

Delete: Environmental Health Lab Deferred Maintenance **FY2011 Request:** \$0
Reference No: AMD 49339

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Anchorage Areawide **Contact:** Kristin Ryan
House District: Anchorage Areawide (HD 17-32) **Contact Phone:** (907)269-7644
Estimated Project Dates: 07/01/2010 - 06/30/2012

Brief Summary and Statement of Need:

This project was moved to the Governor's FY2010 Supplemental Deferred Maintenance bill. This funding is to cover deferred maintenance items in the lab. Examples of immediate deferred maintenance needs in the lab include correcting inspection deficiencies to meet code for the BioSafety Level III lab, replacement of a steam generator to maintain humidity in the lab, and ventilation system work. The maintenance of the Environmental Health Lab helps support the Department's End Result B – Citizens are protected.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund		\$200,000	\$200,000				\$400,000
Total:	\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$400,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

This is the first year of this project.