

Agency: Commerce, Community and Economic Development

Grants to Unincorporated Communities (AS 37.05.317)

Grant Recipient: Arctic Village

Project Title:

Project Type: New Construction and Land Acquisition

Arctic Village - Multi-Purpose Health Center Project

State Funding Requested: \$150,000
One-Time Need

House District: 6 / C

Brief Project Description:

Construct a multi-purpose health center to house essential social and health programs in one building in order to save on O&M and capital costs.

Funding Plan:

Total Cost of Project: \$2,550,000

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
Federal Funds					\$600,000	2010
State Funds					\$150,000	2011
Denali Commission					\$1,600,000	2011
Other Funds					\$200,000	2010
Total					\$2,550,000	

Explanation of Other Funds:

Arctic Village Council will be applying for IHS tribal health equipment funding fall, 2010.

Detailed Project Description and Justification:

The planned Arctic Village Multi-Purpose Health Center will provide a "one-stop" social and health services facility for the residents of Arctic Village (155 population) at an estimated cost of \$2,550,000. The planned new building will be designed to house the following health and social services:

- Tribal Youth Family Services program (TYFS)
- Behavioral health services program
- Elders/preschool nutrition program
- Children daycare program
- Head Start program
- Environmental protection program
- New Primary Health Care Clinic

The planned Arctic Village Multi-Purpose Health Center will provide useful facility space at the least cost by replacing the existing health care clinic building which is so inferior that it estimated to have only a few more years of usefulness. The existing clinic is constructed of log and has no water or sewer services. In addition, the programs listed above are operated out of various energy inefficient "out" buildings which are causing the Village Council to experience excessive energy costs. The planned facility will greatly reduce energy consumption at Arctic Village by consolidating these programs into one

For use by Co-chair Staff Only:

\$150,000
Approved

5:15 PM 5/4/2010

energy efficient building adjacent to the water treatment plant and will also serve to enhance program delivery service by creating a “one-stop” service delivery model at Arctic Village.

Existing Arctic Village Clinic:

The present clinic (920 square feet) is housed in a single-story log building and has no water and sewer services. The Denali Commission conducted a “code and conditions” survey which noted that the structural integrity of the existing clinic was suspect, the building too small and also noted the following:

There is no water/sewer services

Arctic Entries: There are none.

Waiting Room: The waiting room is chopped up with circulation to the bathroom, the hallway, the exam room, and from the front entrance door. There is very little useful space in the waiting/reception area.

Trauma/Exam: This room is very small. It has a 2’ x 6” door. It does not meet to the ARPCF standards.

Office/Administration/Records: This space is adequate per standards.

Patient Holding/Sleep: None provided.

Ancillary Spaces: There are no ancillary spaces.

Specialty Clinics: None provided.

Pharmacy/Lab: None provided.

Handicapped: Toilet Room: There are none.

Storage: There is only a small closet of 26 square feet.

Janitor Closet: There is an adequate janitorial room, which is also used for other functions.

Mechanical/Boiler Room: None provided.

The design of the planned new clinic portion of the Arctic Village Multi-Purpose Health Center is based on the Denali Commission’s small prototype clinic design and will be integrated into a multi-purpose building. The planned program space needs for local primary health care services as follows:

Purpose	Room Space
1) 1 each CHAP/Itinerant Exam Room	= 160 sq. ft.
2) 1 each Secondary Behavioral Health/Exam	= 160 sq. ft.
2) Clinic Waiting Room	= 163 sq. ft.
3) Clinic Office	= 141 sq. ft.
4) Dental Room	= 126 sq. ft.
5) 1 each Unisex/Handicapped Toilet	= 104 sq. ft.
6) Janitor Closet	= 36 sq. ft.
7) Pharmacy Area	= 55 sq. ft.
8) Mechanical/Electrical	= 80 sq. ft.
9) Itinerant Quarters/kitchen/laundry	= 164 sq. ft.
10) Hallways/Arctic Entry	= 311 sq. ft.

	Total Space: 1,500 sq. ft.

New Facility O&M and Services Sustainability:

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Total Project Snapshot Report

FY 2011 Capital Budget

TPS Report 53833v2

The Village Council has agreed to provide "O&M" funding sources to support the new Arctic Village Multi-Purpose Health Center's operation and maintenance expenses. These sources include annual Indian Health Service clinic lease program payments and an annual allocation of a portion of the Tribal Council's Tanana Chiefs Conference Tribal Health Shares funding. The Council of Athabascan Tribal Governments (CATG) will provide health care staffing for the clinic portion of the building while Arctic Village Council will utilize its existing BIA Tribal Trust Services contract to provide staff for the services discussed above.

The planned Arctic Village Multi-Purpose Health Center fulfills one of Arctic Village Council's community development priorities identified in its 2006 Arctic Village Community Development Plan and it will directly improve the health and welfare of Village residents.

This Legislative CIP request of \$150,000 will be used as "match" to leverage an Indian Community Development Block Grant (25% match requirement) in the amount of \$600,000 which the Council is currently preparing with the assistance of Tanana Chiefs Conference. The Council will not be requesting funding from the Rasmuson Foundation due to the Foundation deciding not to fund projects over \$25,000 during 2010. The Council is also in discussions with the Denali Commission for the purpose of obtaining health facility funding. Construction would take place in 2010. The Denali Commission has placed the Arctic Village clinic on its 2010 workplan. Arctic Village Council is currently preparing a Denali Commission clinic business plan. Also, the Council is working to structure the project in phases so that Phase One can be constructed and not have to wait for other fundings for phase two (health clinic). Phase One will entail utilizing the requested \$150,000 Legislative CIP to leverage a \$600,000 ICDBG application due summer, 2010.

Project Period	2010 -----	2011
Phase One	1st 2nd 3rd 4th 5th 6th 7th 8th	
	Qtr Qtr Qtr Qtr Qtr Qtr Qtr Qtr	
	JFM AMJ JAS OND JFM AMJ JAS OND	

Legislative CIP	X-----X
ICDBG grant approved	X
Finalize design plans	X
Part 58 ER completed	X
Fire Marshal Approval	X
ICDBG appl. submitted	X
Materials delivery	X
Foundation installation	X
Exterior Completed	X--X
Project interior completion	X--X
Furnishings/equipment	X
Project completed	X

Arctic Village Tribal Council will be responsible for operation and maintenance of the Arctic Village Multi-Purpose Community Health facility.

Grant Recipient Contact Information:

For use by Co-chair Staff Only:

Contact Name: Jonathon John – First Chief
 State Tax ID Number: N/A
 Phone Number: (907) 587-5523 (907) 587-5128 (fax)
 Mailing Address: P.O. Box 22069
 Arctic Village, Ak. 99722

E-Mail: av_council@hotmail.com

Needs Statement

Arctic Village Council operates a wide variety of social service programs as listed above and the lack of modern, energy efficient space is hindering the quality and success of the program services as discussed below:

Tribal Youth Family Services Program and Space Need -- The Arctic Village Council has funding through its annual Bureau of Indian Affairs (BIA) 638 contract to provide a number of social service programs to its tribal members. The Arctic Village Council employs a Tribal Youth Families Services staff position to provide a number of Village-based youth, teen, and adult social services activities to reinforce positive behavior and to support social and psychological development of the Village's residents. The Arctic Village Council has no modern facility space to "house" these social services programs.

Behavioral Health Program/Space Need – The Arctic Village Council offers programs and classes in anger management, alcohol and drug prevention, assessment and developmental disabilities. However, lack of modern facility space is preventing full implementation of program at Arctic Village. The Behavioral Health Program conducts a number of positive youth and adult activities at Arctic Village which could be benefited by having modern facility space to operate out.

The Arctic Village Council operates a Nutrition Program that serves Arctic Village Village elders and pre-schoolers. There is the need to construct a small, commercial kitchen within the planned Multi Purpose Community Services Center. There currently is no commercial kitchen in the Village where meals can be prepared. The Arctic Village Tribal Council receives funding from the Tanana Chiefs Conference to prepare healthy meals on a daily basis for Arctic Village Village's 15 elders. In the past, these meals have been prepared in the private homes of Village's residents. This situation has been very difficult because there is no commercial kitchen in Arctic Village and the use of private homes does not meet Alaska Dept. of Environmental Conservation (ADEC) commercial food preparation regulations. The planned Project will establish a kitchen facility that meets ADEC's "Food Service Regulations" and will allow for a high quality food services program for elders and pre-schoolers at Arctic Village.

Arctic Village Village Council is working with Tanana Chiefs Conference to conduct "Head Start" educational program but lacks decent facility space this program. Related is the need to establish a pre-schooler day-care so single parent families can obtain employment and be able to bring their children to a safe, nurturing while at work. There is no facility space in the Village to support this program need.

Arctic Village health clinic does not meet modern clinic standards, is too small and has no water/sewer services. A new clinic is on the 2010 Denali Commission workplan and the Council is working to complete its new clinic business plan.

Project Timeline:

Arctic Village Council will develop the project in phases with Phase One being the multi-purpose portion of the building utilizing the \$150,000 Legislative CIP as "match" to obtain \$600,000 of HUD ICDBG funding which will be applied for summer, 2010. Arctic Village is currently preparing its new clinic business plan which will be reviewed by the Commission summer 2010. Phase Two will be obtaining Denali Commission new clinic funding January, 2011 which enable construct start summer, 2011.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Arctic Village Council has multiple program funding sources to cover O&M expenses.

Grant Recipient Contact Information:

Name: Arctic Village Council
Address: P.O. Box 22069
Arctic Village, AK 99722
Phone Number: (907)587-5523
Email: av_council@hotmail.com

Has this project been through a public review process at the local level and is it a community priority? Yes No

Tanana Chiefs Conference

Chief Peter John Tribal Building

122 First Avenue, Suite 600

Fairbanks, Alaska 99701-4897

(907) 452-8251 Fax: (907) 459-3850

SUBREGIONS

UPPER

KUSKOKWIM

McGrath
Medfra
Nikolai
Takatna
Telida

Honorable Representative Woodie Salmon
State Capital – Room 114
Juneau, AK. 99801-1182

RE: FY2011 CIP Requests for TCC Villages

LOWER YUKON

Anvik
Grayling
Holy Cross
Shageluk

Dear Representative Salmon,

I am writing to provide you with a summary of projects that TCC is assisting villages with. An important part of the funding plan is the requirement for each village to provide a non-federal match contribution. As summarized below, almost all projects require a Legislative CIP appropriation for use to provide cash matches for the Indian Development Block Grant, Community Development Block Grant, Denali Commission and other funding programs. Your assistance to gain the CIPs listed below (also in CAPSIS) will enable these villages to leverage four (4) to eight (8) more times in federal and foundation funding for their projects

UPPER TANANA

Dot Lake
Eagle
Healy Lake
Northway
Tanacross
Tetlin
Tok

Allakaket Village Council --To provide decent multi-purpose facility space which will house the Village's Head Start program and establish a new health care clinic (with behavioral health room). The Allakaket Village Council wishes to combine these functions into one facility which will improve services delivery, save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,750,000 of federal funding to fulfill the construction budget of \$1,900,000.

TUKON FLATS

Arctic Village
Beaver
Birch Creek
Canyon Village
Chalkyitsik
Circle
Fort Yukon
Venetie

Arctic Village Council - To provide decent multi-purpose facility space which will allow for consolidation of the Arctic Village's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$2,350,000 of federal and foundation funding to fulfill the construction budget of \$2,500,000.

YUKON

KOYUKUK

Galena
Huslia
Kaltag
Koyukuk
Nulato
Ruby

Chalkyitsik Traditional Council (CTC) is working with the Denali Commission to construct a new 1,667 s.f. primary health care which has a development cost estimate of \$1,855,299. CTC has been approved for 80% funding from the Denali Commission in the amount of \$1,484,299 leaving a 20% balance that CTC must provide (\$371,060). As a result, CTC is requesting a \$103,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the required match funding. CTC has received \$268,000 from IHS for clinic equipment which will be used for the remainder of the match.

YUKON TANANA

Alatna
Allakaket
Evansville
Fairbanks
Hughes
Lake
Minchumina
Manley Hot Springs
Minto
Nenana
Rampart
Stevens Village
Tanana

Fort Yukon - Gwichyaa Zhee Gwich'in Government is working to develop a multi-purpose facility to consolidate all tribal functions into one building. A \$300,000 FY2011 CIP will be used to provide match funding to obtain two \$600,000 HUD Indian Community

Development Block Grants (ICDBG) totaling \$1,200,000, a \$850,000 CDBG grant in cooperation with the City of Fort Yukon, and \$650,000 in long-term debt financing for the purpose of constructing the planned Fort Yukon Multi-Purpose Community Services Center at a total cost of \$3,000,000.

Holy Cross Tribal Council - The Council is working to provide decent multi-purpose facility space which will consolidate Holy Cross's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,950,000 of federal and foundation funding to fulfill the construction budget of \$2,100,000.

Grayling IRA Council – The Council is working to provide decent multi-purpose facility space which will allow for consolidation of the Grayling's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,450,000 of federal and foundation funding to fulfill the construction budget of \$1,600,000.

Husilia – The Husilia Traditional Council is undertaking a wellness initiative which will include a training component. The Council is planning to build a wellness multi-purpose facility and requires a \$150,000 CIP to be used to leverage HUD ICDBG and CDBG grants during 2010.

Kaltag – The City of Kaltag has been approved for Denali Commission funding to build a new 1,667 s.f. primary health care which has an estimated total development cost estimate of \$2,273,000. The City needs to raise its 20% match (\$454,600) and has received \$307,084 from the IHS for clinic equipment which leaves a gap of \$147,516. As a result, Kaltag is requesting a \$147,516 Legislative Capital Improvement Project (CIP) appropriation to provide remainder of the required match funding.

City of Koyukuk - The City of Koyukuk is working with the Denali Commission plan for a new 1500 s.f. primary health care clinic which has an estimated total development cost estimate of \$1,800,000. The City expects to receive 80% funding from the Denali Commission in the amount of \$1,440,000 leaving a 20% balance (\$360,000) that the City must provide. As a result, the City is requesting a \$150,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the match funding and the City will obtain the remainder of the match funding from IHS clinic equipment program.

Loudon Village Council - The Yukon-Koyukuk Elder Assisted Living Facility is now completed but can't open due to lack of FF&E. The Council requires and is in need of a \$415,000 CIP to purchase fixtures, furniture, equipment and handicapped bus. These items are essential to the start-up of the facility, to obtain State licensing and for occupancy by elders.

Manley Village Council - The Manley Village Council is working with the Denali Commission to plan for a new primary health care clinic which has an estimated total development cost estimate of \$1,300,000. The Manley Village Council expects to receive 80% funding from the Denali Commission in the amount of \$1,040,000 leaving a 20% balance (\$260,000) that the Manley Village Council must provide. As a result, the Manley Village Council is requesting a \$150,000 Legislative Capital

Improvement Project (CIP) appropriation to provide match funding to obtain a Denali Commission Health Facilities Grant. The Council will obtain the remainder of the match funding from IHS clinic equipment program.

McGrath Native Village Council (MNVC) - McGrath Traditional Council lost its multi purpose building to a fire (2006) and is now working to replace it with a new facility. In FY09, the Legislature provided a \$150,000 CIP which McGrath Traditional Council used to leverage a \$600,000 ICDBG grant and a \$850,000 CDBG grant. However the most recent cost estimate now shows that McGrath needs another \$500,000 to fully fund the project (\$3,000,000 budget) which would allow construction to start this year. As a result, the Council is requesting a second Legislative capital project appropriation in the amount of \$500,000 so that construct can start summer, 2010.

Minto – The Minto Traditional Council desires a comprehensive tribal operations multi-purpose facility and requires a CIP of \$150,000 in order to leverage HUD ICDBG and State CDBG grants during 2010.

Nikolai Edzeno' Village Council – Nikolai has a partially completed new powerhouse and requires a CIP of \$100,000 to install one new high efficiency diesel generator.

Northway Village Council – The Council is working to provide for a multi-purpose facility space addition which will allow for consolidation of the Northway's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$100,000 will be used to leverage an estimated \$500,000 of federal ICDBG funding to fulfill the construction budget of \$600,000.

Shageluk – Shageluk IRA Council is working to develop a multi-purpose center which they have been working on for the past three years. The Council has produced a business plan and the facility would be used primarily for job training, social services, business development and substance abuse programs. It would be used for youth as well as adults. By consolidating social, health and safety programs into an "one-stop" facility, savings will be gained in services delivery and save operation and maintenance expenses. This Legislative FY2011 CIP request of \$150,000 will be used to leverage an estimated \$2,000,000 of federal and foundation funding to fulfill the construction budget of \$2,150,000.

Stevens Village - Stevens Village IRA Council (SVS) is working with the Denali Commission to construct a new 1,500 s.f. primary health care which has an estimated development cost of \$1,800,000. SVS hopes to get approval for 80% funding from the Denali Commission in the amount of \$1,440,000 leaving a 20% balance that SVS must provide (\$360,000). As a result, SVS is requesting a \$150,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the required match funding. SVS will be applying fall, 2010 to IHS for clinic equipment which will be used for the remainder of the 20% match.

Tanacross Village Council (TVC) - TVC has been working with the seven (7) Villages of the Upper Tanana Subregion and the Tanana Chiefs Conference to plan for an improved primary health care service delivery model and facility. The Upper Tanana Subregion Villages have agreed that there needs to be a subregional health care facility providing mid-level services to area residents and Tanacross Village Council has initiated

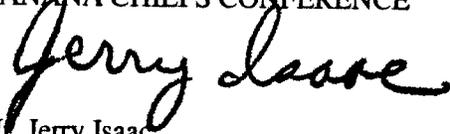
construction of this facility at Tanacross Village. TVC would like to request a \$500,000 Legislative CIP which will be used to leverage Denali Commission and other sources needed to complete the project to meet the project budget of \$3,000,000. TVC has already invested over \$1,000,000 in a concrete foundation, utility connections and has a complete steel building on-site. The requested \$500,000 CIP would be used to erect and enclose the building.

Tanana – The City of Tanana has five CIP requests in CAPSIS. The City's top priority is to replace their 1981 obsolete fire truck with a new fire truck and is requesting a \$233,500 CIP and the City will provide a \$7,500 contribution,

I hope your Legislative session is going well and that accommodating the above CIP requests is possible. The spin-off benefits created by funding these CIP requests will enable attraction of millions of dollars of federal and private funding into the TCC region.

Sincerely,

TANANA CHIEFS CONFERENCE

A handwritten signature in black ink that reads "Jerry Isaac". The signature is written in a cursive style with a large, prominent "J" and "I".

Mr. Jerry Isaac
President