

# **State of Alaska FY2011 Governor's Operating Budget**

## **Department of Commerce, Community, and Economic Development Corporations, Business and Professional Licensing RDU/Component Budget Summary**

**RDU/Component: Corporations, Business and Professional Licensing**

*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

**Contribution to Department's Mission**

Ensure that competent, professional and regulated commercial services are available to Alaska consumers.

**Core Services**

- Administer 39 licensing programs; 19 of these are supported solely by the division, and 20 are through support to boards and commissions.
- License businesses to engage in commerce in Alaska, and grant tobacco endorsements for sale of tobacco or tobacco-related products.
- Provide the means to file a complaint or bring a matter pertaining to actions of a licensed or unlicensed professional or business to investigative staff.
- Provide consumer outreach and education regarding services of state licensed professionals.
- Register Corporations and Trademarks for entities engaged in commerce in Alaska.

**Results at a Glance**

(Additional performance information is available on the web at <http://omb.alaska.gov/results>.)

**END RESULT A: Commercial services are licensed and professional services have competent, qualified licensees.**

- 2.51% decrease in the number of commercial and professional services licenses from 117,250 in FY2008 to 114,307 in FY2009; reducing the choice consumers have in selecting a licensed provider.

**Status of Strategies to Achieve End Result**

- In FY09, 15% of licensing programs have online capabilities, not meeting the target of offering 100%.

**END RESULT B: Business, professional and commercial services are compliant with licensing regulations.**

- There were 956 complaints received in FY09 of which 111 (12%) remain to be addressed at the end of FY09, not meeting the target to address 100% of complaints received.

**Status of Strategies to Achieve End Result**

- In FY09, of the 689 investigation cases opened, 216 (31%) resulted in disciplinary actions.

**Major Activities to Advance Strategies**

- |   |  |
|---|--|
| <ul style="list-style-type: none"> <li>• Distribute application forms for licensure and renewal.</li> <li>• Provide public access to licensing information.</li> <li>• Write, administer, or arrange for professional licensing examinations.</li> <li>• Ensure continued competency requirements are met.</li> <li>• Make available efficient and convenient licensing services.</li> <li>• Organize and staff licensing meetings, conduct expenditure/revenue analysis and provide financial data to boards and commissions.</li> <li>• Assist licensing boards/commissions with promulgating regulations.</li> </ul> | <ul style="list-style-type: none"> <li>• Investigate complaints regarding persons and businesses engaging in or offering unlicensed services to consumers.</li> <li>• Assist the Attorney General's office as requested in appeals of license denials, lawsuits and appeals of disciplinary actions.</li> <li>• Provide investigative support to state board and commissions and other regulatory divisions.</li> <li>• Protect the public against fraud in the delivery of professional and licensed services.</li> <li>• Work with industry and community groups to be in compliance and understand laws and regulations.</li> <li>• Conduct investigations into allegations of incompetent, unethical, or illegal delivery of services by licensees.</li> </ul> |
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**Key Component Challenges**

AUTOMATION ENHANCEMENTS

This section is in the process of overhauling and enhancing many of its automated systems and processes for efficiency

and improved services for consumers. Some of the existing systems are old and can no longer be altered, requiring new systems to be procured. Others require enhancements to satisfy consumer requests for more information.

#### TRACK CONSUMER COMPLAINTS

As recognized by the Division of Legislative Audit, the department is developing a case management tracking system to efficiently perform its responsibilities regarding consumer complaints.

#### PRESCRIPTION DRUG MONITORING PROGRAM (PDMP)

Legislation was passed (Chapter 84, SLA 08) allowing Alaska to participate in a prescription drug monitoring program with oversight by the Board of Pharmacy. The U.S. Department of Justice recently approved the State of Alaska to receive a \$400.0 federal implementation grant to continue in establishing a program. The division, in support to the Alaska Board of Pharmacy is responsible to procure, implement, and maintain a prescription drug monitoring program in the State of Alaska. The greatest challenge is to obtain a system capable to receiving communications from health care providers throughout the state, and provide the necessary training and support to report and use Alaska's new PDMP system.

#### REPLACE THE CORPORATIONS SOSKB SYSTEM

The present Secretary of State Knowledge Base (SOSKB) System used to support the Corporations program has created significant problems because of its limited capabilities, frequent interruptions because of older technology, and vendor proprietary support issues. The system has already cost the State considerably more than originally expected. The older technology has already contributed to the backlog of processing corporate filings. The division is challenged with procuring a system to replace the SOSKB that will enhance corporate filings without bringing the program to a stop.

### **Significant Changes in Results to be Delivered in FY2011**

No significant changes to component.

### **Major Component Accomplishments in 2009**

#### AUTOMATED SYSTEMS

Planning, establishing initial requirements and taking the first steps to enhancing existing systems or arranging to procure new systems were initiated. These systems include: a) a new application for Corporation filings; b) a new Investigative case management tracking system; c) expanded access to the confidential Guide Hunts database program; d) online renewal capabilities for programs not currently available.

#### CONTINUATION OF LICENSING BOARDS UNDER SUNSET REVIEW

There were three licensing Boards under sunset review that were extended by the State Legislature, some with amendments to the licensing statutes. These programs consisted of: 1) Board of Registration for Architects, Engineers and Land Surveyors; 2) Board of Veterinary Examiners; and 3) the Board of Public Accountancy.

#### REAL ESTATE ERRORS AND OMISSIONS INSURANCE

A new statute requirement of Errors and Omissions Insurance to be carried by Real Estate licensees was implemented in lieu of the Real Estate Surety Fund. The law required the Real Estate Commission to establish a group E & O Insurance option for its licensees. The Commission initiated its regulations and vendor solicitation process to make the insurance requirement available.

#### BIG GAME COMMERCIAL SERVICES MAPS

The Big Game Commercial Services Board worked in conjunction with other state departments to reestablish its Use Area Registration maps for hunting guides. After creation and deliberations on many versions of the maps, the project is nearing completion with board regulations.

### **Statutory and Regulatory Authority**

AS 08.01	Centralized Licensing
AS 08.02	Miscellaneous Provisions
AS 08.03	Termination, Continuation and Reestablishment of Regulatory Boards
AS 08.04	Board of Public Accountancy

AS 08.13	Board of Barbers and Hairdressers
AS 08.54	Big Game Commercial Services Board
AS 08.20	Board of Chiropractic Examiners
AS 08.29	Board of Professional Counselors
AS 08.36	Board of Dental Examiners
AS 08.48	State Board of Registration for Architects, Engineers, and Land Surveyors
AS 08.62	Board of Marine Pilots
AS 08.63	Board of Marital and Family Therapy
AS 08.64	State Medical Board
AS 08.65	Board of Certified Direct Entry Midwives
AS 08.68	Board of Nursing
AS 08.72	Board of Examiners in Optometry
AS 08.80	Board of Pharmacy
AS 08.84	State Physical Therapy and Occupational Therapy Board
AS 08.86	Board of Psychologists and Psychological Associate Examiners
AS 08.87	Board of Certified Real Estate Appraisers
AS 08.88	Real Estate Commission
AS 08.95	Board of Social Worker Examiners
AS 08.98	Board of Veterinary Examiners
AS 08.06	Regulation of acupuncturists
AS 08.11	Regulation of audiologists and speech-language pathologists
AS 08.24	Regulation of collection agencies
AS 08.92	Regulation of concert promoters
AS 08.18	Regulation of construction contractors and home inspectors
As 08.38	Regulation of dietitians and nutritionists
AS 08.40	Regulation of electrical and mechanical administrators
AS 08.42	Regulation of morticians
AS 08.45	Regulation of the practice of naturopathy
AS 08.70	Regulation of nursing home administrators
AS 08.71	Regulation of dispensing opticians
AS 08.02.011	Regulation of professional geologists
AS 08.02.050	Regulation of euthanasia for domestic animals
AS 08.55	Regulation of hearing aid dealers
AS 08.26	Regulation of professional guardians and professional conservators
AS 43.70	Regulation of business licenses
AS 46.03.375	Certification of Storage Tank Workers
AS 14.43.148	Student Loan Default Program
AS 25.27.244	Child Support Enforcement Program
AS 06.55	Alaska Uniform Money Services Act
AS 06.60	Alaska Mortgage Lending Regulation Act
AS 44.62	Administrative Procedure Act
AS 44.33.020	Department of Community & Economic Development
AS 10	Corporations and Associations

Federal Laws:

42 CFR 431, 433 and 483	Nurse Aide Registry
42 CFR 442 and 45	Nursing Home Administrators
12 U.S.C. 3338	Real Estate Appraiser
03 AAC 13	Money Services
03 AAC 14	Mortgage Lending
03.AAC 16	Corporations, Partnerships, and Other Business Organizations
12 AAC 02 –	
12 AAC 75	Professional and Vocational Regulations
12 AAC 12	Business Licensing Regulations
18 AAC 78	Underground Storage Tank Workers

**Contact Information**

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**Corporations, Business and Professional Licensing  
Component Financial Summary**

*All dollars shown in thousands*

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	5,156.3	5,710.8	5,659.9
72000 Travel	395.9	344.4	344.4
73000 Services	3,675.0	4,660.2	4,660.2
74000 Commodities	176.1	105.7	105.7
75000 Capital Outlay	15.2	137.4	137.4
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>9,418.5</b>	<b>10,958.5</b>	<b>10,907.6</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	0.0	400.0	400.0
1007 Inter-Agency Receipts	276.6	410.7	410.7
1040 Real Estate Surety Fund	278.1	280.0	280.7
1061 Capital Improvement Project Receipts	14.7	0.0	0.0
1156 Receipt Supported Services	7,891.9	8,253.7	8,201.9
1175 Business License and Corporation Filing Fees and Taxes	957.2	1,614.1	1,614.3
<b>Funding Totals</b>	<b>9,418.5</b>	<b>10,958.5</b>	<b>10,907.6</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
<b>Unrestricted Revenues</b>						
Receipt Supported Services	51073	2.6	0.0	0.0	0.0	0.0
Business License Receipts	51173	296.2	0.0	0.0	0.0	0.0
Unrestricted Fund	68515	19.7	0.0	0.0	1,872.0	1,872.0
<b>Unrestricted Total</b>		<b>318.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1,872.0</b>	<b>1,872.0</b>
<b>Restricted Revenues</b>						
Federal Receipts	51010	0.0	0.0	0.0	400.0	400.0
Interagency Receipts	51015	276.6	0.0	0.0	410.7	410.7
Receipt Supported Services	51073	7,891.9	0.0	0.0	8,253.7	8,201.9
Business License Receipts	51173	957.2	0.0	0.0	1,614.1	1,614.3
Capital Improvement Project Receipts	51200	14.7	0.0	0.0	0.0	0.0
Real Estate Surety Fund	51360	278.1	0.0	0.0	280.0	280.7

<b>Estimated Revenue Collections</b>						
<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Authorized</b>	<b>FY2011 Governor</b>
<b>Restricted Total</b>		<b>9,418.5</b>	<b>0.0</b>	<b>0.0</b>	<b>10,958.5</b>	<b>10,907.6</b>
<b>Total Estimated Revenues</b>		<b>9,737.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,830.5</b>	<b>12,779.6</b>

**Summary of Component Budget Changes  
From FY2010 Management Plan to FY2011 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2010 Management Plan</b>	<b>0.0</b>	<b>400.0</b>	<b>10,558.5</b>	<b>10,958.5</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer Receipt Supported Services Authorization from CBPL to Banking for 08-2110	0.0	0.0	-62.9	-62.9
-FY2011 Health Insurance Cost Increase Non-Covered Employees	0.0	0.0	12.0	12.0
<b>FY2011 Governor</b>	<b>0.0</b>	<b>400.0</b>	<b>10,507.6</b>	<b>10,907.6</b>

**Corporations, Business and Professional Licensing  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2010 Management Plan	FY2011 Governor		
Full-time	82	82	Annual Salaries	3,874,373
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	2,208,589
			<i>Less 6.95% Vacancy Factor</i>	<i>(423,062)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>82</b>	<b>82</b>	<b>Total Personal Services</b>	<b>5,659,900</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Tech I	0	0	2	0	2
Accounting Tech II	0	0	1	0	1
Administrative Assistant II	1	0	0	0	1
Administrative Officer II	0	0	1	0	1
Business Reg Examiner	0	0	2	0	2
Division Director	0	0	1	0	1
Division Operations Manager	0	0	1	0	1
Exec Admin Board of Nursing	1	0	0	0	1
Exec Admin State Medical Board	1	0	0	0	1
Exec Administrator Rec	1	0	0	0	1
Executive Administrator Aels	0	0	1	0	1
Investigator I	1	0	0	0	1
Investigator II	2	0	0	0	2
Investigator III	12	0	1	0	13
Investigator IV	1	0	0	0	1
Law Office Assistant I	1	0	0	0	1
Marine Pilot Coord	0	0	1	0	1
Occup Licensing Examiner	4	0	18	0	22
Office Assistant I	2	0	6	0	8
Office Assistant II	5	0	6	0	11
Paralegal II	0	0	1	0	1
Project Assistant	1	0	0	0	1
Publications Tech I	0	0	1	0	1
Records & Licensing Spvr	1	0	3	0	4
Regulations Spec II	0	0	1	0	1
Secretary	0	0	1	0	1
<b>Totals</b>	<b>34</b>	<b>0</b>	<b>48</b>	<b>0</b>	<b>82</b>

**Component Detail All Funds**  
**Department of Commerce, Community, and Economic Development**

**Component:** Corporations, Business and Professional Licensing (2360)

**RDU:** Corporations, Business and Professional Licensing (117)

	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>	<b>FY2010 Management Plan vs FY2011 Governor</b>	
71000 Personal Services	5,156.3	5,710.8	5,710.8	5,710.8	5,659.9	-50.9	-0.9%
72000 Travel	395.9	344.4	344.4	344.4	344.4	0.0	0.0%
73000 Services	3,675.0	4,656.5	4,660.2	4,660.2	4,660.2	0.0	0.0%
74000 Commodities	176.1	105.7	105.7	105.7	105.7	0.0	0.0%
75000 Capital Outlay	15.2	137.4	137.4	137.4	137.4	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9,418.5</b>	<b>10,954.8</b>	<b>10,958.5</b>	<b>10,958.5</b>	<b>10,907.6</b>	<b>-50.9</b>	<b>-0.5%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts	0.0	400.0	400.0	400.0	400.0	0.0	0.0%
1007 I/A Rcpts	276.6	410.6	410.7	410.7	410.7	0.0	0.0%
1040 Surety Fnd	278.1	280.0	280.0	280.0	280.7	0.7	0.3%
1061 CIP Rcpts	14.7	0.0	0.0	0.0	0.0	0.0	0.0%
1156 Rcpt Svcs	7,891.9	8,250.7	8,253.7	8,253.7	8,201.9	-51.8	-0.6%
1175 BLic&Corp	957.2	1,613.5	1,614.1	1,614.1	1,614.3	0.2	0.0%
<b>General Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>400.0</b>	<b>400.0</b>	<b>400.0</b>	<b>400.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>9,418.5</b>	<b>10,554.8</b>	<b>10,558.5</b>	<b>10,558.5</b>	<b>10,507.6</b>	<b>-50.9</b>	<b>-0.5%</b>
<b>Positions:</b>							
Permanent Full Time	82	82	82	82	82	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions  
Department of Commerce, Community, and Economic Development**

**Component:** Corporations, Business and Professional Licensing (2360)

**RDU:** Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
	ConfCom	10,954.8	5,710.8	344.4	4,656.5	105.7	137.4	0.0	0.0	82	0	0
1002 Fed Rcpts		400.0										
1007 I/A Rcpts		410.6										
1040 Surety Fnd		280.0										
1156 Rcpt Svcs		8,250.7										
1175 BLic&Corp		1,613.5										
<b>ADN 800082 DOP funding transferred to Commerce, Community and Economic Development</b>												
	Atrin	2.4	0.0	0.0	2.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.1										
1156 Rcpt Svcs		1.9										
1175 BLic&Corp		0.4										
Pursuant to Section 1, Chapter 12, SLA 2009, page 2 - line 29-31, page 3 - line 3, \$66,400 is distributed to state agencies in order to pay service costs charged by the Department of Administration, Division of Personnel for centralized personnel services.												
The amounts transferred to state agencies from DOP are as follows: DCED, \$12.3; Revenue, \$7.3; Law, \$5.3; Labor, \$12.1; H&SS, \$21.9; Administration, \$7.5.												
<b>ADN 800083 ETS funding transferred to Commerce, Community and Economic Development</b>												
	Atrin	1.3	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		1.1										
1175 BLic&Corp		0.2										
Pursuant to Section 1, Chapter 12, SLA 2009, page 4 - lines 6-12, \$97,200 is distributed to state agencies in order to pay service costs charged by the Department of Administration, Enterprise Technology Services for centralized personnel services.												
The amounts transferred to state agencies from ETS are as follows: DCED, \$8.0; Revenue, \$23.9; Law, \$3.6; Labor, \$26.4; DNR, \$2.9; H&SS, \$17.2; Administration, \$15.2.												
<b>Subtotal</b>		<b>10,958.5</b>	<b>5,710.8</b>	<b>344.4</b>	<b>4,660.2</b>	<b>105.7</b>	<b>137.4</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>ADN 800070 Transfer PCN 08-2081 from Administrative Services to Corporations, Business and Professional Licensing</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Accounting Tech II (08-2081) from Administrative Services to Corporations, Business and Professional Licensing (CBPL). Administrative Services has been providing CBPL with accounting and receipting services through a Reimbursable Services Agreement. This position is being transferred as the accounting services it provides are focused exclusively on CBPL functions and the work is expected to continue in the long-term. Funding for this position will												

**Change Record Detail - Multiple Scenarios With Descriptions  
Department of Commerce, Community, and Economic Development**

**Component:** Corporations, Business and Professional Licensing (2360)

**RDU:** Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
be through Receipt Supported Services.												
<b>ADN 800074 Transfer PCN 08-2110 from Corporations, Business and Professional Licensing to Banking &amp; Securities</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Occupational Licensing Examiner (08-2110) from Corporations, Business and Professional Licensing (CBPL) to Banking and Securities. This Occupational Licensing Examiner position has been working exclusively on the Mortgage Lending program within Banking and Securities through a Reimbursable Services Agreement. It is being transferred to align the position and the Mortgage Lending program into a single division. Funding for this position will be through Receipt Supported Services. The department will also be submitting a transaction in the FY2011 Governor's request to transfer the funding authorization from CBPL to Banking and Securities to fund this position.												
<b>Subtotal</b>		<b>10,958.5</b>	<b>5,710.8</b>	<b>344.4</b>	<b>4,660.2</b>	<b>105.7</b>	<b>137.4</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2010 Management Plan To FY2011 Governor</b> *****												
<b>Transfer Receipt Supported Services Authorization from CBPL to Banking for 08-2110</b>												
	Trout	-62.9	-62.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-62.9										
This technical transaction aligns the PCN funding with the position work and organizational location. This PCN performs mortgage lending functions which are located in the Division of Banking and Securities. The PCN was transferred from the Division of Corporations, Business and Professional Licensing to the Banking and Securities division at management plan.												
<b>FY2011 Health Insurance Cost Increase Non-Covered Employees</b>												
	SalAdj	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1040 Surety Fnd		0.7										
1156 Rcpt Svcs		11.1										
1175 BLic&Corp		0.2										
Costs associated with Health Insurance Increases: \$12.0												
<b>Totals</b>		<b>10,907.6</b>	<b>5,659.9</b>	<b>344.4</b>	<b>4,660.2</b>	<b>105.7</b>	<b>137.4</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2011 Governor (7749)

**Component:** Corporations, Business and Professional Licensing (2360)

**RDU:** Corporations, Business and Professional Licensing (117)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
08-1280	Investigator III	FT	A	GP	Juneau	2A	18A	10.0		43,480	0	0	23,825	67,305	0
08-2001	Division Director	FT	A	XE	Juneau	AA	27D / E	12.0		105,279	0	0	47,756	153,035	0
08-2002	Exec Admin Board of Nursing	FT	A	XE	Anchorage	AA	23J	12.0		93,180	0	0	43,768	136,948	0
08-2003	Division Operations Manager	FT	A	SS	Juneau	2A	24J / K	12.0		102,303	0	0	44,759	147,062	0
08-2004	Occup Licensing Examiner	FT	A	GP	Juneau	2A	13C / D	12.0		39,768	0	0	24,501	64,269	0
08-2005	Occup Licensing Examiner	FT	A	GP	Juneau	2A	13B / C	12.0		39,044	0	0	24,262	63,306	0
08-2006	Occup Licensing Examiner	FT	A	GP	Juneau	2A	13G / J	12.0		47,196	0	0	26,949	74,145	0
08-2007	Records & Licensing Spvr	FT	A	SS	Juneau	2A	16C / D	12.0		51,187	0	0	27,911	79,098	0
08-2008	Occup Licensing Examiner	FT	A	GP	Juneau	2A	13J / K	12.0		48,960	0	0	27,530	76,490	0
08-2009	Occup Licensing Examiner	FT	A	GP	Juneau	2A	13F / G	12.0		45,235	0	0	26,303	71,538	0
08-2010	Secretary	FT	A	GP	Juneau	2A	11A	10.0		27,320	0	0	18,499	45,819	0
08-2011	Investigator IV	FT	A	SS	Anchorage	2A	20E / K	12.0		78,576	0	0	36,939	115,515	0
08-2012	Investigator III	FT	A	GP	Anchorage	2A	18A	12.0		52,176	0	0	28,590	80,766	0
08-2014	Occup Licensing Examiner	FT	A	GP	Juneau	2A	13A / B	12.0		37,103	0	0	23,622	60,725	0
08-2015	Office Assistant I	FT	A	GP	Juneau	2A	8B / C	12.0		28,931	0	0	20,929	49,860	0
08-2018	Regulations Spec II	FT	A	GP	Juneau	2A	16J / K	12.0		59,941	0	0	31,150	91,091	0
08-2021	Administrative Officer II	FT	A	SS	Juneau	2A	19F / J	12.0		69,196	0	0	33,847	103,043	0
08-2022	Investigator III	FT	A	GG	Anchorage	2A	18G / J	12.0		66,528	0	0	33,321	99,849	0
08-2025	Office Assistant II	FT	A	GP	Anchorage	2A	10D / E	12.0		33,812	0	0	22,537	56,349	0
08-2026	Investigator III	FT	A	GP	Anchorage	2A	18E / F	12.0		59,993	0	0	31,167	91,160	0
08-2028	Office Assistant I	FT	A	GP	Juneau	2A	8A	12.0		27,324	0	0	20,399	47,723	0
08-2030	Office Assistant II	FT	A	GP	Juneau	2A	10C	12.0		32,784	0	0	22,199	54,983	0
08-2035	Publications Tech I	FT	A	GP	Juneau	2A	11C / D	12.0		35,144	0	0	22,977	58,121	0
08-2038	Occup Licensing Examiner	FT	A	GP	Juneau	2A	13C / D	12.0		40,496	0	0	24,741	65,237	0
08-2039	Records & Licensing Spvr	FT	A	SS	Juneau	2A	16B / C	12.0		49,386	0	0	27,318	76,704	0
08-2040	Occup Licensing Examiner	FT	A	GP	Juneau	2A	13F / G	12.0		45,300	0	0	26,324	71,624	0
08-2042	Exec Admin State Medical Board	FT	A	XE	Anchorage	AA	18L / M	12.0		74,424	0	0	37,586	112,010	0
08-2043	Administrative Assistant II	FT	A	SS	Anchorage	6A	14C / D	12.0		43,958	0	0	25,529	69,487	0
08-2045	Office Assistant II	FT	A	GP	Anchorage	2A	10C / D	12.0		33,197	0	0	22,335	55,532	0
08-2049	Occup Licensing Examiner	FT	A	GP	Anchorage	2A	13D / E	12.0		40,950	0	0	24,890	65,840	0
08-2050	Exec Administrator Rec	FT	A	XE	Anchorage	AA	19F / J	12.0		69,202	0	0	35,865	105,067	0
08-2051	Office Assistant II	FT	A	GP	Anchorage	2A	10C	12.0		32,784	0	0	22,199	54,983	0
08-2052	Accounting Tech I	FT	A	GP	Juneau	2A	12A	10.0		28,920	0	0	19,026	47,946	0
08-2053	Office Assistant II	FT	A	GP	Juneau	2A	10B / C	12.0		32,695	0	0	22,169	54,864	0
08-2054	Occup Licensing Examiner	FT	A	GP	Juneau	2A	13B / C	12.0		39,377	0	0	24,372	63,749	0
08-2055	Accounting Tech I	FT	A	GG	Juneau	2A	12A	12.0		34,704	0	0	22,831	57,535	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2011 Governor (7749)

**Component:** Corporations, Business and Professional Licensing (2360)

**RDU:** Corporations, Business and Professional Licensing (117)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
08-2056	Office Assistant II	FT	A	GP	Anchorage	2A	10C / D	12.0		33,197	0	0	22,335	55,532	0
08-2058	Investigator II	FT	A	GP	Anchorage	2A	16F / G	12.0		55,896	0	0	29,816	85,712	0
08-2063	Investigator III	FT	A	GP	Anchorage	2A	18C / D	12.0		56,776	0	0	30,106	86,882	0
08-2066	Office Assistant I	FT	A	GG	Juneau	2A	8K / L	12.0		36,701	0	0	23,490	60,191	0
08-2068	Investigator I	FT	A	GP	Anchorage	2A	13D / E	12.0		41,066	0	0	24,928	65,994	0
08-2069	Occup Licensing Examiner	FT	A	GP	Juneau	2A	13D / E	12.0		41,530	0	0	25,081	66,611	0
08-2070	Occup Licensing Examiner	FT	A	GP	Juneau	2A	13C / D	12.0		39,656	0	0	24,464	64,120	0
08-2071	Records & Licensing Spvr	FT	A	SS	Juneau	2A	16E / F	12.0		55,448	0	0	29,316	84,764	0
08-2073	Investigator III	FT	A	GP	Anchorage	2A	18E / F	12.0		59,806	0	0	31,105	90,911	0
08-2076	Occup Licensing Examiner	FT	A	GP	Juneau	2A	13D / E	12.0		41,878	0	0	25,196	67,074	0
08-2079	Marine Pilot Coord	FT	A	XE	Juneau	AA	20E / F	12.0		73,344	0	0	37,230	110,574	0
08-2080	Occup Licensing Examiner	FT	A	GP	Juneau	2A	13A	10.0		30,800	0	0	19,646	50,446	0
08-2081	Accounting Tech II	FT	A	GP	Juneau	2A	14F / G	12.0		48,516	0	0	27,384	75,900	0
08-2082	Investigator III	FT	A	GP	Anchorage	2A	18C / D	12.0		56,696	0	0	30,080	86,776	0
08-2083	Office Assistant I	FT	A	GP	Juneau	2A	8C / D	12.0		29,813	0	0	21,219	51,032	0
08-2084	Occup Licensing Examiner	FT	A	GP	Juneau	2A	13B / C	12.0		39,432	0	0	24,390	63,822	0
08-2085	Investigator III	FT	A	GP	Anchorage	2A	18E / F	12.0		61,489	0	0	31,660	93,149	0
08-2086	Paralegal II	FT	A	GP	Juneau	2A	16C / D	12.0		48,818	0	0	27,483	76,301	0
08-2087	Occup Licensing Examiner	FT	A	GP	Anchorage	2A	13D / E	12.0		41,414	0	0	25,043	66,457	0
08-2088	Investigator III	FT	A	GP	Anchorage	2A	18J / K	12.0		69,024	0	0	34,143	103,167	0
08-2089	Executive Administrator Aels	FT	A	XE	Juneau	AA	18B / C	12.0		56,342	0	0	31,626	87,968	0
08-2090	Office Assistant I	FT	A	GP	Anchorage	2A	8K	12.0		35,424	0	0	23,069	58,493	0
08-2091	Investigator III	FT	A	SS	Anchorage	6A	18A	10.0		44,500	0	0	23,867	68,367	0
08-2092	Investigator II	FT	A	GP	Anchorage	2A	16C / D	12.0		50,253	0	0	27,956	78,209	0
08-2093	Occup Licensing Examiner	FT	A	GP	Anchorage	2A	13F / G	12.0		44,056	0	0	25,914	69,970	0
08-2095	Investigator III	FT	A	GP	Anchorage	2A	18G / J	12.0		66,198	0	0	33,212	99,410	0
08-2096	Occup Licensing Examiner	FT	A	GP	Juneau	2A	13G / J	12.0		45,537	0	0	26,402	71,939	0
08-2097	Occup Licensing Examiner	FT	A	GP	Juneau	2A	13J / K	12.0		47,711	0	0	27,119	74,830	0
08-2098	Office Assistant I	FT	A	GP	Anchorage	2A	8G / J	12.0		33,858	0	0	22,553	56,411	0
08-2099	Office Assistant II	FT	A	GP	Juneau	2A	10B / C	12.0		32,295	0	0	22,037	54,332	0
08-2101	Records & Licensing Spvr	FT	A	SS	Anchorage	2A	16B / C	12.0		50,031	0	0	27,530	77,561	0
08-2102	Investigator III	FT	A	GP	Anchorage	2A	18E / F	12.0		59,993	0	0	31,167	91,160	0
08-2103	Law Office Assistant I	FT	A	GP	Anchorage	2A	11C / D	12.0		35,100	0	0	22,962	58,062	0
08-2104	Investigator III	FT	A	GP	Anchorage	2A	18K	12.0		69,024	0	0	34,143	103,167	0
08-2105	Project Assistant	FT	A	GP	Anchorage	2A	16F / G	12.0		54,114	0	0	29,229	83,343	0
08-2106	Occup Licensing Examiner	FT	A	GP	Anchorage	2A	13C / D	12.0		40,384	0	0	24,704	65,088	0
08-2107	Occup Licensing Examiner	FT	A	GP	Juneau	2A	13B / C	12.0		39,321	0	0	24,353	63,674	0
08-2109	Office Assistant II	FT	A	GP	Anchorage	2A	10C / D	12.0		33,009	0	0	22,273	55,282	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2011 Governor (7749)

**Component:** Corporations, Business and Professional Licensing (2360)

**RDU:** Corporations, Business and Professional Licensing (117)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
08-3009	Business Reg Examiner	FT	A	GG	Juneau	2A	13N / O	12.0		55,710	0	0	29,755	85,465	0
08-3013	Office Assistant II	FT	A	GP	Juneau	2A	10A	12.0		30,780	0	0	21,538	52,318	0
08-3015	Office Assistant I	FT	A	GP	Juneau	2A	8C / D	12.0		29,928	0	0	21,257	51,185	0
08-3016	Business Reg Examiner	FT	A	GP	Juneau	2A	13A	12.0		36,960	0	0	23,575	60,535	0
08-3017	Occup Licensing Examiner	FT	A	GP	Juneau	2A	13C / D	12.0		39,656	0	0	24,464	64,120	0
08-3022	Office Assistant II	FT	A	GP	Juneau	2A	10B / C	12.0		32,740	0	0	22,184	54,924	0
08-3090	Office Assistant II	FT	A	GP	Juneau	2A	10C / D	12.0		32,972	0	0	22,261	55,233	0
08-3093	Office Assistant I	FT	A	GP	Juneau	2A	8A	12.0		27,324	0	0	20,399	47,723	0

<b>Total Positions</b>				<b>Total Salary Costs:</b>	3,874,373
<b>Full Time Positions:</b>	82	<b>New</b>	0	<b>Total COLA:</b>	0
<b>Part Time Positions:</b>	0	<b>Deleted</b>	0	<b>Total Premium Pay:</b>	0
<b>Non Permanent Positions:</b>	0		0	<b>Total Benefits:</b>	2,208,589
<b>Positions in Component:</b>	82		0	<b>Total Pre-Vacancy:</b>	6,082,962
				<b>Minus Vacancy Adjustment of 6.95%:</b>	(423,062)
<b>Total Component Months:</b>	974.0			<b>Total Post-Vacancy:</b>	5,659,900
				<b>Plus Lump Sum Premium Pay:</b>	0
				<b>Personal Services Line 100:</b>	5,659,900

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1007 Inter-Agency Receipts	500,090	465,309	8.22%
1040 Real Estate Surety Fund	102,613	95,477	1.69%
1156 Receipt Supported Services	5,083,096	4,729,573	83.56%
1175 Business License and Corporation Filing Fees and Taxes	397,163	369,541	6.53%
<b>Total PCN Funding:</b>	<b>6,082,962</b>	<b>5,659,900</b>	<b>100.00%</b>

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**Line Item Detail**  
**Department of Commerce, Community, and Economic Development**  
**Travel**

**Component:** Corporations, Business and Professional Licensing (2360)  
**RDU:** Corporations, Business and Professional Licensing (117)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000	Travel		395.9	344.4	344.4
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>72000 Travel Detail Totals</b>			<b>395.9</b>	<b>344.4</b>	<b>344.4</b>
72100	Instate Travel	In-State Transportation - Transportation costs for travel relating to field work, administration, and conventions and meetings.	284.7	250.0	250.0
72400	Out Of State Travel	Out-of-State Transportation - Transportation costs for travel relating to field work, administration, and conventions and meetings.	110.9	94.0	94.0
72900	Other Travel Costs	Miscellaneous travel related expenses.	0.3	0.4	0.4

**Line Item Detail**  
**Department of Commerce, Community, and Economic Development**  
**Services**

**Component:** Corporations, Business and Professional Licensing (2360)

**RDU:** Corporations, Business and Professional Licensing (117)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000	Services		3,675.0	4,660.2	4,660.2
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>73000 Services Detail Totals</b>			<b>3,675.0</b>	<b>4,660.2</b>	<b>4,660.2</b>
73025	Education Services	Training, educational conferences, agency memberships, tuition, books and fees for work related courses.	184.8	185.0	185.0
73050	Financial Services	Financial services.	275.2	276.0	276.0
73075	Legal & Judicial Svc	Legal services and fees.	62.4	65.0	65.0
73150	Information Technlgy	Information Technology training, consulting, equipment leases, software maintenance and licensing.	151.3	151.3	151.3
73150	Information Technlgy	Replace OTI in order to match Governor's request. Prescription Database Ch 84 SLA 2008 (SB 196).	0.0	385.0	0.0
73156	Telecommunication	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	19.7	21.7	21.7
73175	Health Services	Medical, dental and psychiatric health services.	4.1	5.0	5.0
73225	Delivery Services	Freight, courier service and postage.	50.6	51.0	51.0
73450	Advertising & Promos	Advertising and promotions.	15.4	25.0	25.0
73525	Utilities	Utility services.	0.9	0.9	0.9
73650	Struc/Infstruct/Land	Structure, infrastructure and land repairs, maintenance, rentals and leases.	44.6	44.6	44.6
73675	Equipment/Machinery	Machinery, furniture and equipment purchase, repair, maintenance, rental, and leases.	43.3	43.3	43.3
73750	Other Services (Non IA Svcs)	Program management/consulting, economic/development, safety-related services, printing, copying, and other services.	31.0	200.9	585.9
73805	IT-Non-Telecommnctns	Admin Enterprise Technology Services - Multiple computer services - including mainframe applications, Alaska	89.9	91.9	91.9

**Line Item Detail**  
**Department of Commerce, Community, and Economic Development**  
**Services**

**Component:** Corporations, Business and Professional Licensing (2360)

**RDU:** Corporations, Business and Professional Licensing (117)

Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor	
<b>73000 Services Detail Totals</b>			<b>3,675.0</b>	<b>4,660.2</b>	<b>4,660.2</b>	
		Budget System (ABS), antivirus and MICS.				
73806	IT-Telecommunication	Admin	Enterprise Technology Services - Non-telephone telecommunication services, including dedicated circuits, space and power, radio circuits, videoconferencing, etc. (EPR).	41.8	43.8	43.8
73806	IT-Telecommunication	Admin	Enterprise Technology Services - Phone services, including line rental, voice mail, equipment and fax equipment on State network (PBX).	39.4	41.4	41.4
73809	Mail	Admin	Division of General Services - Pro-rated share of expenses relating to central mailroom support and services.	42.6	69.5	69.5
73810	Human Resources	Admin	Division of Personnel - Human resource and personnel services	65.4	78.5	78.5
73811	Building Leases	Admin	Rental of state owned building - Juneau State Office Building \$140.3; Atwood Building \$139.2.	279.5	279.5	279.5
73812	Legal	Law	Legal services and fees.	628.3	628.3	628.3
73814	Insurance	Admin	Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, aviation, public official bonds, and overhead.	1.2	1.2	1.2
73815	Financial	Admin	Division of Finance - Computer services for state accounting (AKSAS) and payroll (AKPAY) systems.	5.1	5.3	5.3
73816	ADA Compliance	Labor	Division of Vocational Rehabilitation - Pro-rated share of expenses relating to Americans with Disabilities Act (ADA) enforcement.	1.1	1.1	1.1
73818	Training (Services-IA Svcs)	Admin	Division of Finance - Miscellaneous training, including Alaska State Accounting System (AKSAS) and reporting classes.	0.4	0.4	0.4
73819	Commission Sales (IA Svcs)	State Travel Office	US Travel LLC, STO Advance Only, for all US Travel payments.	2.5	2.5	2.5
73821	Hearing/Mediation (IA Svcs)	Admin	Office of Administrative Hearings - Hearing Officers.	209.1	225.0	225.0
73827	Safety (IA Svcs)	PubSaf	Background history checks for Collection Agency,	136.2	192.1	192.1

**Line Item Detail**  
**Department of Commerce, Community, and Economic Development**  
**Services**

**Component:** Corporations, Business and Professional Licensing (2360)

**RDU:** Corporations, Business and Professional Licensing (117)

Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor	
<b>73000 Services Detail Totals</b>			<b>3,675.0</b>	<b>4,660.2</b>	<b>4,660.2</b>	
		Nursing and Nurse Aide Registry programs in accordance with licensing requirements under AS 08.01. The processing fee per fingerprint card is \$59.00.				
73848	State Equip Fleet	Trans	State Equipment Fleet Services.	15.5	15.5	15.5
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office	Commissioner's office - Management support services.	143.5	153.7	153.7
73979	Mgmt/Consulting (IA Svcs)	H&SS	Body Art and Body Piercing Regulations.	4.7	0.0	0.0
73979	Mgmt/Consulting (IA Svcs)	Information Resource Mgmt.	Guide and Outfitter Boundary Project, GIS Mapping and Analysis.	9.0	0.0	0.0
73979	Mgmt/Consulting (IA Svcs)	Administrative Services	Division of Administrative Services - Management support services.	726.1	1,025.4	1,025.4
73979	Mgmt/Consulting (IA Svcs)	Labor	Administration of Construction Contractor, Electrical, and Mechanical Administrators licensing enforcement program.	350.4	350.4	350.4

**Line Item Detail**

**Department of Commerce, Community, and Economic Development  
Commodities**

**Component:** Corporations, Business and Professional Licensing (2360)

**RDU:** Corporations, Business and Professional Licensing (117)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
74000	Commodities		176.1	105.7	105.7
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
<b>74000 Commodities Detail Totals</b>			<b>176.1</b>	<b>105.7</b>	<b>105.7</b>
74200	Business	Standard office supplies and replacement furniture.	173.1	102.7	102.7
74480	Household & Instit.	Food supplies.	2.6	2.6	2.6
74600	Safety (Commodities)	Safety equipment.	0.1	0.1	0.1
74650	Repair/Maintenance (Commodities)	Repair and maintenance.	0.3	0.3	0.3

**Line Item Detail**  
**Department of Commerce, Community, and Economic Development**  
**Capital Outlay**

**Component:** Corporations, Business and Professional Licensing (2360)

**RDU:** Corporations, Business and Professional Licensing (117)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
75000	Capital Outlay		15.2	137.4	137.4
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>75000 Capital Outlay Detail Totals</b>			<b>15.2</b>	<b>137.4</b>	<b>137.4</b>
75300	Structs & Infrastr	Structures and Infrastructures.	15.2	80.0	77.4
75700	Equipment	Data processing equipment replacement and upgrades; trade show booth and other promotional equipment replacement and upgrades	0.0	57.4	60.0

**Unrestricted Revenue Detail**  
**Department of Commerce, Community, and Economic Development**

**Component:** Corporations, Business and Professional Licensing (2360)  
**RDU:** Corporations, Business and Professional Licensing (117)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51073	Receipt Supported Services	2.6	0.0	0.0

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51073	Receipt Supported Services				2.6	0.0	0.0
Revenue from fees collected under AS 08.01.065(a), (c), and (f) for Occupational Licensing programs.							

**Unrestricted Revenue Detail**  
**Department of Commerce, Community, and Economic Development**

**Component:** Corporations, Business and Professional Licensing (2360)  
**RDU:** Corporations, Business and Professional Licensing (117)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51173	Business License Receipts	296.2	0.0	0.0

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51173	Business License Receipts Receipts for the Alaska Business Licensing Program AS 43.70.				296.2	0.0	0.0

**Unrestricted Revenue Detail**  
**Department of Commerce, Community, and Economic Development**

**Component:** Corporations, Business and Professional Licensing (2360)  
**RDU:** Corporations, Business and Professional Licensing (117)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
68515	Unrestricted Fund	19.7	1,872.0	1,872.0

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
61006	Corp State Taxes The Corporate tax calculations are based on a projected biennial tax of foreign and domestic corporations, profits and nonprofit, religious and cooperatives, limited partnerships, limited liability companies, and limited liability partnerships.				0.0	1,800.0	1,800.0
61010	Professional & Occup Surety fund license fees.				19.7	72.0	72.0

**Restricted Revenue Detail**  
**Department of Commerce, Community, and Economic Development**

**Component:** Corporations, Business and Professional Licensing (2360)  
**RDU:** Corporations, Business and Professional Licensing (117)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51010	Federal Receipts	0.0	400.0	400.0

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51010	Federal Receipts				0.0	400.0	400.0
	Prescription drug monitoring program from Department of Justice.						

**Restricted Revenue Detail**  
**Department of Commerce, Community, and Economic Development**

**Component:** Corporations, Business and Professional Licensing (2360)  
**RDU:** Corporations, Business and Professional Licensing (117)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts	276.6	410.7	410.7

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts	Statewide			276.6	410.7	410.7
Misc. interagency receipts received annually from various departments. Specific details are not available at this time, however the authority is needed to allow the division to provide services and assistance to communities when projects are requested from other departments.							

**Restricted Revenue Detail**  
**Department of Commerce, Community, and Economic Development**

**Component:** Corporations, Business and Professional Licensing (2360)  
**RDU:** Corporations, Business and Professional Licensing (117)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51073	Receipt Supported Services	7,891.9	8,253.7	8,201.9

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51073	Receipt Supported Services				7,891.9	8,253.7	8,201.9
Revenue from fees collected under AS 08.01.065(a), (c), and (f) for Occupational Licensing programs.							

**Restricted Revenue Detail**  
**Department of Commerce, Community, and Economic Development**

**Component:** Corporations, Business and Professional Licensing (2360)  
**RDU:** Corporations, Business and Professional Licensing (117)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51173	Business License Receipts	957.2	1,614.1	1,614.3

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51173	Business License Receipts Receipts for the Alaska Business Licensing Program AS 43.70.				957.2	1,614.1	1,614.3

**Restricted Revenue Detail**  
**Department of Commerce, Community, and Economic Development**

**Component:** Corporations, Business and Professional Licensing (2360)  
**RDU:** Corporations, Business and Professional Licensing (117)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51200	Capital Improvement Project Receipts	14.7	0.0	0.0

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51200	Cap Improv Proj Rec Personal service costs for capital projects.				14.7	0.0	0.0

**Restricted Revenue Detail**  
**Department of Commerce, Community, and Economic Development**

**Component:** Corporations, Business and Professional Licensing (2360)  
**RDU:** Corporations, Business and Professional Licensing (117)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51360	Real Estate Surety Fund	278.1	280.0	280.7

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51360	Real Estate Surety Real Estate Surety Fund.			11121	278.1	280.0	280.7

**Inter-Agency Services**  
**Department of Commerce, Community, and Economic Development**

**Component:** Corporations, Business and Professional Licensing (2360)  
**RDU:** Corporations, Business and Professional Licensing (117)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010			
				FY2009 Actuals	Management Plan	FY2011 Governor	
73805	IT-Non-Telecommnctns	Enterprise Technology Services - Multiple computer services - including mainframe applications, Alaska Budget System (ABS), antivirus and MICS.	Inter-dept	Admin	89.9	91.9	91.9
				<b>73805 IT-Non-Telecommnctns subtotal:</b>	<b>89.9</b>	<b>91.9</b>	<b>91.9</b>
73806	IT-Telecommunication	Enterprise Technology Services - Non-telephone telecommunication services, including dedicated circuits, space and power, radio circuits, videoconferencing, etc. (EPR).	Inter-dept	Admin	41.8	43.8	43.8
73806	IT-Telecommunication	Enterprise Technology Services - Phone services, including line rental, voice mail, equipment and fax equipment on State network (PBX).	Inter-dept	Admin	39.4	41.4	41.4
				<b>73806 IT-Telecommunication subtotal:</b>	<b>81.2</b>	<b>85.2</b>	<b>85.2</b>
73809	Mail	Division of General Services - Pro-rated share of expenses relating to central mailroom support and services.	Inter-dept	Admin	42.6	69.5	69.5
				<b>73809 Mail subtotal:</b>	<b>42.6</b>	<b>69.5</b>	<b>69.5</b>
73810	Human Resources	Division of Personnel - Human resource and personnel services	Inter-dept	Admin	65.4	78.5	78.5
				<b>73810 Human Resources subtotal:</b>	<b>65.4</b>	<b>78.5</b>	<b>78.5</b>
73811	Building Leases	Rental of state owned building - Juneau State Office Building \$140.3; Atwood Building \$139.2.	Inter-dept	Admin	279.5	279.5	279.5
				<b>73811 Building Leases subtotal:</b>	<b>279.5</b>	<b>279.5</b>	<b>279.5</b>
73812	Legal	Legal services and fees.	Inter-dept	Law	628.3	628.3	628.3
				<b>73812 Legal subtotal:</b>	<b>628.3</b>	<b>628.3</b>	<b>628.3</b>
73814	Insurance	Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, aviation, public official bonds, and overhead.	Inter-dept	Admin	1.2	1.2	1.2
				<b>73814 Insurance subtotal:</b>	<b>1.2</b>	<b>1.2</b>	<b>1.2</b>
73815	Financial	Division of Finance - Computer services for state accounting (AKSAS) and payroll (AKPAY) systems.	Inter-dept	Admin	5.1	5.3	5.3
				<b>73815 Financial subtotal:</b>	<b>5.1</b>	<b>5.3</b>	<b>5.3</b>
73816	ADA Compliance	Division of Vocational Rehabilitation - Pro-rated share of expenses relating to Americans with Disabilities Act (ADA) enforcement.	Inter-dept	Labor	1.1	1.1	1.1
				<b>73816 ADA Compliance subtotal:</b>	<b>1.1</b>	<b>1.1</b>	<b>1.1</b>
73818	Training (Services-IA Svcs)	Division of Finance - Miscellaneous training, including Alaska State Accounting System (AKSAS) and reporting classes.	Inter-dept	Admin	0.4	0.4	0.4
				<b>73818 Training (Services-IA Svcs) subtotal:</b>	<b>0.4</b>	<b>0.4</b>	<b>0.4</b>
73819	Commission Sales (IA Svcs)	US Travel LLC, STO Advance Only, for all US Travel payments.	Inter-dept	State Travel Office	2.5	2.5	2.5

**Inter-Agency Services**  
**Department of Commerce, Community, and Economic Development**

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**RDU:** Corporations, Business and Professional Licensing (117)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010		
				FY2009 Actuals	Management Plan	FY2011 Governor
<b>73819 Commission Sales (IA Svcs) subtotal:</b>				<b>2.5</b>	<b>2.5</b>	<b>2.5</b>
73821	Hearing/Mediation (IA Svcs) Office of Administrative Hearings - Hearing Officers.	Inter-dept	Admin	209.1	225.0	225.0
<b>73821 Hearing/Mediation (IA Svcs) subtotal:</b>				<b>209.1</b>	<b>225.0</b>	<b>225.0</b>
73827	Safety (IA Svcs) Background history checks for Collection Agency, Nursing and Nurse Aide Registry programs in accordance with licensing requirements under AS 08.01. The processing fee per fingerpring card is \$59.00.	Inter-dept	PubSaf	136.2	192.1	192.1
<b>73827 Safety (IA Svcs) subtotal:</b>				<b>136.2</b>	<b>192.1</b>	<b>192.1</b>
73848	State Equip Fleet State Equipment Fleet Services.	Inter-dept	Trans	15.5	15.5	15.5
<b>73848 State Equip Fleet subtotal:</b>				<b>15.5</b>	<b>15.5</b>	<b>15.5</b>
73979	Mgmt/Consulting (IA Svcs) Commissioner's office - Management support services.	Intra-dept	Commissioner's Office	143.5	153.7	153.7
73979	Mgmt/Consulting (IA Svcs) Body Art and Body Piercing Regulations.	Inter-dept	H&SS	4.7	0.0	0.0
73979	Mgmt/Consulting (IA Svcs) Guide and Outfitter Boundary Project, GIS Mapping and Analysis.	Inter-dept	Information Resource Mgmt.	9.0	0.0	0.0
73979	Mgmt/Consulting (IA Svcs) Division of Administrative Services - Management support services.	Intra-dept	Administrative Services	726.1	1,025.4	1,025.4
73979	Mgmt/Consulting (IA Svcs) Administration of Construction Contractor, Electrical, and Mechanical Administrators licensing enforcement program.	Inter-dept	Labor	350.4	350.4	350.4
<b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>				<b>1,233.7</b>	<b>1,529.5</b>	<b>1,529.5</b>
<b>Corporations, Business and Professional Licensing total:</b>				<b>2,791.7</b>	<b>3,205.5</b>	<b>3,205.5</b>
<b>Grand Total:</b>				<b>2,791.7</b>	<b>3,205.5</b>	<b>3,205.5</b>