

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Allakaket Traditional Council

Federal Tax ID:

Project Title:

Project Type: New Construction and Land Acquisition

Allakaket Traditional Council - New Clinic and Head Start Facility

State Funding Requested: \$150,000

House District: 6 / C

One-Time Need

Brief Project Description:

To replace deficient clinic with modern clinic and establish Head Start room within a multi-purpose facility.

Funding Plan:

Total Cost of Project: \$2,250,000

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
Federal Funds					\$600,000	2011
State Funds					\$150,000	2011
Denali Commission					\$1,500,000	2011
Total					\$2,250,000	

Detailed Project Description and Justification:

Allakaket Traditional Council desires to provide decent multi-purpose facility space which will house the Village's Headstart program and establish a new health care clinic (with behavioral health room). The planned Allakaket Headstart/New Clinic Facility will provide a "one-stop" social services facility for the residents of Allakaket (95 population) at a estimated cost of \$2,250,000. The planned new building will be designed to house the growing Headstart Program which currently has 15 students. In addition, Allakaket's existing clinic which was constructed as a temporary facility after the 1994 flood of the village, will be replaced with a 1500 s.f. Denali Commission prototype clinic. The Denali Commission is currently conducting a "code and conditions" survey of the existing clinic and it is expected that the survey will recommend replacing the building will new energy efficient building.

The planned Allakaket Headstart/New Clinic Facility will provide useful facility space at the least cost by replacing the existing 31 year old building being used by the Headstart Program which so inferior that it estimated to have only a few more years of usefulness. In addition, the existing clinic lacks space to support the primary health needs of the village and very energy inefficient. The planned Allakaket Headstart/New Clinic Facility will greatly reduce energy consumption at Allakaket by consolidating these programs into one energy efficient building and will also serve to enhance program delivery service.

The planned Allakaket Headstart/New Clinic Facility fulfills one of Allakaket Village Council's community development priorities identified in its 2006 Allakaket Community Development Plan and it will directly improve the health and welfare of

\$150,000 Approved

Village residents.

Allakaket Village Council has been working with Tanana Chiefs Conference to conduct "Head Start" educational program but lacks decent facility space this program. Related is the need to establish a pre-schooler day-care so single parent families can obtain employment and be able to bring their children to a safe, nurturing while at work. There is no facility space in the Village to support this program need.

Behavioral Health Program/Space Need – The Allakaket Village Council offers programs and classes in anger management, alcohol and drug prevention, assessment and developmental disabilities. However, lack of modern facility space is preventing full implementation of program at Allakaket. The Behavioral Health Program conducts a number of positive youth and adult activities at Allakaket which could be benefited by having modern facility space to operate out and which will be within the planned new Allakaket Headstart/New Clinic Facility.

Please describe the project time-line and when expenditures will occur: The Legislative CIP request of \$150,000 will be used as "match" to leverage an Indian Community Development Block Grant (25% match requirement) in the amount of \$600,000 which the Council is currently preparing with the assistance of Tanana Chiefs Conference. The Council will be submitting a \$1,500,000 funding request to the Denali Commission to support the new clinic portion of the planned facility. The Council is also in discussions with the City for the purpose of cooperatively submitting a to the Community Development Block Grant (CDBG) program administered by the State DCRA due fall, 2010 if needed. Construction would take place in 2012.

Project Period	2010 ----- 2011							
	1st	2nd	3rd	4th	5th	6th	7th	8th
	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
	JFM	AMJ	JAS	OND	JFM	AMJ	JAS	OND

Legislative CIP	X---X							
ICDBG grant approved				X				
Finalize design plans			X					
Part 58 ER completed					X			
Fire Marshal Approval				X				
CDBG appl. approved (if required)						X		
Materials delivery						X		
Foundation installation						X---X		
Exterior Completed							X-----X	
Project interior completion							X-----X	
Furnishings/equipment								X
Project start							X	

Allakaket Village Council will be responsible for operation and maintenance of the Allakaket Headstart/New Clinic Facility.

Grant Recipient Contact Information:
 Contact Name: Sandra McCafferty – Tribal Administrator
 State Tax ID Number:
 Phone Number: (907) 968 -2237 (907) 968-2233 (fax)

For use by Co-chair Staff Only:

4:34 PM 5/4/2010

Mailing Address: P.O. Box 50
Allakaket, Ak. 99720

E-Mail: Sandra_aug27@hotmail.com

Project Timeline:

The Council will utilize 2010 to conduct pre-development work including raising funding. The Project will be constructed during 2011.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Allakaket Traditional Council will be responsible for O&M expenses.

Grant Recipient Contact Information:

Name: Allakaket Traditional Council
Address: P.O. Box 50
Allakaket, AK 99720
Phone Number: (907)968-2237
Email: Sandra_aug27@hotmail.com

Has this project been through a public review process at the local level and is it a community priority? Yes No

Tanana Chiefs Conference

Chief Peter John Tribal Building

122 First Avenue, Suite 600

Fairbanks, Alaska 99701-4897

(907) 452-8251 Fax: (907) 459-3850

SUBREGIONS

UPPER

KUSKOKWIM

McGrath
Medfra
Nikolai
Takatna
Telida

Honorable Representative Woodie Salmon
State Capital – Room 114
Juneau, AK. 99801-1182

RE: FY2011 CIP Requests for TCC Villages

LOWER YUKON

Anvik
Grayling
Holy Cross
Shageluk

Dear Representative Salmon,

I am writing to provide you with a summary of projects that TCC is assisting villages with. An important part of the funding plan is the requirement for each village to provide a non-federal match contribution. As summarized below, almost all projects require a Legislative CIP appropriation for use to provide cash matches for the Indian Development Block Grant, Community Development Block Grant, Denali Commission and other funding programs. Your assistance to gain the CIPs listed below (also in CAPSIS) will enable these villages to leverage four (4) to eight (8) more times in federal and foundation funding for their projects

UPPER TANANA

Dot Lake
Eagle
Healy Lake
Northway
Tanacross
Tetlin
Tok

Allakaket Village Council --To provide decent multi-purpose facility space which will house the Village's Head Start program and establish a new health care clinic (with behavioral health room). The Allakaket Village Council wishes to combine these functions into one facility which will improve services delivery, save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,750,000 of federal funding to fulfill the construction budget of \$1,900,000.

TUKON FLATS

Arctic Village
Beaver
Birch Creek
Canyon Village
Chalkyitsik
Circle
Fort Yukon
Venetie

Arctic Village Council - To provide decent multi-purpose facility space which will allow for consolidation of the Arctic Village's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$2,350,000 of federal and foundation funding to fulfill the construction budget of \$2,500,000.

YUKON

KOYUKUK

Galena
Huslia
Kaltag
Koyukuk
Nulato
Ruby

Chalkyitsik Traditional Council (CTC) is working with the Denali Commission to construct a new 1,667 s.f. primary health care which has a development cost estimate of \$1,855,299. CTC has been approved for 80% funding from the Denali Commission in the amount of \$1,484,299 leaving a 20% balance that CTC must provide (\$371,060). As a result, CTC is requesting a \$103,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the required match funding. CTC has received \$268,000 from IHS for clinic equipment which will be used for the remainder of the match.

YUKON TANANA

Alatna
Allakaket
Evansville
Fairbanks
Hughes
Lake
Minchumina
Manley Hot Springs
Minto
Nenana
Rampart
Stevens Village
Tanana

Fort Yukon - Gwichyaa Zhee Gwich'in Government is working to develop a multi-purpose facility to consolidate all tribal functions into one building. A \$300,000 FY2011 CIP will be used to provide match funding to obtain two \$600,000 HUD Indian Community

Development Block Grants (ICDBG) totaling \$1,200,000, a \$850,000 CDBG grant in cooperation with the City of Fort Yukon, and \$650,000 in long-term debt financing for the purpose of constructing the planned Fort Yukon Multi-Purpose Community Services Center at a total cost of \$3,000,000.

Holy Cross Tribal Council - The Council is working to provide decent multi-purpose facility space which will consolidate Holy Cross's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,950,000 of federal and foundation funding to fulfill the construction budget of \$2,100,000.

Grayling IRA Council – The Council is working to provide decent multi-purpose facility space which will allow for consolidation of the Grayling's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,450,000 of federal and foundation funding to fulfill the construction budget of \$1,600,000.

Husilia – The Husilia Traditional Council is undertaking a wellness initiative which will include a training component. The Council is planning to build a wellness multi-purpose facility and requires a \$150,000 CIP to be used to leverage HUD ICDBG and CDBG grants during 2010.

Kaltag – The City of Kaltag has been approved for Denali Commission funding to build a new 1,667 s.f. primary health care which has an estimated total development cost estimate of \$2,273,000. The City needs to raise its 20% match (\$454,600) and has received \$307,084 from the IHS for clinic equipment which leaves a gap of \$147,516. As a result, Kaltag is requesting a \$147,516 Legislative Capital Improvement Project (CIP) appropriation to provide remainder of the required match funding.

City of Koyukuk - The City of Koyukuk is working with the Denali Commission plan for a new 1500 s.f. primary health care clinic which has an estimated total development cost estimate of \$1,800,000. The City expects to receive 80% funding from the Denali Commission in the amount of \$1,440,000 leaving a 20% balance (\$360,000) that the City must provide. As a result, the City is requesting a \$150,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the match funding and the City will obtain the remainder of the match funding from IHS clinic equipment program.

Loudon Village Council - The Yukon-Koyukuk Elder Assisted Living Facility is now completed but can't open due to lack of FF&E. The Council requires and is in need of a \$415,000 CIP to purchase fixtures, furniture, equipment and handicapped bus. These items are essential to the start-up of the facility, to obtain State licensing and for occupancy by elders.

Manley Village Council - The Manley Village Council is working with the Denali Commission to plan for a new primary health care clinic which has an estimated total development cost estimate of \$1,300,000. The Manley Village Council expects to receive 80% funding from the Denali Commission in the amount of \$1,040,000 leaving a 20% balance (\$260,000) that the Manley Village Council must provide. As a result, the Manley Village Council is requesting a \$150,000 Legislative Capital

Improvement Project (CIP) appropriation to provide match funding to obtain a Denali Commission Health Facilities Grant. The Council will obtain the remainder of the match funding from IHS clinic equipment program.

McGrath Native Village Council (MNVC) - McGrath Traditional Council lost its multi purpose building to a fire (2006) and is now working to replace it with a new facility. In FY09, the Legislature provided a \$150,000 CIP which McGrath Traditional Council used to leverage a \$600,000 ICDBG grant and a \$850,000 CDBG grant. However the most recent cost estimate now shows that McGrath needs another \$500,000 to fully fund the project (\$3,000,000 budget) which would allow construction to start this year. As a result, the Council is requesting a second Legislative capital project appropriation in the amount of \$500,000 so that construct can start summer, 2010.

Minto – The Minto Traditional Council desires a comprehensive tribal operations multi-purpose facility and requires a CIP of \$150,000 in order to leverage HUD ICDBG and State CDBG grants during 2010.

Nikolai Edzeno' Village Council – Nikolai has a partially completed new powerhouse and requires a CIP of \$100,000 to install one new high efficiency diesel generator.

Northway Village Council – The Council is working to provide for a multi-purpose facility space addition which will allow for consolidation of the Northway's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$100,000 will be used to leverage an estimated \$500,000 of federal ICDBG funding to fulfill the construction budget of \$600,000.

Shageluk – Shageluk IRA Council is working to develop a multi-purpose center which they have been working on for the past three years. The Council has produced a business plan and the facility would be used primarily for job training, social services, business development and substance abuse programs. It would be used for youth as well as adults. By consolidating social, health and safety programs into an "one-stop" facility, savings will be gained in services delivery and save operation and maintenance expenses. This Legislative FY2011 CIP request of \$150,000 will be used to leverage an estimated \$2,000,000 of federal and foundation funding to fulfill the construction budget of \$2,150,000.

Stevens Village - Stevens Village IRA Council (SVS) is working with the Denali Commission to construct a new 1,500 s.f. primary health care which has an estimated development cost of \$1,800,000. SVS hopes to get approval for 80% funding from the Denali Commission in the amount of \$1,440,000 leaving a 20% balance that SVS must provide (\$360,000). As a result, SVS is requesting a \$150,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the required match funding. SVS will be applying fall, 2010 to IHS for clinic equipment which will be used for the remainder of the 20% match.

Tanacross Village Council (TVC) - TVC has been working with the seven (7) Villages of the Upper Tanana Subregion and the Tanana Chiefs Conference to plan for an improved primary health care service delivery model and facility. The Upper Tanana Subregion Villages have agreed that there needs to be a subregional health care facility providing mid-level services to area residents and Tanacross Village Council has initiated

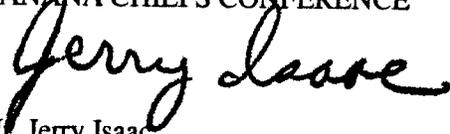
construction of this facility at Tanacross Village. TVC would like to request a \$500,000 Legislative CIP which will be used to leverage Denali Commission and other sources needed to complete the project to meet the project budget of \$3,000,000. TVC has already invested over \$1,000,000 in a concrete foundation, utility connections and has a complete steel building on-site. The requested \$500,000 CIP would be used to erect and enclose the building.

Tanana – The City of Tanana has five CIP requests in CAPSIS. The City's top priority is to replace their 1981 obsolete fire truck with a new fire truck and is requesting a \$233,500 CIP and the City will provide a \$7,500 contribution,

I hope your Legislative session is going well and that accommodating the above CIP requests is possible. The spin-off benefits created by funding these CIP requests will enable attraction of millions of dollars of federal and private funding into the TCC region.

Sincerely,

TANANA CHIEFS CONFERENCE

A handwritten signature in black ink that reads "Jerry Isaac". The signature is written in a cursive, flowing style.

Mr. Jerry Isaac
President