

Court Information Technology Enhancements

FY2011 Request: \$1,900,000

Reference No: 49733

AP/AL: Appropriation

Project Type: Information Technology / Systems / Communication

Category: Law and Justice

Location: Statewide

Contact: Unknown

House District: Statewide (HD 1-40)

Contact Phone: (999)999-9999

Estimated Project Dates: 07/01/2010 - 06/30/2014

Brief Summary and Statement of Need:

Projects are needed to improve the court system’s network transmission speed (particularly in rural locations); to modify trial court case management system software to support electronic data capture and sharing with other justice agencies; to replace rural telephone equipment to support telephonic hearings; and to plan and implement a disaster recovery system to insure the availability and security of critical court records.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund	\$1,900,000						\$1,900,000
Total:	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$1,900,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: