

**Alaska Industrial Development & Export Authority -
Ketchikan Shipyard Deferred Maintenance**

**FY2010 Request: \$2,000,000
Reference No: 49710**

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Development
Location: Statewide **Contact:** Unknown
House District: Statewide (HD 1-40) **Contact Phone:** (999)999-9999
Estimated Project Dates: 04/19/2010 - 06/30/2014

Brief Summary and Statement of Need:

Deferred Maintenance of the state owned Ketchikan Shipyard.

Funding:	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
AIDEA Div	\$1,923,000						\$1,923,000
Gen Fund	\$77,000						\$77,000
Total:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: