

# **State of Alaska FY2011 Governor's Operating Budget**

## **Department of Commerce, Community, and Economic Development Community Assistance & Economic Development Results Delivery Unit Budget Summary**

**Community Assistance & Economic Development Results Delivery Unit**

**Contribution to Department's Mission**

See components.

**Key RDU Challenges**

See components.

**Significant Changes in Results to be Delivered in FY2011**

See components.

**Major RDU Accomplishments in 2009**

See components.

**Contact Information**

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**Community Assistance & Economic Development  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2009 Actuals				FY2010 Management Plan				FY2011 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b> Community & Regional Affairs	1,864.3	1,649.7	4,191.7	7,705.7	3,769.5	2,364.3	3,625.7	9,759.5	4,214.5	2,364.3	3,747.7	10,326.5
Office of Economic Development	557.4	149.3	1,863.9	2,570.6	602.6	169.6	2,360.6	3,132.8	664.6	169.6	2,437.0	3,271.2
<b>Totals</b>	<b>2,421.7</b>	<b>1,799.0</b>	<b>6,055.6</b>	<b>10,276.3</b>	<b>4,372.1</b>	<b>2,533.9</b>	<b>5,986.3</b>	<b>12,892.3</b>	<b>4,879.1</b>	<b>2,533.9</b>	<b>6,184.7</b>	<b>13,597.7</b>

**Community Assistance & Economic Development  
Summary of RDU Budget Changes by Component  
From FY2010 Management Plan to FY2011 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2010 Management Plan</b>	<b>4,372.1</b>	<b>2,533.9</b>	<b>5,986.3</b>	<b>12,892.3</b>
<b>Adjustments which will continue current level of service:</b>				
-Community & Regional Affairs	4.1	0.0	0.0	4.1
-Office of Economic Development	2.1	0.0	4.3	6.4
<b>Proposed budget decreases:</b>				
-Office of Economic Development	-90.1	0.0	0.0	-90.1
<b>Proposed budget increases:</b>				
-Community & Regional Affairs	440.9	0.0	122.0	562.9
-Office of Economic Development	150.0	0.0	72.1	222.1
<b>FY2011 Governor</b>	<b>4,879.1</b>	<b>2,533.9</b>	<b>6,184.7</b>	<b>13,597.7</b>