

**Statewide Deferred Maintenance Projects****FY2010 Request: \$9,250,000****Reference No: 49602****AP/AL:** Appropriation with Allocations**Project Type:** Deferred Maintenance**Category:** Development**Location:** Statewide**Contact:** Eric Swanson**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-5655**Estimated Project Dates:** 04/19/2010 - 06/30/2012**Brief Summary and Statement of Need:**

This request has been amended to adjust the prioritized list of projects under the allocations. This request includes deferred maintenance projects for the Department of Administration. Deferred Maintenance projects for Public Building Fund (PBF) and non-PBF facilities as well as projects for the State of Alaska Telecommunication System (SATS) infrastructure are included.

<b>Funding:</b>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
Gen Fund	\$6,250,000						\$6,250,000
PublicBldg	\$3,000,000						\$3,000,000
<b>Total:</b>	<b>\$9,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,250,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Prior year funding has occurred for both the PBF and non-PBF facilities as well as for the SATS infrastructure projects. Please see project allocations for additional information.

**Project Description/Justification:**

Please see allocations for detailed information.