

Deferred Maintenance Projects**FY2010 Request: \$10,300,000****Reference No: 49583****AP/AL:** Appropriation with Allocations**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Statewide**Contact:** McHugh Pierre**House District:** Statewide (HD 1-40)**Contact Phone:** (907)428-6003**Estimated Project Dates:** 03/01/2010 - 06/30/2014**Brief Summary and Statement of Need:**

To repair state facilities to improve the life of state assets.

Funding:	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
Fed Rcpts	\$6,300,000		\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$30,300,000
G/F Match	\$3,000,000		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$11,000,000
Gen Fund	\$1,000,000						\$1,000,000
Total:	\$10,300,000	\$0	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$42,300,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Army Guard Facilities Projects Match Funding

FY2010 Request: \$892,000

Reference No: 49611

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Public Protection

Location: Statewide

Contact: McHugh Pierre

House District: Statewide (HD 1-40)

Contact Phone: (907)428-6003

Estimated Project Dates: 03/01/2010 - 06/30/2014

Appropriation: Deferred Maintenance Projects

Brief Summary and Statement of Need:

The Alaska Army National Guard supports 237 facilities at 96 locations across the state. These facilities have an average age of 30+ years. The Alaska National Guard has an aggressive preventative maintenance program that has extended the useful life of many of our facilities, yet building components have a limited life requiring eventual renewal and replacement. This project requests \$892,000 in additional general fund match to match federal dollars to be applied to over \$36.5M of deferred maintenance projects statewide. Deferred facility maintenance, renewal and replacement are a high priority of the department to meet State and Federal missions.

Funding:	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
G/F Match	\$892,000						\$892,000
Total:	\$892,000	\$0	\$0	\$0	\$0	\$0	\$892,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Federal funds with additional general fund match have been requested in another capital project. Cumulative appropriations dating back to FY2002 total \$9,297,700 of federal and general fund match.

Project Description/Justification:

The Facility Management Office's mission is provide, maintain and operate safe, secure, high quality facilities and training areas for the Alaska National Guard on a cost effective basis which meet or exceed mission requirements, environmental compliance standards, and energy efficiencies.

The Alaska Army National Guard, with 237 buildings at 96 locations across the State, depends heavily on federal funding. It is to the States' benefit to take advantage of federal funding opportunities that become available to renew facilities, reduce deferred maintenance, and lower operational costs by funding a small percentage of the total cost.

The unintended consequence of not fully funding the State portion of available federal funds is twofold. The deferred maintenance gets pushed out to later years, further degrading the facilities resulting in higher future costs and sub-standard facilities for our Alaska National Guard members. Additionally, federal funds sent to the State of Alaska which does not have the appropriate State

Army Guard Facilities Projects Match Funding

FY2010 Request: \$892,000

Reference No: 49611

match can only be spent on federal installations. This reduces the ability to renew and replace facilities needed by guard members in rural Alaska.

The percentage of State/Federal participation is determined by project and facility classification in accordance with National Guard Regulations and fluctuates based on specific projects and priorities. There are currently over \$36.5 million in backlogged facilities projects statewide.

Armory Facilities Deferred Maintenance

FY2010 Request: \$8,408,000

Reference No: 49432

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Public Protection

Location: Statewide

Contact: McHugh Pierre

House District: Statewide (HD 1-40)

Contact Phone: (907)428-6003

Estimated Project Dates: 03/01/2010 - 06/30/2014

Appropriation: Deferred Maintenance Projects

Brief Summary and Statement of Need:

Repair and maintenance request for Jewel Lake, Fort Richardson, Sitka, Alcantra and Kenai armories; required to complete phased repair projects, to address life safety issues, quality of life, facility efficiencies, and code compliance.

Funding:	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
Fed Rcpts	\$6,300,000		\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$30,300,000
G/F Match	\$2,108,000		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,108,000
Total:	\$8,408,000	\$0	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$40,408,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

This is a new deferred maintenance funding request.

Project Description/Justification:

Project Description/Justification:

The Facility Management Office's mission is to provide, maintain and operate safe, secure, high quality facilities and training areas for the Alaska National Guard on a cost effective basis which meet or exceed mission requirements, environmental compliance standards, and energy efficiencies.

Repair and maintenance to Jewel Lake, Fort Richardson, Sitka, and Kenai armories are required to complete phased repair projects, to address life safety issues, quality of life, facility efficiencies, and code compliance.

Jewel Lake Armory has been occupied and used by the Alaska Air National Guard for Para-Rescue operations. Those operations will move to Elmendorf in July 2010. Renovation and build-out for Army National Guard use will be required along with general facility repairs to heating, ventilation and roofing after the Air Guard vacates the facility. The cost of Jewel Lake facility repair and maintenance is \$800,000.

Armory Facilities Deferred Maintenance

FY2010 Request: \$8,408,000

Reference No: 49432

Sitka armory repair and maintenance includes exterior grading, drainage, parking and painting. The Sitka armory interior is in need of replacement of doors, windows, lights, and painting of walls and drill hall floor. The cost of Sitka facility repair and maintenance is \$200,000.

The Kenai armory recently added a new addition to enlarge the facility. Many general repairs and maintenance items had been deferred until completion of the new addition. Repair and maintenance items that need to be addressed are upgrades to doors, windows, painting of walls and drill hall floor in the older portion of the armory. Grading of the helicopter landing pad on the Kenai property is also planned. The cost of Kenai facility repair and maintenance is \$200,000.

The Alcantra Armory is in need of general repairs and maintenance items. Repairs include upgrades to doors, windows, painting of walls and drill hall floor of the armory. New roofs for the armory and the armory annex are required. The cost of the Alcantra facility repair and maintenance is \$400,000.

The Alaska National Guard Headquarters building at Fort Richardson has a multi-year phased building remodel and repair project underway. These projects are needed to address code compliance and the Alaska National Guard organizational transformation requirements. Federal funds are available to meet the federal portion of requirements, but \$100,000 of State funds is needed to address State of Alaska specific mission requirements. One requirement is to expand and reduce sound in the conference room used for strategic meetings. This conference room is used to meet both Federal and State mission requirements. The conference room supports State specific requirements such as local and regional disaster operations, State multi-agency coordination/planning exercises, and operations that require activation of the Joint Emergency Operations Center.

The Mandregan Building on Camp Carroll, Fort Richardson is an Alaska Army National Guard training center. The facility has troop billeting and classrooms for consolidated training activities. Life safety code changes require upgrades to the fire escapes and sprinkler system. Upgrades to shower, latrine, and laundry areas are needed to meet health and safety code requirements. The cost of Mandregan facility repair and maintenance is \$400,000.

This funding will also address deferred maintenance needs for these and other armory facilities across the state.

Military Youth Academy Deferred Maintenance, Renewal and Replacement

FY2010 Request: \$1,000,000
Reference No: 35774

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Education
Location: Anchorage Areawide **Contact:** McHugh Pierre
House District: Anchorage Areawide (HD 17-32) **Contact Phone:** (907)428-6003
Estimated Project Dates: 03/01/2010 - 06/30/2012
Appropriation: Deferred Maintenance Projects

Brief Summary and Statement of Need:

The Alaska Military Youth Academy (AMYA) operates at Camp Carroll on Fort Richardson. The campus currently has 23 buildings totaling 61,805 sq ft. with an average building age of 35 + years. Inadequacies include basic life-safety issues, outdated and inefficient heating/ventilation systems, restrooms, showers, and laundry facilities. Buildings on campus require work in order to be ADA compliant. This request will fund the modifications of the Academy's ChalleNGe facilities to improve safety and living conditions, as well as improve technical training and educational training platforms. This project will support the youth intervention priority program in the department.

Funding:	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Gen Fund	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

SLA 98, CH139 appropriated \$230,000 for Academy maintenance. FSSLA 05 CH 3 appropriated \$225,000 for the renovation of the AMYA Dining Facility. SLA 07 CH 30 appropriated \$1,000,000 for Academy maintenance. SLA 08 CH 29 appropriated \$1,984,023 for Academy maintenance. SLA 09 CH 15 appropriated \$400,000 for Academy maintenance.

Project Description/Justification:

AMYA is operating from a campus which was originally constructed in the 1970's for a completely different purpose. Facilities were designed and intended to be utilized for short term use only by Alaska Army National Guard forces during two-week annual training periods. Facilities are built of concrete block construction on a concrete slab. In 1994, with very minor modifications, the facilities were set up to house the AMYA ChalleNGe Program. The AMYA ChalleNGe Program has continued to operate in the same inadequate "make do" facilities since the program began. Projects identified below are based on a comprehensive AMYA facilities "Condition Survey Report" issued in March 2007.

In order for the AMYA ChalleNGe program to continue operating at the present location, remediation of life, safety, and hazardous conditions is paramount. Past funding has made it possible to make

**Military Youth Academy Deferred Maintenance, Renewal
and Replacement**

FY2010 Request: \$1,000,000
Reference No: 35774

improvements including the upgrading of shower and restroom facilities; however there is still a need to improve the laundry facilities which represent hygiene and quality of life issues for students and staff. There is also the need to upgrade the supply facilities to accommodate the clothing and supplies needed to support the AMYA cadets and make improvements to a currently unusable vacant lot that can become a usable sports field. Energy efficiency measures will have a positive effect on the annual operating cost of the program.

Projects ensure a safe and productive environment for students and staff and promote educational and vocational opportunities for Alaska youth while contributing to the overall AMYA performance management framework.

Department Priority #4
Priority Program - Youth Intervention