

UGF/DGF & Other Funds

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
Military & Veterans Affairs							
Office of the Commissioner	3,283.9	0.0	3,306.6	3,313.0	3,313.0	0.0	0.0%
Homeland Security & Emerg Mg	3,686.3	0.0	4,940.3	4,937.9	4,937.9	0.0	0.0%
Local Emergency Planning Com	300.0	0.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	809.3	0.0	818.0	823.4	823.4	0.0	0.0%
Army Guard Facilities Maint.	3,449.3	12.9	3,356.0	3,580.5	3,580.5	0.0	0.0%
Air Guard Facilities Maint.	1,400.5	11.0	1,656.0	1,754.0	1,754.0	0.0	0.0%
Alaska Military Youth Academy	7,183.7	16.0	6,691.0	6,693.4	6,693.4	0.0	0.0%
Veterans' Services	1,077.3	0.0	1,001.9	1,001.4	1,001.4	0.0	0.0%
Alaska Statewide Emergency Cr	2,229.8	2.1	2,066.7	2,066.6	2,066.6	0.0	0.0%
State Active Duty	325.0	0.0	325.0	325.0	325.0	0.0	0.0%
RDU Total:	23,745.1	42.0	24,461.5	24,795.2	24,795.2	0.0	0.0%
Alaska National Guard Benefits							
Educational Benefits	80.0	0.0	80.0	80.0	80.0	0.0	0.0%
Retirement Benefits	880.8	0.0	881.2	881.2	881.2	0.0	0.0%
RDU Total:	960.8	0.0	961.2	961.2	961.2	0.0	0.0%
Unrestricted General (UGF):	11,659.3	23.3	11,793.4	12,124.5	12,124.5	0.0	0.0%
Designated General (DGF):	28.4	0.0	28.4	28.4	28.4	0.0	0.0%
Other:	13,018.2	18.7	13,600.9	13,603.5	13,603.5	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	24,705.9	42.0	25,422.7	25,756.4	25,756.4	0.0	0.0%