

Delete: Mt McKinley Meat Plant Safety, Machinery, and Efficiency Upgrades

FY2011 Request: \$0
Reference No: AMD 49372

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Natural Resources

Location: Palmer (Greater Palmer)

Contact: Leta Simons

House District: Greater Palmer (HD 13)

Contact Phone: (907)465-3379

Estimated Project Dates: 07/01/2010 - 12/30/2011

Appropriation: Delete: Deferred Maintenance, Equipment Replacement, and Emergency Repairs

Brief Summary and Statement of Need:

This project was moved to the Governor's FY2010 Supplemental Deferred Maintenance bill. The Mt. McKinley Meat Plant and its equipment need upgrades to increase production efficiency, address safety concerns and reduce operating costs. This investment will allow the plant to continue to operate as a buyer and slaughter house for Alaska meat producers. The facility also provides products to state institutions, and inmate work opportunities for the Department of Corrections. Maintenance of the facility also keeps it in suitable condition for sale, if the time comes when it serves the state's interest to exercise that option.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

New Project – No Prior Funding History

Project Description/Justification:

Equipment that will be replaced or upgraded with this funding will include an air compressor, boiler repair, band saws, meat grinders, sausage stuffers, cutting tables, refrigerating system, kill floor equipment, and various building repairs including animal doors and pen and gate repair.

Why is this Project Needed Now?

As the facility ages, operating losses are increasing. The efficiencies gained with these upgrades should improve productivity.

Specific Spending Detail:

LINE ITEM	DOLLAR AMOUNT	DESCRIPTION (text)
Services	\$ 87,000	Contractors to provide equipment installation and building repair services
Capital Outlay	\$ 103,000	Process room, Killing Floor, and general facility repairs and maintenance

Project Support:

This project will be supported by meat and dairy producers, 4-H Program and other Alaska-based agriculture groups.

Project Opposition:

None anticipated.