.0		53,422	0	3,199	30,965	87,586	43,793
20-6776	Ed Coordinator (Cor)	FT	A	GP	Anchorage	1A	16J / K	12.0		60,948	0	0	33,487	94,435	94,435
20-6781	Maint Spec Bfc Jrny II/Lead	FT	A	LL	Anchorage	1A	51D / E	12.0		62,361	0	0	33,059	95,420	95,420
20-6783	Ed Coordinator (Cor)	FT	A	GP	Anchorage	1A	16G / J	12.0		58,740	0	0	32,686	91,426	91,426
20-7009	Food Service Lead	FT	A	LL	Anchorage	1A	56C / D	12.0		43,870	0	0	26,356	70,226	70,226
20-7010	Office Assistant I	FT	A	GP	Anchorage	1A	8C / D	12.0		29,674	0	0	22,150	51,824	51,824
20-7204	Adult Probation Off II	FT	P	GP	Anchorage	1A	16G / J	12.0		57,091	0	0	32,089	89,180	89,180
20-7211	Adult Probation Off II	FT	P	GP	Anchorage	1A	16C / D	12.0		50,588	0	0	29,731	80,319	80,319
20-7212	Adult Probation Off II	FT	P	GP	Anchorage	1A	16G / J	12.0		58,255	0	0	32,510	90,765	90,765
20-7601	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		49,330	0	2,880	29,366	81,576	81,576
20-7602	Correctional Officer II	FT	P	GC	Anchorage	1A	13K / L	12.0		59,040	0	3,428	33,085	95,553	95,553
20-7603	Correctional Officer II	FT	P	GC	Anchorage	1A	13A / B	12.0		46,340	0	2,788	28,249	77,377	77,377
20-7604	Correctional Officer II	FT	P	GC	Anchorage	1A	13K	12.0		56,962	0	3,428	32,331	92,721	92,721
20-7606	Correctional Officer II	FT	P	GC	Anchorage	1A	13F / J	12.0		55,166	0	3,319	31,641	90,126	90,126
20-7607	Correctional Officer II	FT	P	GC	Anchorage	1A	13B / C	12.0		47,810	0	2,788	28,782	79,380	79,380
20-7608	Correctional Officer II	FT	P	GC	Anchorage	1A	13E / F	12.0		52,189	0	3,090	30,479	85,758	85,758
20-7610	Correctional Officer II	FT	P	GC	Anchorage	1A	13E / F	12.0		51,583	0	3,090	30,259	84,932	84,932
20-7611	Correctional Officer II	FT	P	GC	Anchorage	1A	13E / F	12.0		52,643	0	3,090	30,643	86,376	86,376
20-7612	Correctional Officer II	FT	P	GC	Anchorage	1A	13F / J	12.0		54,585	0	3,199	31,387	89,171	89,171
20-7613	Correctional Officer II	FT	P	GC	Anchorage	1A	13J	12.0		55,166	0	3,319	31,641	90,126	90,126
20-7615	Correctional Officer II	FT	P	GC	Anchorage	1A	13E / F	12.0		53,097	0	3,090	30,808	86,995	86,995
20-7616	Correctional Officer II	FT	P	GC	Anchorage	1A	13K	12.0		56,962	0	3,428	32,331	92,721	92,721
20-7617	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		49,330	0	2,880	29,366	81,576	81,576
20-7618	Correctional Officer II	FT	P	GC	Anchorage	1A	13D / E	12.0		50,977	0	2,980	29,999	83,956	83,956
20-7619	Correctional Officer II	FT	P	GC	Anchorage	1A	13B / C	12.0		46,532	0	2,788	28,319	77,639	77,639
20-7621	Correctional Officer II	FT	P	GC	Anchorage	1A	13B / C	12.0		46,915	0	2,788	28,457	78,160	78,160
20-7622	Correctional Officer II	FT	P	GC	Anchorage	1A	13B / C	12.0		46,532	0	2,788	28,319	77,639	77,639
20-7623	Correctional Officer II	FT	P	GC	Anchorage	1A	13F / J	12.0		54,585	0	3,199	31,387	89,171	89,171
20-7624	Correctional Officer II	FT	P	GC	Anchorage	1A	13F / J	12.0		54,087	0	3,199	31,206	88,492	88,492

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-7625	Correctional Officer II	FT	P	GC	Anchorage	1A	13A / B	12.0		45,369	0	2,694	27,863	75,926	75,926
20-7626	Correctional Officer II	FT	P	GC	Anchorage	1A	13A / B	12.0		46,340	0	2,788	28,249	77,377	77,377
20-7627	Correctional Officer II	FT	P	GC	Anchorage	1A	13F / J	12.0		53,921	0	3,199	31,146	88,266	88,266
20-7628	Correctional Officer II	FT	P	GC	Anchorage	1A	13A / B	12.0		45,887	0	2,694	28,051	76,632	76,632
20-7629	Correctional Officer II	FT	P	GC	Anchorage	1A	13B / C	12.0		46,532	0	2,788	28,319	77,639	77,639
20-7630	Correctional Officer II	FT	P	GC	Anchorage	1A	13B / C	12.0		46,915	0	2,788	28,457	78,160	78,160
20-7631	Correctional Officer II	FT	P	GC	Anchorage	1A	13A / B	12.0		45,757	0	2,694	28,004	76,455	76,455
20-7632	Correctional Officer II	FT	P	GC	Anchorage	1A	13D / E	12.0		49,747	0	2,980	29,554	82,281	82,281
20-7633	Correctional Officer II	FT	P	GC	Anchorage	1A	13D / E	12.0		50,219	0	2,980	29,725	82,924	82,924
20-7634	Correctional Officer II	FT	P	GC	Anchorage	1A	13E / F	12.0		51,583	0	3,090	30,259	84,932	84,932
20-7635	Correctional Officer II	FT	P	GC	Anchorage	1A	13A / B	12.0		45,757	0	2,694	28,004	76,455	76,455
20-7636	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		47,943	0	2,880	28,863	79,686	79,686
20-7637	Correctional Officer II	FT	P	GC	Anchorage	1A	13D / E	12.0		49,916	0	2,980	29,615	82,511	82,511
20-7638	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		49,330	0	2,880	29,366	81,576	81,576
20-7639	Correctional Officer II	FT	P	GC	Anchorage	1A	13E / F	12.0		52,643	0	3,090	30,643	86,376	86,376
20-7640	Correctional Officer II	FT	P	GC	Anchorage	1A	13K	12.0		56,962	0	3,428	32,331	92,721	92,721
20-7641	Correctional Officer II	FT	P	GC	Anchorage	1A	13J / K	12.0		56,962	0	3,428	32,331	92,721	92,721
20-7642	Correctional Officer II	FT	P	GC	Anchorage	1A	13B / C	12.0		46,532	0	2,788	28,319	77,639	77,639
20-7645	Correctional Officer II	FT	P	GC	Anchorage	1A	13J / K	12.0		56,962	0	3,428	32,331	92,721	92,721
20-7646	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		48,636	0	2,880	29,115	80,631	80,631
20-7647	Correctional Officer II	FT	P	GC	Anchorage	1A	13A / B	12.0		45,369	0	2,694	27,863	75,926	75,926
20-7648	Correctional Officer III	FT	P	GC	Anchorage	1A	15D / E	12.0		58,859	0	3,428	33,019	95,306	47,653
20-7649	Correctional Officer III	FT	P	GC	Anchorage	1A	15J / K	12.0		65,566	0	3,820	35,592	104,978	52,489
20-7650	Correctional Officer III	FT	P	GC	Anchorage	1A	15K	12.0		65,656	0	3,951	35,673	105,280	52,640
20-7651	Criminal Justice Technician II	FT	A	GP	Anchorage	1A	14G / J	12.0		50,566	0	0	29,723	80,289	80,289
20-7652	Criminal Justice Technician II	FT	A	GP	Anchorage	1A	14G / J	12.0		50,988	0	0	29,876	80,864	80,864
20-7653	Criminal Justice Technician II	FT	A	GP	Anchorage	1A	14G / J	12.0		50,059	0	0	29,539	79,598	79,598
20-7655	Office Assistant I	FT	A	GP	Anchorage	1A	8B / C	12.0		28,516	0	531	21,923	50,970	50,970
20-7656	Office Assistant I	FT	A	GP	Anchorage	1A	8D / E	12.0		30,996	0	565	22,834	54,395	54,395
20-7657	Office Assistant I	FT	A	GP	Anchorage	1A	8B / C	12.0		29,219	0	531	22,177	51,927	51,927
20-7658	Office Assistant III	FT	A	GP	Anchorage	1A	11E / F	12.0		38,218	0	0	25,247	63,465	63,465
20-7659	Office Assistant II	FT	A	GP	Anchorage	1A	10G / J	12.0		38,791	0	699	25,708	65,198	65,198
20-7660	Office Assistant II	FT	A	GP	Anchorage	1A	10C / D	12.0		33,934	0	619	23,919	58,472	58,472
20-7661	Office Assistant II	FT	A	GP	Anchorage	1A	10F / G	12.0		37,296	0	699	25,166	63,161	63,161
20-7662	Office Assistant II	FT	A	GP	Anchorage	1A	10G / J	12.0		38,856	0	728	25,742	65,326	65,326
20-7664	Criminal Justice Technician	FT	A	GP	Anchorage	1A	14G / J	12.0		49,721	0	0	29,417	79,138	79,138

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
	II														
20-7666	Office Assistant I	FT	A	GP	Anchorage	1A	8K / L	12.0		37,092	0	0	24,839	61,931	61,931
20-7667	Supply Technician II	FT	A	GP	Anchorage	1A	12C / D	12.0		37,399	0	0	24,950	62,349	62,349
20-7668	Stock & Parts Svcs Sub Journey	FT	A	LL	Anchorage	1A	57E	12.0		51,987	0	0	29,298	81,285	81,285
20-7669	Food Service Journey	FT	A	LL	Anchorage	1A	57B	12.0		39,800	0	0	24,880	64,680	64,680
20-7670	Food Service Supervisor	FT	A	SS	Anchorage	1A	16L / M	12.0		63,546	0	0	34,075	97,621	97,621
20-7671	Food Service Journey	FT	A	LL	Anchorage	1A	57D / E	12.0		42,429	0	0	25,833	68,262	68,262
20-7672	Maint Spec Etronics Journey II	FT	A	LL	Anchorage	1A	51B	12.0		57,077	0	0	31,143	88,220	88,220
20-7673	Maint Spec Etronics Journey II	FT	A	LL	Anchorage	1A	51E	12.0		62,361	0	0	33,059	95,420	95,420
20-7674	Maint Spec Etrician Journey II	FT	A	LL	Anchorage	1A	51C / D	12.0		60,548	0	0	32,402	92,950	92,950
20-7675	Maint Spec Plumb Jrny II	FT	A	LL	Anchorage	1A	51B	12.0		57,077	0	0	31,143	88,220	88,220
20-7676	Enviro Services Journey II	FT	A	LL	Anchorage	1A	60C / D	12.0		33,794	0	0	22,703	56,497	56,497
20-7677	Enviro Services Journey II	FT	A	LL	Anchorage	1A	60A / B	12.0		32,565	0	0	22,258	54,823	54,823
20-7678	Adult Probation Off III	FT	P	SS	Anchorage	5A	18B / C	12.0		56,226	0	0	31,422	87,648	43,824
20-7680	Adult Probation Off II	FT	P	GP	Anchorage	1A	16F / G	12.0		56,412	0	0	31,842	88,254	88,254
20-7681	Adult Probation Off II	FT	P	GP	Anchorage	1A	16E / F	12.0		53,684	0	0	30,854	84,538	84,538
20-7682	Office Assistant I	FT	A	GP	Anchorage	1A	8F / G	12.0		32,532	0	0	23,186	55,718	55,718
20-7684	Correctional Officer IV	FT	P	SS	Anchorage	1A	18F / J	12.0		67,463	0	0	35,495	102,958	51,479
20-7686	Office Assistant I	FT	A	GP	Anchorage	1A	8B	12.0		28,368	0	0	21,676	50,044	50,044
20-8601	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		49,191	0	2,880	29,316	81,387	81,387
20-8602	Correctional Officer II	FT	P	GC	Anchorage	1A	13M	12.0		61,298	0	3,689	33,998	98,985	98,985
20-8603	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		48,636	0	2,880	29,115	80,631	80,631
20-8604	Correctional Officer II	FT	P	GC	Anchorage	1A	13E / F	12.0		52,795	0	3,090	30,698	86,583	86,583
20-8607	Correctional Officer II	FT	P	GC	Anchorage	1A	13J / K	12.0		56,737	0	3,319	32,210	92,266	92,266
20-8608	Correctional Officer II	FT	P	GC	Anchorage	1A	13F / J	12.0		55,083	0	3,199	31,567	89,849	89,849
20-8609	Correctional Officer II	FT	P	GC	Anchorage	1A	13E / F	12.0		53,173	0	3,199	30,875	87,247	87,247
20-8610	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		49,191	0	2,880	29,316	81,387	81,387
20-8612	Correctional Officer II	FT	P	GC	Anchorage	1A	13K	12.0		56,962	0	3,428	32,331	92,721	92,721
20-8613	Correctional Officer II	FT	P	GC	Anchorage	1A	13D / E	12.0		50,674	0	2,980	29,890	83,544	83,544
20-8614	Food Service Lead	FT	A	LL	Anchorage	1A	56B	12.0		42,276	0	0	25,778	68,054	68,054
20-8615	Correctional Officer II	FT	P	GC	Anchorage	1A	13B / C	12.0		46,788	0	2,788	28,411	77,987	77,987
20-8616	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		48,636	0	2,880	29,115	80,631	80,631
20-8617	Correctional Officer II	FT	P	GC	Anchorage	1A	13K / L	12.0		58,859	0	3,428	33,019	95,306	95,306
20-8618	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		48,914	0	2,880	29,215	81,009	81,009
20-8619	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		48,636	0	2,880	29,115	80,631	80,631

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-8622	Correctional Officer II	FT	P	GC	Anchorage	1A	13D / E	12.0		51,128	0	2,980	30,054	84,162	84,162
20-8623	Correctional Officer II	FT	P	GC	Anchorage	1A	13E / F	12.0		51,583	0	3,090	30,259	84,932	84,932
20-8624	Correctional Officer II	FT	P	GC	Anchorage	1A	13B / C	12.0		46,660	0	2,788	28,365	77,813	77,813
20-8628	Office Assistant I	FT	A	GP	Anchorage	1A	8D / E	12.0		30,204	0	0	22,342	52,546	52,546
20-8629	Correctional Officer II	FT	P	GC	Anchorage	1A	13B / C	12.0		46,788	0	2,788	28,411	77,987	77,987
20-8630	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		49,330	0	2,880	29,366	81,576	81,576
20-8631	Correctional Officer II	FT	P	GC	Anchorage	1A	13C / D	12.0		48,914	0	2,880	29,215	81,009	81,009
20-8632	Correctional Officer II	FT	P	GC	Anchorage	1A	13D / E	12.0		49,765	0	2,980	29,560	82,305	82,305
20-8633	Correctional Officer II	FT	P	GC	Anchorage	1A	13B / C	12.0		46,532	0	2,788	28,319	77,639	77,639
20-8635	Correctional Officer II	FT	P	GC	Anchorage	1A	13K	12.0		56,962	0	0	31,089	88,051	88,051
20-8636	Correctional Officer II	FT	P	GC	Anchorage	1A	13F / J	12.0		54,917	0	3,199	31,507	89,623	89,623
20-8637	Correctional Officer II	FT	P	GC	Anchorage	1A	13B / C	12.0		46,915	0	2,788	28,457	78,160	78,160
20-8638	Adult Probation Off II	FT	P	GP	Anchorage	1A	16G / J	12.0		58,740	0	0	32,686	91,426	91,426
20-8639	Asst Correctional Supt	FT	P	SS	Anchorage	1A	19J / K	12.0		75,067	0	0	38,252	113,319	56,660

<b>Total Positions</b>				<b>Total Salary Costs:</b>	12,108,282
<b>Full Time Positions:</b>	238	<b>New</b>	0	<b>Total COLA:</b>	0
<b>Part Time Positions:</b>	0	<b>Deleted</b>	0	<b>Total Premium Pay::</b>	491,117
<b>Non Permanent Positions:</b>	0		0	<b>Total Benefits:</b>	7,096,753
<b>Positions in Component:</b>	238		0	<b>Total Pre-Vacancy:</b>	19,696,152
				<b>Minus Vacancy Adjustment of 0.00%:</b>	(0)
<b>Total Component Months:</b>	2,856.0			<b>Total Post-Vacancy:</b>	19,696,152
				<b>Plus Lump Sum Premium Pay:</b>	188,000
				<b>Personal Services Line 100:</b>	19,884,152

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,419,989	1,419,989	7.21%
1004 General Fund Receipts	18,276,163	18,276,163	92.79%
<b>Total PCN Funding:</b>	<b>19,696,152</b>	<b>19,696,152</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2011 Governor (7749)  
**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

<u>Lump Sum Funding Sources:</u>	<u>Amount</u>	<u>Percent</u>
1004 General Fund Receipts	188,000	100.00%
<b>Total Lump Sum Funding:</b>	<b>188,000</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Corrections**  
**Travel**

**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
72000	Travel		3.4	18.4	18.4
<b>Expenditure Account</b>			<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
	<b>Servicing Agency</b>	<b>Explanation</b>			
<b>72000 Travel Detail Totals</b>			<b>3.4</b>	<b>18.4</b>	<b>18.4</b>
72100	Instate Travel	Travel to meet required correctional officer training and regional and statewide training sessions.	3.4	18.4	18.4

**Line Item Detail**  
**Department of Corrections**  
**Services**

**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor	
73000	Services		1,938.1	1,758.6	1,714.1	
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor	
<b>73000 Services Detail Totals</b>			<b>1,938.1</b>	<b>1,758.6</b>	<b>1,714.1</b>	
73001	Non-Interagency Svcs	Professional service costs related to required maintenance for pest control, fire inspections, elevators, firearms, drug testing, conference registration fees, training, and other miscellaneous services.	9.6	9.0	9.0	
73156	Telecommunication	Local and long distance telephone services and other related miscellaneous communication charges.	16.2	20.0	20.0	
73225	Delivery Services	Freight costs, delivery and express services, postage, messenger services, etc.	35.7	40.0	40.0	
73450	Advertising & Promos	Printing and binding costs for forms, inmate handbooks, and subscriptions for law library.	0.0	1.0	1.0	
73525	Utilities	Public utility services for heat, water, sewage, electricity, and waste disposal.	1,028.7	863.5	819.0	
73650	Struc/Infstruct/Land	Room and office leases, inspections, janitorial services, snow removal, other repairs and maintenance.	16.0	20.0	20.0	
73675	Equipment/Machinery	Minor repairs and rentals of office equipment not covered by maintenance or lease agreements.	95.2	95.0	95.0	
73750	Other Services (Non IA Svcs)	Stipend paid to inmates for work performed and other professional services.	250.1	234.6	234.6	
73805	IT-Non-Telecommnctns	Admin	Computer charges.	44.2	33.3	33.3
73806	IT-Telecommunication	Admin	Telephone charges.	157.0	151.2	151.2
73809	Mail	Admin	Central Mailroom charges.	3.4	3.0	3.0
73810	Human Resources	Admin	HR Integration charges.	189.0	200.0	200.0
73814	Insurance	Admin	Risk Management charges.	35.8	35.0	35.0
73815	Financial	Admin	DOA chargeback items (AKPAY, AKSAS, EEO, etc.).	8.8	10.0	10.0

**Line Item Detail**  
**Department of Corrections**  
**Services**

**Component:** Anchorage Correctional Complex (2713)

**RDU:** Population Management (550)

Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>73000 Services Detail Totals</b>			<b>1,938.1</b>	<b>1,758.6</b>	<b>1,714.1</b>
73816	ADA Compliance	Labor ADA charges.	3.1	3.0	3.0
73818	Training (Services-IA Svcs)	PubSaf Alaska Police Standards Council (APSC) certification fees.	0.9	0.0	0.0
73826	Other Equip/Machinry	Labor Mechanical inspection and certification charges.	0.2	0.0	0.0
73848	State Equip Fleet	Trans State Equipment Fleet charges.	44.2	40.0	40.0

**Line Item Detail**  
**Department of Corrections**  
**Commodities**

**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000	Commodities		2,135.5	2,386.3	2,386.3
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>74000 Commodities Detail Totals</b>			<b>2,135.5</b>	<b>2,386.3</b>	<b>2,386.3</b>
74200	Business	Consumable office supplies, duplicating, and photographic supplies for prisoner and employee identification cards. Data processing supplies, i.e. paper forms, printer and toner cartridges, and other related supplies. Small tools and minor equipment required for maintenance and repairs to facility systems and equipment.	594.7	640.0	640.0
74440	Agricultural	Agriculture - insecticides, pesticides, landscaping, seeds, gardening supplies.	0.2	0.3	0.3
74480	Household & Instit.	Institutional supplies including prisoner food, clothing, bedding, and non-food kitchen supplies, supplies related to inmate needs, employee uniforms, agriculture and other miscellaneous expenses.	1,294.3	1,526.0	1,526.0
74520	Scientific & Medical	Laboratory supplies for drug testing of prisoners.	13.9	10.0	10.0
74600	Safety (Commodities)	Other operating supplies, including ammunition, law enforcement supplies, safety and electronic supplies and other related supplies.	71.1	50.0	50.0
74650	Repair/Maintenance (Commodities)	Structural supplies including lumber, signs/markers, plumbing, electrical, and mechanical. Other supplies such as paint, janitorial and cleaning, lube oils, and miscellaneous hardware.	161.3	160.0	160.0

**Line Item Detail**  
**Department of Corrections**  
**Capital Outlay**

**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

<b>Line Number</b>	<b>Line Name</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
75000	Capital Outlay	15.8	0.0	0.0

<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
<b>75000 Capital Outlay Detail Totals</b>			<b>15.8</b>	<b>0.0</b>	<b>0.0</b>
75700	Equipment	Equipment lease payments - vehicles, communications equipment, info technology, household and institutional equipment, other equipment.	15.8	0.0	0.0

**Unrestricted Revenue Detail**  
**Department of Corrections**

**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
51010	Federal Receipts	134.7	0.0	0.0

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
51010	Federal Receipts		20663285	11100	134.7	0.0	0.0
	Reimbursement from the Federal Government for housing federal prisoners is allowed per AS 33.30.031 (e). The statute gives the Commissioner of the Department of Corrections explicit authority to enter into an agreement with the Federal Government, another state, municipality of this state, or another state agency, to provide a correctional facility for the custody, care and discipline of a person held under authority of the law of that jurisdiction.						

**Unrestricted Revenue Detail**  
**Department of Corrections**

**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51063	Statutory Designated Program Receipts	30.3	0.0	0.0

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51063	Stat Desig Prog Rec		20663285	11100	30.3	0.0	0.0
	Reimbursement from the municipalities for housing municipal prisoners is allowed per AS 33.30.031 (e). The statute gives the Commissioner of the Department of Corrections explicit authority to enter into an agreement with the United States, another state, a municipality of this state, or another state agency, to provide a correctional facility for the custody, care and discipline of a person held under authority of the law of that jurisdiction.						

**Restricted Revenue Detail**  
**Department of Corrections**

**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
51010	Federal Receipts	3,580.5	2,593.4	2,593.4

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
51010	Federal Receipts		20663285	11100	3,580.5	2,593.4	2,593.4
	Reimbursement from the Federal Government for housing federal prisoners is allowed per AS 33.30.031 (e). The statute gives the Commissioner of the Department of Corrections explicit authority to enter into an agreement with the Federal Government, another state, municipality of this state, or another state agency, to provide a correctional facility for the custody, care and discipline of a person held under authority of the law of that jurisdiction.						

**Restricted Revenue Detail**  
**Department of Corrections**

**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
51063	Statutory Designated Program Receipts	2,415.8	2,415.8	2,415.8

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
51063	Stat Desig Prog Rec		20663285	11100	2,415.8	2,415.8	2,415.8
	Reimbursement from the municipalities for housing municipal prisoners is allowed per AS 33.30.031 (e). The statute gives the Commissioner of the Department of Corrections explicit authority to enter into an agreement with the United States, another state, a municipality of this state, or another state agency, to provide a correctional facility for the custody, care and discipline of a person held under authority of the law of that jurisdiction.						

**Restricted Revenue Detail**  
**Department of Corrections**

**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51073	Receipt Supported Services	70.3	204.0	204.0

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51073	Receipt Supported Services		20663285	11100	70.3	204.0	204.0
	Receipts from inmate telephone contract generated from local and debit card calls.						

**Inter-Agency Services**  
**Department of Corrections**

**Component:** Anchorage Correctional Complex (2713)  
**RDU:** Population Management (550)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010		
				FY2009 Actuals	Management Plan	FY2011 Governor
73805	IT-Non-Telecommnctns	Computer charges.	Inter-dept Admin	44.2	33.3	33.3
<b>73805 IT-Non-Telecommnctns subtotal:</b>				<b>44.2</b>	<b>33.3</b>	<b>33.3</b>
73806	IT-Telecommunication	Telephone charges.	Inter-dept Admin	157.0	151.2	151.2
<b>73806 IT-Telecommunication subtotal:</b>				<b>157.0</b>	<b>151.2</b>	<b>151.2</b>
73809	Mail	Central Mailroom charges.	Inter-dept Admin	3.4	3.0	3.0
<b>73809 Mail subtotal:</b>				<b>3.4</b>	<b>3.0</b>	<b>3.0</b>
73810	Human Resources	HR Integration charges.	Inter-dept Admin	189.0	200.0	200.0
<b>73810 Human Resources subtotal:</b>				<b>189.0</b>	<b>200.0</b>	<b>200.0</b>
73814	Insurance	Risk Management charges.	Inter-dept Admin	35.8	35.0	35.0
<b>73814 Insurance subtotal:</b>				<b>35.8</b>	<b>35.0</b>	<b>35.0</b>
73815	Financial	DOA chargeback items (AKPAY, AKSAS, EEO, etc.).	Inter-dept Admin	8.8	10.0	10.0
<b>73815 Financial subtotal:</b>				<b>8.8</b>	<b>10.0</b>	<b>10.0</b>
73816	ADA Compliance	ADA charges.	Inter-dept Labor	3.1	3.0	3.0
<b>73816 ADA Compliance subtotal:</b>				<b>3.1</b>	<b>3.0</b>	<b>3.0</b>
73818	Training (Services-IA Svcs)	Alaska Police Standards Council (APSC) certification fees.	Inter-dept PubSaf	0.9	0.0	0.0
<b>73818 Training (Services-IA Svcs) subtotal:</b>				<b>0.9</b>	<b>0.0</b>	<b>0.0</b>
73826	Other Equip/Machinry	Mechanical inspection and certification charges.	Inter-dept Labor	0.2	0.0	0.0
<b>73826 Other Equip/Machinry subtotal:</b>				<b>0.2</b>	<b>0.0</b>	<b>0.0</b>
73848	State Equip Fleet	State Equipment Fleet charges.	Inter-dept Trans	44.2	40.0	40.0
<b>73848 State Equip Fleet subtotal:</b>				<b>44.2</b>	<b>40.0</b>	<b>40.0</b>
<b>Anchorage Correctional Complex total:</b>				<b>486.6</b>	<b>475.5</b>	<b>475.5</b>
<b>Grand Total:</b>				<b>486.6</b>	<b>475.5</b>	<b>475.5</b>