

Statewide Deferred Maintenance Projects**FY2011 Request: \$7,250,000****Reference No: 49602****AP/AL:** Appropriation with Allocations**Project Type:** Deferred Maintenance**Category:** General Government**Location:** Statewide**Contact:** Eric Swanson**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-5655**Estimated Project Dates:** 07/01/2010 - 06/30/2015**Brief Summary and Statement of Need:**

This request includes deferred maintenance projects for the Department of Administration. Deferred Maintenance projects for Public Building Fund (PBF) and non-PBF facilities as well as projects for the State of Alaska Telecommunication System (SATS) infrastructure are included.

Funding:	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Total
Gen Fund	\$7,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$23,500,000
Total:	\$7,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$23,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Prior year funding has occurred for both the PBF and non-PBF facilities as well as for the SATS infrastructure projects. Please see project allocations for additional information.

Project Description/Justification:

Please see allocations for detailed information.