

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Juneau****Project Title:****Project Type:** Remodel, Reconstruction and Upgrades

Juneau - School District School Safety Upgrades

State Funding Requested: \$116,000
One-Time Need**House District:** Juneau Areawide (3-4)**Brief Project Description:**

Funding will provide safety upgrades for Juneau schools through the installation of security cameras that will provide security for the students and reduce or recoup vandalism costs.

Funding Plan:**Total Cost of Project: \$190,000**

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
Local Funds					\$74,000	
Total					\$74,000	

Detailed Project Description and Justification:

Juneau School District's highest priority is to install security cameras around the building perimeters of four schools. This will greatly improve security for students and facilities. The installation of video cameras throughout the district will also assist in prevention and prosecution of future facilities vandalism. Vandalism costs the district between \$50,000 and \$100,000 per year.

The district proposes to install 45 cameras in a total of four schools. The cameras will be installed in the following schools: Dzantiki Heeni Middle School, Floyd Dryden Middle School, Mendenhall River Elementary School and Riverbend Elementary School. Each school will also require a server and the corresponding software to review security footage.

Project Timeline:

FY 2011

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Juneau School District

Grant Recipient Contact Information:

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Total Project Snapshot Report

FY 2011 Capital Budget

TPS Report 54346v1

Has this project been through a public review process at the local level and is it a community priority? Yes No

Juneau School District
Security Proposal

- First Priority: Install Security Cameras around Building's Perimeters
1. Dzantiki Heeni Middle School
 2. Floyd Dryden Middle School
 3. Mendenhall River Elementary School
 4. Riverbend Elementary School
- Rationale: Reduce vandalism on buildings to allow more money to flow to instruction. These buildings were recently renovated, or are not on the schedule to renovate. Vandalism costs run between \$50,000 and \$100,000 per year.
- Cameras: Cameras will vary between \$200 and \$1,200 each, depending on lighting conditions and area to be covered. District will need more of the high end cameras.
1. DHMS: minimum 10 cameras
 2. FDMS: minimum 15 cameras
 3. MRCS: minimum 12 cameras
 4. Riverbend: minimum 8 cameras
- Other Required Equipment: Minimum one server, perhaps one server per building: Estimated cost is \$6,000 - \$12,000 each, depending on image capture rate (i.e., every 5 seconds, once a minute, etc.)
Cables, camera holders, etc.
- Software: There will be special software to be able to search for images.
- Installation: Will require an outside contractor to install, working together with District employees. District employee costs would not be charged to project.

Total Estimated Project Cost: **\$190,000**

February 25, 2010
By David Means
Director of Administrative Services