

**Dillingham: Continued Water System Improvements Phase 2**      **FY2011 Request: \$3,090,000**  
**Reference No: 47786**

**AP/AL:** Allocation      **Project Type:** Water / Sewer / Solid Waste  
**Category:** Health/Human Services      **Recipient:** Dillingham, City of  
**Location:** Dillingham      **Contact:** Bill Griffith  
**House District:** Bristol Bay/Aleutians (HD 37)      **Contact Phone:** (907)269-7601  
**Estimated Project Dates:** 07/01/2010 - 06/30/2015  
**Appropriation:** Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

**Brief Summary and Statement of Need:**

There are approximately 890 occupied homes in the community. This project will develop a new water source in the Neqleq Subdivision; construct a new well, water treatment plant and transmission lines; and connect the new water supply to the existing system. The local match requirement is 30% of total eligible project costs.

<b>Funding:</b>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund	\$3,090,000						\$3,090,000
<b>Total:</b>	\$3,090,000	\$0	\$0	\$0	\$0	\$0	\$3,090,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Dillingham Water System Improvement project received Phase 1 funding of \$481.0 in FY2006 and \$1,589.3 in FY2008 and Phase 2 funding of \$3,090.0 in FY2010.