

Deferred Maintenance Projects**FY2011 Request: \$2,500,000****Reference No: 47155****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Law and Justice**Location:** Statewide**Contact:** Rhonda McLeod**House District:** Statewide (HD 1-40)**Contact Phone:** (907)264-8215**Estimated Project Dates:** 07/01/2010 - 06/30/2015**Brief Summary and Statement of Need:**

The court requests funding to repair building components that have not been sufficiently maintained, thereby threatening the longevity of the buildings.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund	\$2,500,000	\$12,432,200					\$14,932,200
Total:	\$2,500,000	\$12,432,200	\$0	\$0	\$0	\$0	\$14,932,200

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2009 \$3,276.0, FY2006 \$150.0, FY2001 \$300.0, FY2000 \$500.0

Project Description/Justification:

The court system received \$4,226.0 in capital budget appropriations during the FY00 - FY09 timeframe to address deferred maintenance. This request for \$2,500.0 will begin to help eliminate remaining deferred maintenance backlog that accumulated due to insufficient maintenance funding for state owned facilities. The following project list has been updated from the list contained in the Legislature's 2003 Deferred Maintenance Task Force report as well as previous session bills HB316 and SB228. It also incorporates information from recent building surveys at Ft. Yukon and Ketchikan, and from the Department of Transportation and Public Facilities (DOT/PF) summarizing the end of life cycle for mechanical systems. This request covers only those deficiencies not previously funded or not requested by DOT/PF.

Annual funding requirements factor in the urgency of the repair and the associated building failure should the repair or replacement not be completed. For example, roof failure can result in failure of many other structural components, so this work is ranked as a high priority. Additionally, worn flooring presents a safety issue and is a potential liability should employees or the public sustain an injury as a result of the worn flooring. Projects of this nature are also ranked as a high priority.

The court system is making every effort to prevent any additions to the list of deferred maintenance needs.

Deferred Maintenance Projects

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Reference No: 47155

Priority	District	Location	Project	Cost
1	1	Ketchikan Court and Office Bldg	Replace failing manual control system and heating/cooling system, re-zone, re-balance	1,674,500
1	1	Ketchikan Court and Office Bldg	Replace deteriorated finishes: paint, ceilings, flooring materials	600,000
1	1	Ketchikan Court and Office Bldg	Replace damaged ceilings and dim light fixtures in public areas	100,000
2	3	Anchorage Boney Courthouse	Replace deficient original mechanical systems in penthouse - end of lifespan	3,319,500
2	3	Anchorage Boney Courthouse	1st, 4th & 5th flrs: clean HVAC systems, replace outdated controls & damaged grills	3,208,700
2	3	Anchorage Boney Courthouse	2nd floor: clean HVAC systems, replace outdated controls, and damaged grills	1,094,000
2	3	Anchorage Boney Courthouse**	3rd floor: clean HVAC systems, replace outdated controls, and damaged grills	2,582,500
2	3	Anchorage Boney Courthouse	Replace non-working heat coils at 1st floor lobby	75,000
2	3	Anchorage Boney Courthouse	Replace damaged wall finishes	210,000
3	4	Delta Junction Courthouse	Replace deteriorated fuel oil tank	25,000
3	4	Delta Junction Courthouse	Head bolt heater Replacement	25,000
3	4	Delta Junction Courthouse **	Interior painting, lighting & plumbing fixture replacement	18,000
4	4	Ft. Yukon Court and Office Bldg	Replace non-functioning fire alarm system	75,000
4	4	Ft. Yukon Court and Office Bldg **	Replace outdated heating system with new energy efficient code compliant system	250,000
4	4	Ft. Yukon Court and Office Bldg **	Replace deteriorated finishes: paint, ceilings	25,000
4	4	Ft. Yukon Court and Office Bldg **	Replace entrance steps at main entry with metal stairs and landing	85,000
5	1	Dimond Court and Office Building	Replace leaking atrium curtainwall	440,000
5	1	Dimond Court and Office Building	Replace deteriorated finishes: paint, ceilings, flooring materials including abatement of hazardous materials	330,000
6	1	Sitka Court and Office Building	Court share of cost to replace deteriorated finishes and make repairs to boiler	355,000
7	3	Seward Court and Office Building	Court share of cost to replace deteriorated flooring materials, wall finishes	95,000
8	3	Anchorage Boney parking garage **	Replace second floor decking	145,000

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9	3	Valdez Court and Office Building	Replace deteriorated flooring materials and wall finishes	200,000
			Projects Total	\$14,932,200

**Work is scheduled for FY12