

**North Pole: Water and Sewer Improvements**

**FY2011 Request: \$2,731,869**

**Reference No: 49568**

**AP/AL:** Allocation

**Category:** Health/Human Services

**Location:** North Pole

**House District:** North Pole (HD 11)

**Estimated Project Dates:** 07/01/2010 - 06/30/2015

**Project Type:** Water / Sewer / Solid Waste

**Recipient:** North Pole, City of

**Contact:** Bill Griffith

**Contact Phone:** (907)269-7601

**Appropriation:** Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

**Brief Summary and Statement of Need:**

There are approximately 650 occupied homes in the community. This project will fund improvements to the existing water and sewer infrastructure. The local match requirement for this allocation is 30% of total eligible project costs.

| <b>Funding:</b> | <u>FY2011</u> | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund        | \$2,731,869   |               |               |               |               |               | \$2,731,869  |
| <b>Total:</b>   | \$2,731,869   | \$0           | \$0           | \$0           | \$0           | \$0           | \$2,731,869  |

|   |  |                                       |   |                                   |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

This is the first year of this project.