

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Ketchikan Indian Community

Federal Tax ID: 92-6002696

Project Title:

Project Type: New Construction and Land Acquisition

Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School

State Funding Requested: \$500,000

House District: 1 / A

Future Funding May Be Requested

Brief Project Description:

Funding for planning and design of Vocational Training School to serve Ketchikan and Southern Southeast Alaska.

Funding Plan:

Total Cost of Project: \$6,967,694

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
State Funds					\$7,000,000	
Total					\$7,000,000	

Detailed Project Description and Justification:

Ketchikan Indian Community requests that the legislature support an appropriation to fund the planning phase of a Vocational Training School to serve Ketchikan and Southern Southeast Alaska. Funding will pay for site design, site development, construction of a Dormitory and Training Facility & Classrooms; new construction on a Student Training Center and purchase of a Central Administration building.

It is the strategic goal of the KIC Tribal Council to foster economic development and achieve long-term sustainable growth to empower our tribal members. Through our education department, we prepare students at a young age to meet the demands of traditional and contemporary cultures, especially in the workplace and in school. We leverage and maximize our resources by working with state, federal, and community entities, as well as other tribes. The Southern Southeast Alaska Vocational and Training School is a tangible result of our strategic visioning and represents growth for our tribal members and all Alaskans in the Southern Southeast region.

Program and operational costs will be primarily funded by Ketchikan Indian Community with some costs negotiated through partnerships and other outside funding sources.

Project Timeline:

If this project is partially funded with ARRA Funds, KIC must complete the project within the ARRA mandated timelines.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Ketchikan Indian Community

\$500,000
Approved

Grant Recipient Contact Information:

Name:	Debbie Patton - General Manager
Address:	2960 Tongass Avenue Ketchikan, AK 99901
Phone Number:	(907)228-4926
Email:	dpatton@kictribe.org

Has this project been through a public review process at the local level and is it a community priority? Yes No

THE COMMUNITY OF KETCHIKAN

FISCAL YEAR 2011 STATE FUNDING REQUEST



PROJECT NAME

Southern Southeast Alaska Vocational Training School

APPLICANT

Ketchikan Indian Community

FUNDING REQUEST

Requested	\$500,000
Local Contributions	\$0
Total	\$500,000

PROJECT DESCRIPTION

Ketchikan Indian Community requests that the legislature support a \$500,000 appropriation to assist with the planning phase of a Vocational Training School to serve the Community of Ketchikan. This funding will pay for site and environmental reviews, schematic design and site development.

In addition, we are requesting Capital appropriation in the amount of \$7M. This amount covers the renovation and construction of a Dormitory and Training Facility & Classrooms; new construction on a Student Training Center and purchase of a Central Administration building.



The work of this Vocational Training School would build upon Alaska’s future by recruiting, training, and preparing Alaskans for Employment in Core, High-Demand, and Well-paid Careers.

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It will include:

- ◆ Construction Trades
- CDL
- Gas Pipeline
- Mining
- Applied Technologies
- Culinary
- Integrated studies
- Maritime and Nursing
- Career Preparation and Counseling
- ◆ Certificate and College Credit programs

It is the strategic goal of the KIC Tribal Council to foster *economic development* and achieve *long-term sustainable growth* to empower our tribal members. Through our education department, we prepare students at a young age to *meet the demands of traditional and contemporary cultures*, especially in the workplace and in school. We leverage and maximize our resources by working with state, federal, and community entities, as well as other tribes. The **Southern Southeast Alaska Vocational and Training School** is a tangible result of our strategic visioning and represents growth for our tribal members and **all** Alaskans in the Southern Southeast region. This project will meet the pressing needs of our community in the following areas:

- Training in High Demand in careers that provide a family supporting wage and have significant long-term impact on the local economy;
 - This facility will become a Regional Training Center for the State, as well as, a Year-round Residential Training program that can provide room and board for up to 52 students;
 - The Vocational Training School will employ, at a minimum, 12 full-time and 12 part-time positions;
- Accessibility: the facility is open to anyone in this Region;

PROJECTED COST:

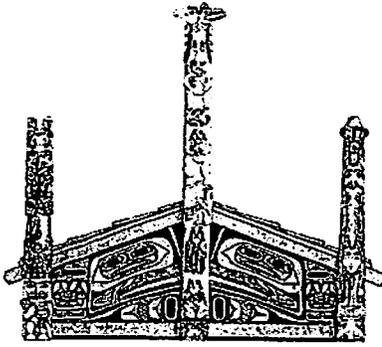
The construction cost estimate is \$6,967,694 based on a conceptual plan for a

- 12,138sq.ft. Dormitory;
- 5,904 sq.ft. Student Training Center;
- 19,180 Training Facility & classroom Bldg.;
- ◆ 9,000 sq.ft. Central Administration Bldg.,

At a cost estimate of \$150- 250.00 per square foot. Program and operational costs will be primarily funded by Ketchikan Indian Community with some costs negotiated through partnerships and other outside funding sources.

FUNDING PLAN:

Grant applications are being submitted to government, corporate and private foundation sources to fund remaining project costs. Ketchikan Indian Community owns the two lots adjacent to the proposed Dormitory, and in addition, the recently purchased building of the proposed Training Facility & classrooms. Ketchikan Indian Community plan to use tuition and fees to help with operational costs.



Ketchikan Indian Community

Education Director's office

2960 Tongass Avenue – Ketchikan, Alaska 99901
Phone (907) 228-5176 Fax (907) 228-5190

October 12, 2009

SSEATEC Project Proposal

Start of Construction:	2009-2010
Pre-construction:	2009-2010
Phase 1 Start-up & Construction:	2009-2011
Phase 2	
Estimated Project cost:	\$30,000,000
Project Description	

The Southern Southeast Alaska Technical School (SSEATEC) is a project of the Ketchikan Indian Community (KIC) and will be located on KIC property near downtown Ketchikan. Recognizing community need and economic opportunity, KIC expanded our original mission to include building a training facility and school in southern Southeast that will be open to **ALL** Alaskans. The focus will be on career and technical programs, certifications, and trainings.

The work of KIC is overseen by an eight-member elected Tribal Council. This past March, the Council developed and updated their Five-Year Strategic Plan. It is a strategic goal of the Tribal Council to foster economic development and achieve long-term sustainable growth. To this end, we will encourage training, education, and self-sufficiency of our tribal organization and our tribal members. We will leverage our existing funding base through new revenue sources, staff, outside contractors, other governmental agencies, and businesses to achieve these goals. By implementing this strategic goal, we will become more proficient at developing, sustaining and operating businesses for the tribe, and at creating employment opportunities for Southeast Alaskans.

History of SSEATEC Project

KIC purchased the Channel Electric Building at 615 Stedman and is currently remodeling it to house our main training facility classrooms, including a daycare and construction shop. We also own the 429 Deermount Building, where our Education, Employment and Training, and Cultural Department are located. We plan to remodel this building into a twenty-six room dormitory to house 52 students, which is our target enrollment for the first full year of operation in 2011.

We began work with a local architect and have preliminary designs for the Upper and Lower Campus buildings on the property we own. We also own two lots adjacent to the Deermount property. The Upper Campus will include the dormitory and a student training center with a cafeteria and student activity center. The Lower Campus will house the training facility and classrooms and the Central Administration Building.

We anticipate hiring at least 12 full-time employees and 12 part-time staff during our first year of operation in 2010. In 2011, we expect to have at least 28 full-time employees including administrative staff, recruiters, and instructors, as well as, support staff for the technical and vocational courses we have planned for the first year. These may include classes in culinary arts, allied health, facility maintenance/mechanical, business and office technology, information technology, and construction trades.

We recognize this is an ambitious goal for KIC, just twelve years ago, we undertook the construction and operation of our Medical Clinic. At that time, KIC had a staff of approximately 30 employees. When the Clinic project was approved, we grew to a staff of more than 150 within our first year of operation. Currently, KIC has between 175 and 200 temporary and permanent employees.

Institutional Authorization and Accreditation

Institutional authorization is the first step toward obtaining our full-fledged accreditation status. The next step is accreditation through a regional accrediting organization such as the Northwest Association of Accrediting Schools (NAAS) or through a technical national accrediting body similar to the Accrediting Commission of Career Schools and Colleges of Technology (ACCSC).

All institutions and organizations offering postsecondary education in Alaska, both degree granting and non-degree, are required to be authorized by the Alaska Commission on Postsecondary Education. Any institution operating or advertising to begin operation must obtain this authorization. We are in the process of completing the necessary paperwork.

Community Partnerships

We currently have letters of support from Alaskan unions, the University of Alaska Southeast, Department of Labor, and we are working with many other organizations and entities to obtain letters of support from school districts in our region, for profit and not-for-profit organizations, cities and municipalities, state and federal departments, hospitals and clinics, and tribes and other Native entities. Our objective is to have at least 100 business partnerships established around the region and the state within the first few years of operation. This will

help us prepare our students for specific jobs with Alaskan businesses. After completion of our technical and vocational training we want to ensure that our students obtain careers directly in their chosen fields.

Youth Programs

An important component of the training center facilitating youth programs during the school year and the summer such as Gear Up or Running Start, which introduce high school students to college courses and delivers life skills and leadership training. We plan to apply for a Gear Up grant this year.

Beginning in summer 2010, we will use a part of our ANEP (Alaska Native Education Program) grant to establish a KIC Career Academy for 7th and 8th grade students. This ten-day workshop will give students hands-on information about different career paths and opportunities. This summer program is paired with a more intensive preparation program for 10-12th graders. Students will participate in the UAS Construction Academy, which is a state-funded program. Another grant objective is to assist high school students, completing this training in finding careers.

All our proposed youth programs are honed to introduce students to specific careers and jobs identified by the State of Alaska as high-demand careers. All these programs will be done in partnership with the University of Alaska Southeast, Ketchikan and the Ketchikan School District.

Project Benefits

KIC will build a year-round residential training and academic program that will provide room and board for up to 100 or more students. The school will also provide career counseling and advising and job placement. The courses and training programs will be available for university credit and will be part of certificated programs or two-year academic degrees. There will be three phases of construction.

In Phase I, the teaching and career focus will be on:

- Allied health
- Applied Technologies
- Computer Information and Office Systems
- Construction Technology
- Culinary Arts

In Phase II and III, we plan to add other career tracks including:

- Cosmetology
- Integrated Studies
- Tribal Management
- Business Entrepreneurship



KETCHIKAN GATEWAY BOROUGH

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OFFICE OF THE BOROUGH MAYOR

February 3, 2010

The Honorable Bert Stedman
State Capitol Rm 516
Juneau, Ak 99801-1182

Dear Senator Stedman:

The Ketchikan Gateway Borough Assembly supports the strategic goal of the KIC Tribal Council to foster economic development and achieve long-term sustainable growth, and further supports the request of KIC for state funding for the purpose of establishing a vocational technical training center. Through the education department students are prepared at a young age to meet the demands of traditional and contemporary cultures, especially in the workplace and in school.

KIC has been working on a modest sized facility and has recently been given the opportunity to expand to the Southern Southeast Alaska (SSEAK) Vocational and Training School. The Training School intends to house a year-round residential training program that includes a dormitory, student training center; training facility & classrooms; and a central administration that will serve Ketchikan and the surrounding communities.

The need for skilled qualified workers has grown especially in light of the new exciting, high demand careers on the horizon for the State. This facility will serve the entire region and needs community and regional support. The SSEAK Vocational and Training School intends to consist of in-house training for adult students at 615 Stedman and plans to provide:

- Construction Technology & CDL Training
- Culinary Arts
- Applied Technologies and Maritime Training
- Room and board at 429 Deermount Street for up to 52 students
- Career preparation and counseling
- Certificate and University credit
- Federal funding available to eligible clients

Sincerely,

A handwritten signature in black ink, appearing to read "Dave Kiffer", written over a horizontal line.

Dave Kiffer
Borough Mayor



Ketchikan Indian Community

2960 Tongass Avenue — Ketchikan, AK 99901
 (907) 228-4929 Phone
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 www.kictribe.org

KETCHIKAN INDIAN COMMUNITY – Southern Southeast Alaska Technical School (SSEATEC) 2010 Capital Projects Requests



Community Connections Building

The Southern Southeast Alaska Technical School (SSEATEC) is a project of the Ketchikan Indian Community (KIC) and will be located on KIC property near downtown Ketchikan. Recognizing community need and economic opportunity, KIC expanded our original mission to include building a training facility and school in southern Southeast that will be open to **ALL** Alaskans. The focus will be on career and technical programs, certifications, and trainings.

2010 Capital Projects Requests

A funding request of \$3.5 million from the State of Alaska Capital Projects appropriations is to complete the lower campus portion of the SSEATEC Master Campus plan.

Purchase of the Community Connections building	\$2,200,000
Complete renovations of 615 Stedman	<u>\$1,300,000</u>
TOTAL	\$3,500,000



615 Stedman Building

Community Partnerships

We currently have letters of support from the City and Borough of Ketchikan, Alaskan unions, the University of Alaska Southeast, Department of Labor, and we are working with many other organizations and entities to obtain letters of support from school districts in our region, for profit and not-for-profit organizations, cities and municipalities, state and federal departments, hospitals and clinics, and tribes and other Native entities.