

**Ketchikan: Baranof Reservoir Replacement****FY2011 Request: \$1,968,330****Reference No: 49570****AP/AL:** Allocation**Category:** Health/Human Services**Location:** Ketchikan**House District:** Ketchikan (HD 1)**Estimated Project Dates:** 07/01/2010 - 06/30/2015**Project Type:** Water / Sewer / Solid Waste**Recipient:** Ketchikan, City of**Contact:** Bill Griffith**Contact Phone:** (907)269-7601**Appropriation:** Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)**Brief Summary and Statement of Need:**

There are approximately 3,200 occupied homes in the community. This project will replace the under-sized wooden Baranof Reservoir with a modern concrete reservoir. The local match requirement for this project is 30% of total eligible project costs.

<b>Funding:</b>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund	\$1,968,330						\$1,968,330
<b>Total:</b>	\$1,968,330	\$0	\$0	\$0	\$0	\$0	\$1,968,330

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

This is the first year of this project.