

Ketchikan - Replace Cruise Ship Berths I and II

FY2011 Request: \$10,000,000

Reference No: 47828

AP/AL: Appropriation
Category: Development
Location: Ketchikan
House District: Ketchikan (HD 1)
Estimated Project Dates: 07/01/2010 - 06/30/2015

Project Type: Renewal and Replacement
Recipient: City of Ketchikan
Contact: JoEllen Hanrahan
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

Gov - \$6M Leg adds \$4M

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
CPV Tax	\$10,000,000						\$10,000,000
Total:	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY09 - \$3,000,000 SLA 2008, Ch 29, Pg 181, Ln 22

FY09 Supp - \$3,000,000 SLA 2009, Ch 15, Pg 45, Ln 3

Project Description/Justification:

The Port of Ketchikan has determined that there is an immediate need to replace the wooden sections of Berths I and II, which are exhibiting advanced stages of structural deterioration. Following a dive survey in the fall of 2007, emergency repairs were performed over the winter to reopen the docks to tour bus traffic for the 2008 season. A second dive survey was conducted in the fall of 2008 and additional repairs were performed this past winter.

In their current condition, the wooden portions of Berths I and II have required repairs totaling \$2.8 million over the past two winters to restore weight limits adequate for emergency vehicle and tour buses to be able to operate on the docks. Continued preservation of the wooden portions of the docks does not constitute a cost effective solution, as similar off-season repairs will be necessary almost every year.

The structural deterioration of Berths I and II has become a critical issue for the community. These docks are essential to the continuing health of the local economy and must be replaced with modern

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and safe facilities. Given the decline of the timber and fishing industries in southeast Alaska, tourism has become the mainstay of Ketchikan's local economy. In 2008 over 940,000 cruise ship passengers arrived in Ketchikan, with over half of them disembarking at either Berth I or Berth II.