

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2011 Governor Amended

| Agency | Project Title | General Funds | 1139 AHFC Div | 1186 ASLC Bonds | 1197 AK Cap Inc | Federal Funds | Other Funds | Total Funds |
|--|---|----------------|---------------|-----------------|-----------------|---------------|-------------------|-------------------|
| Department of Administration | | | | | | | | |
| | Alaska Public Offices Commission Electronic Filing System | AP 600,000 | 0 | 0 | 0 | 0 | 0 | 600,000 |
| | Alaska License and Vehicle Information System | AP 0 | 0 | 0 | 0 | 0 | 8,500,000 | 8,500,000 |
| | Anchorage Data Center Design Support and Migration Planning | AP 0 | 0 | 0 | 0 | 0 | 1,300,000 | 1,300,000 |
| | Enterprise Technology Services Infrastructure Upgrades and Support | AP 0 | 0 | 0 | 0 | 0 | 3,700,000 | 3,700,000 |
| | Facilities Deferred Maintenance | AP 0 | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| | Retirement and Benefits Document Management System | AP 0 | 0 | 0 | 0 | 0 | 475,000 | 475,000 |
| | Combined Retirement System Upgrade | AP 0 | 0 | 0 | 0 | 0 | 400,000 | 400,000 |
| | Alaska Rural Communications Service Digital Conversion Planning | AP 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| | Delete: Statewide Deferred Maintenance Projects | AP 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delete: Facilities Deferred Maintenance | AL 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delete: State of Alaska Telecommunication System Deferred Maintenance | AL 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Department of Administration Subtotal | 650,000 | 0 | 0 | 0 | 0 | 17,375,000 | 18,025,000 |
| Department of Commerce, Community, and Economic Development | | | | | | | | |
| | Denali Commission Federal-State Partnership Grant | AP 0 | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| | Alaska Energy Authority Energy Projects | AP 0 | 0 | 0 | 0 | 16,000,000 | 10,000,000 | 26,000,000 |
| | Alaska Climate Change Impact Mitigation Program | AP 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| | Alaska Visitors Statistics Program | AP 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| | Banking and Securities Imaging | AP 0 | 0 | 0 | 0 | 0 | 609,000 | 609,000 |
| | Community and Regional Affairs System Replacement and Consolidation | AP 0 | 0 | 0 | 0 | 0 | 326,000 | 326,000 |
| | Community Development and Assistance | AP 307,500 | 0 | 0 | 0 | 725,000 | 2,153,500 | 3,186,000 |
| | Community Block Grants | AP 70,000 | 0 | 0 | 0 | 5,900,000 | 0 | 5,970,000 |
| | Alaska Energy Authority Electrical Emergencies Program | AP 330,400 | 0 | 0 | 0 | 0 | 0 | 330,400 |
| | NPR-A Impact Grant Program | AP 0 | 0 | 0 | 0 | 4,847,165 | 0 | 4,847,165 |
| | Newtok Traditional Council - Newtok Evacuation Shelter and Access Road | AP 4,000,000 | 0 | 0 | 0 | 0 | 0 | 4,000,000 |
| | Arctic Winter Games Team Alaska - Games Participation | AP 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| | Arctic Power | AP 160,000 | 0 | 0 | 0 | 0 | 0 | 160,000 |
| | Covenant House Alaska - Facility Construction | AP 3,000,000 | 0 | 0 | 0 | 0 | 0 | 3,000,000 |
| | The Alaska Community Foundation - Jesse Lee Home Restoration | AP 1,500,000 | 0 | 0 | 0 | 0 | 0 | 1,500,000 |
| | Alaska Partnership for Economic Development - Alaska Forward Initiative | AP 0 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |

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| Department of Commerce, Community, and Economic Development | | | | | | | | |
| | Municipality of Anchorage: Port of Anchorage Expansion | AP | 0 | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| | Cruise Ship Related Projects | AP | 0 | 0 | 0 | 0 | 21,910,000 | 21,910,000 |
| | Haines: Port Chilkoot Cruise Ship Dock Upgrade | AL | 0 | 0 | 0 | 0 | 2,910,000 | 2,910,000 |
| | Hoonah: Harbor Improvements | AL | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| | Juneau: Cruise Ship Dock Replacement | AL | 0 | 0 | 0 | 0 | 4,500,000 | 4,500,000 |
| | Ketchikan: Replace Cruise Ship Berths I and II | AL | 0 | 0 | 0 | 0 | 6,000,000 | 6,000,000 |
| | Petersburg: Commercial Marine Terminal Dock | AL | 0 | 0 | 0 | 0 | 1,250,000 | 1,250,000 |
| | Sitka: Commercial Passenger Vessel Lightering Facility Improvements | AL | 0 | 0 | 0 | 0 | 2,000,000 | 2,000,000 |
| | Skagway: Commercial Passenger Vessel Lightering and Harbor Improvements | AL | 0 | 0 | 0 | 0 | 3,500,000 | 3,500,000 |
| | Wrangell: Commercial Passenger Vessel Berthing and Power Upgrades | AL | 0 | 0 | 0 | 0 | 1,250,000 | 1,250,000 |
| | Alaska Aerospace Corporation and Kodiak Launch Complex Sustained Maintenance and Operations | AP | 4,000,000 | 0 | 0 | 0 | 0 | 4,000,000 |
| | Department of Commerce, Community, and Economic Development Subtotal | | 14,617,900 | 0 | 0 | 0 | 27,472,165 | 48,098,500 |
| Department of Corrections | | | | | | | | |
| | Anchorage Correctional Complex Renovation and Remodeling | AP | 350,000 | 0 | 0 | 0 | 0 | 350,000 |
| | Community Jails Repairs, Renovations, and Equipment | AP | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| | Delete: Deferred Maintenance Projects | AP | 0 | 0 | 0 | 0 | 0 | 0 |
| | Department of Corrections Subtotal | | 450,000 | 0 | 0 | 0 | 0 | 450,000 |
| Department of Education and Early Development | | | | | | | | |
| | Nome Beltz Junior/Senior High School Fire Alarm System Replacement | AP | 84,337 | 0 | 0 | 0 | 0 | 84,337 |
| | Nome Beltz Junior/Senior High School Emergency Generator Automatic Switching Replacement | AP | 29,807 | 0 | 0 | 0 | 0 | 29,807 |
| | Metlakatla High School Renovation Alternates | AP | 1,202,914 | 0 | 0 | 0 | 0 | 1,202,914 |
| | Whittier K-12 School Sprinkler Installation and Interior Renovations | AP | 1,762,541 | 0 | 0 | 0 | 0 | 1,762,541 |
| | Yup'ik Vocational Education Building Water Service and Boiler Replacement | AP | 123,701 | 0 | 0 | 0 | 0 | 123,701 |
| | Yup'ik Vocational Education Building Roof Replacement | AP | 80,729 | 0 | 0 | 0 | 0 | 80,729 |
| | Service High School Renovation | AP | 21,306,131 | 0 | 0 | 0 | 0 | 21,306,131 |
| | Mosquito Lake Elementary Mechanical Upgrades | AP | 180,491 | 0 | 0 | 0 | 0 | 180,491 |

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| Department of Education and Early Development | | | | | | | | |
| | Delete: Mt. Edgecumbe High School Deferred Maintenance | AP | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of Education and Early Development Subtotal | | | 24,770,651 | 0 | 0 | 0 | 0 | 24,770,651 |
| Department of Environmental Conservation | | | | | | | | |
| | Village Safe Water and Wastewater Infrastructure Projects | AP | 9,500,000 | 0 | 0 | 38,500,000 | 500,000 | 48,500,000 |
| | Adak: Water and Sewer Improvements | AL | 66,045 | 0 | 0 | 198,137 | 0 | 264,182 |
| | Akiachak: Service Lines and Plumbing | AL | 198,596 | 0 | 0 | 595,795 | 0 | 794,391 |
| | Alatna: Water Supply and Sewage Collection and Treatment Project Phase 4 | AL | 19,860 | 0 | 0 | 59,580 | 0 | 79,440 |
| | Anderson: Sewage Lagoon | AL | 348,885 | 0 | 0 | 1,046,667 | 0 | 1,395,552 |
| | Aniak: Sewer Service | AL | 13,181 | 0 | 0 | 39,544 | 0 | 52,725 |
| | Atka: Phase 4 Improvements | AL | 49,433 | 0 | 0 | 148,300 | 0 | 197,733 |
| | Bethel: Backbone Upgrades Phase 1 | AL | 221,734 | 0 | 0 | 665,209 | 0 | 886,943 |
| | Buckland: Water and Sewer System | AL | 141,855 | 0 | 0 | 425,568 | 0 | 567,423 |
| | Chefornak: Water and Wastewater Feasibility Study | AL | 28,000 | 0 | 0 | 84,000 | 0 | 112,000 |
| | Chenega Bay: Water Treatment and Sewer Collection | AL | 156,090 | 0 | 0 | 468,274 | 0 | 624,364 |
| | Chignik Bay: Wastewater System Improvements Phase 4 | AL | 101,542 | 0 | 0 | 304,630 | 0 | 406,172 |
| | Chistochina: Washeteria and Community Water System | AL | 73,172 | 0 | 0 | 219,518 | 0 | 292,690 |
| | Chuathbaluk: Piped Sewer System Improvements | AL | 50,320 | 0 | 0 | 150,962 | 0 | 201,282 |
| | Coffman Cove: Water Storage System | AL | 170,217 | 0 | 0 | 510,657 | 0 | 680,874 |
| | Crooked Creek: Piped Water and Sewer System Final Phase | AL | 103,212 | 0 | 0 | 309,638 | 0 | 412,850 |
| | Denali Commission/ANTHC/Other Federal Agencies | AL | 0 | 0 | 0 | 10,000,000 | 500,000 | 10,500,000 |
| | Eek: Water and Sewer Service | AL | 733,476 | 0 | 0 | 2,200,169 | 0 | 2,933,645 |
| | Elfin Cove: Water, Sewer and Solid Waste Study Update | AL | 21,000 | 0 | 0 | 63,000 | 0 | 84,000 |
| | Ekwok: Sewer System Improvements | AL | 51,880 | 0 | 0 | 155,642 | 0 | 207,522 |
| | Emmonak: Water and Sewer Mains and Upgrades | AL | 453,935 | 0 | 0 | 1,361,817 | 0 | 1,815,752 |
| | False Pass: Sewage Collection System | AL | 101,654 | 0 | 0 | 304,964 | 0 | 406,618 |
| | Fort Yukon: Sewer Collection and Water Storage System | AL | 258,600 | 0 | 0 | 775,809 | 0 | 1,034,409 |
| | Gambell: Water Storage System and Sewer System Improvements | AL | 47,881 | 0 | 0 | 143,644 | 0 | 191,525 |
| | Glennallen: Hub Sewer Extension Final Phase | AL | 15,906 | 0 | 0 | 47,718 | 0 | 63,624 |
| | Golovin: Sanitation Master Plan Update | AL | 24,920 | 0 | 0 | 74,760 | 0 | 99,680 |
| | Golovin: Water Storage Tank | AL | 26,952 | 0 | 0 | 80,858 | 0 | 107,810 |

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| Department of Environmental Conservation | | | | | | | | |
| | Hooper Bay: Piped Water and Sewer System | AL 425,564 | 0 | 0 | 0 | 1,276,704 | 0 | 1,702,268 |
| | Kasaan: Water Treatment Plant and Storage Tank | AL 75,691 | 0 | 0 | 0 | 227,075 | 0 | 302,766 |
| | Kasigluk: Piped Water and Sewer and Sewer Haul Service | AL 444,370 | 0 | 0 | 0 | 1,333,123 | 0 | 1,777,493 |
| | Kongiganak: Water System Improvements | AL 368,822 | 0 | 0 | 0 | 1,106,477 | 0 | 1,475,299 |
| | Kotliik: Piped Water and Sewer Extensions | AL 25,947 | 0 | 0 | 0 | 77,843 | 0 | 103,790 |
| | Kotzebue: Water and Sewer Upgrades | AL 249,664 | 0 | 0 | 0 | 748,999 | 0 | 998,663 |
| | Lower Kalskag: Piped Water and Sewer System | AL 249,208 | 0 | 0 | 0 | 747,631 | 0 | 996,839 |
| | Manokotak: Water and Sewer Disposal and Distribution Improvements | AL 192,922 | 0 | 0 | 0 | 578,772 | 0 | 771,694 |
| | Marshall: Water and Sewer Line Replacement and Lagoon Repair and Expansion | AL 153,203 | 0 | 0 | 0 | 459,613 | 0 | 612,816 |
| | McGrath: Water and Sewer Improvements | AL 231,973 | 0 | 0 | 0 | 695,926 | 0 | 927,899 |
| | Nanwalek: Water and Sewer System Replacement | AL 64,384 | 0 | 0 | 0 | 193,152 | 0 | 257,536 |
| | Nightmute: Sewer Lagoon and System Improvements | AL 58,596 | 0 | 0 | 0 | 175,790 | 0 | 234,386 |
| | Niniichik: Water and Sewer System Improvements | AL 156,040 | 0 | 0 | 0 | 468,125 | 0 | 624,165 |
| | Nunapitchuk: Water and Sewer Improvements | AL 178,737 | 0 | 0 | 0 | 536,215 | 0 | 714,952 |
| | Old Harbor: Water Treatment Plant, Tank and Connections | AL 134,178 | 0 | 0 | 0 | 402,537 | 0 | 536,715 |
| | Pelican: Water and Sewer Upgrades | AL 130,511 | 0 | 0 | 0 | 391,536 | 0 | 522,047 |
| | Pilot Point: Water and Sewer Pipe Extension and Upgrades | AL 14,185 | 0 | 0 | 0 | 42,557 | 0 | 56,742 |
| | Pitkas Point: Water and Sewer System Upgrades | AL 260,700 | 0 | 0 | 0 | 782,109 | 0 | 1,042,809 |
| | Quinhagak: Piped Water and Sewer System Upgrades | AL 587,902 | 0 | 0 | 0 | 1,763,724 | 0 | 2,351,626 |
| | Saxman: Water Treatment Plant | AL 86,950 | 0 | 0 | 0 | 260,852 | 0 | 347,802 |
| | Seldovia: Water and Sewer Pipe Replacement and Upgrades | AL 167,636 | 0 | 0 | 0 | 502,914 | 0 | 670,550 |
| | Shageluk: Water Source and Sewer Service | AL 169,311 | 0 | 0 | 0 | 507,938 | 0 | 677,249 |
| | Slana: Wells and Septic Systems | AL 128,764 | 0 | 0 | 0 | 386,296 | 0 | 515,060 |
| | Stebbins: Water and Sewer System | AL 276,911 | 0 | 0 | 0 | 830,741 | 0 | 1,107,652 |
| | Takotna: Water and Sewer System Upgrades | AL 67,466 | 0 | 0 | 0 | 202,400 | 0 | 269,866 |
| | Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension | AL 99,298 | 0 | 0 | 0 | 297,897 | 0 | 397,195 |
| | Togiak: Water Treatment Plant Upgrades and Repairs | AL 166,421 | 0 | 0 | 0 | 499,268 | 0 | 665,689 |
| | Toksook Bay: Water and Sewer System Improvements | AL 196,816 | 0 | 0 | 0 | 590,452 | 0 | 787,268 |
| | Tuluksak: Piped Water and Sewer System | AL 261,012 | 0 | 0 | 0 | 783,045 | 0 | 1,044,057 |
| | Tuntutuliak: Water and Sewer System Improvements | AL 39,436 | 0 | 0 | 0 | 118,308 | 0 | 157,744 |
| | Tununak: Flush Tank and Haul | AL 22,398 | 0 | 0 | 0 | 67,194 | 0 | 89,592 |

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| Department of Environmental Conservation | | | | | | | | |
| | Unalakleet: Water and Sewer Lagoon Improvements | AL 169,222 | 0 | 0 | 0 | 507,672 | 0 | 676,894 |
| | Voznesenka: Water and Sewer System Improvements | AL 42,556 | 0 | 0 | 0 | 127,670 | 0 | 170,226 |
| | Wales: Washeteria and Water Treatment Plant | AL 124,860 | 0 | 0 | 0 | 374,585 | 0 | 499,445 |
| | Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) | AP 23,189,396 | 0 | 0 | 0 | 0 | 0 | 23,189,396 |
| | Anchorage: Girdwood Wastewater Treatment Facility | AL 4,100,000 | 0 | 0 | 0 | 0 | 0 | 4,100,000 |
| | Dillingham: Continued Water System Improvements Phase 2 | AL 3,090,000 | 0 | 0 | 0 | 0 | 0 | 3,090,000 |
| | Fairbanks North Star Borough: Solid Waste Landfill Leachate Recirculation Project | AL 900,450 | 0 | 0 | 0 | 0 | 0 | 900,450 |
| | Haines: Lilly Lake Transmission Line | AL 1,117,550 | 0 | 0 | 0 | 0 | 0 | 1,117,550 |
| | Hoonah: Water Transmission Line Replacement, Phase 1 | AL 1,065,020 | 0 | 0 | 0 | 0 | 0 | 1,065,020 |
| | Ketchikan: Baranof Reservoir Replacement | AL 1,968,330 | 0 | 0 | 0 | 0 | 0 | 1,968,330 |
| | Matanuska Susitna Borough: Central Landfill Cell 2 Closure | AL 546,480 | 0 | 0 | 0 | 0 | 0 | 546,480 |
| | North Pole: Water and Sewer Improvements | AL 2,731,869 | 0 | 0 | 0 | 0 | 0 | 2,731,869 |
| | North Slope Borough: Wainwright Water and Sewer Upgrades | AL 3,090,000 | 0 | 0 | 0 | 0 | 0 | 3,090,000 |
| | Palmer: Continued Steel Water Main Replacement, Phase 7 | AL 2,523,500 | 0 | 0 | 0 | 0 | 0 | 2,523,500 |
| | Petersburg: Water Treatment Upgrades, Phase 3 | AL 253,697 | 0 | 0 | 0 | 0 | 0 | 253,697 |
| | Palmer: Continued Southwest Utility Extension Phase 2 | AL 1,802,500 | 0 | 0 | 0 | 0 | 0 | 1,802,500 |
| | Statewide Contaminated Sites Cleanup | AP 1,000,000 | 0 | 0 | 0 | 0 | 2,000,000 | 3,000,000 |
| | Environmental Monitoring and Assessment of Surface Waters (EMAP) | AP 0 | 0 | 0 | 0 | 450,000 | 0 | 450,000 |
| | Delete: Environmental Health Lab Deferred Maintenance | AP 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Department of Environmental Conservation Subtotal | 33,689,396 | 0 | 0 | 0 | 38,950,000 | 2,500,000 | 75,139,396 |
| Department of Fish and Game | | | | | | | | |
| | Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades | AP 700,000 | 0 | 0 | 0 | 0 | 0 | 700,000 |
| | Crew Member Fishery Participation Database Development | AP 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| | Genetic Marker Screening for Estimating the Stock Composition of Western Alaska Salmon Fisheries | AP 750,000 | 0 | 0 | 0 | 0 | 0 | 750,000 |
| | Yukon River Chum Salmon Aerial Surveys | AP 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| | Assessment and Feasibility of Pilot Station Sonar | AP 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| | Endangered Species Act Listed Marine Mammals Research | AP 150,000 | 0 | 0 | 0 | 450,000 | 0 | 600,000 |
| | State Contracted Hatchery Facilities Inspection | AP 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| | Pacific Coastal Salmon Recovery Fund | AP 0 | 0 | 0 | 0 | 15,000,000 | 0 | 15,000,000 |

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| Department of Fish and Game | | | | | | | | |
| | Pacific Salmon Treaty Chinook Fishery Mitigation | AP | 0 | 0 | 0 | 7,500,000 | 0 | 7,500,000 |
| | Sport Fish Recreational Boating Access | AP | 0 | 0 | 0 | 2,325,000 | 775,000 | 3,100,000 |
| | Economic Contribution of Wildlife to Alaska | AP | 0 | 0 | 0 | 375,000 | 125,000 | 500,000 |
| | Cooperative Resource Program | AP | 0 | 0 | 0 | 0 | 455,000 | 455,000 |
| | Delete: Statewide Facility Deferred Maintenance Projects | AP | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delete: Statewide Employee Housing Infrastructure Needs/Upgrades | AL | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delete: Statewide Storage/Shop Facilities Upgrades | AL | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delete: Kodiak Warehouse/Compound Upgrades | AL | 0 | 0 | 0 | 0 | 0 | 0 |
| | Department of Fish and Game Subtotal | | 2,300,000 | 0 | 0 | 25,650,000 | 1,355,000 | 29,305,000 |
| Office of the Governor | | | | | | | | |
| | Division of Elections Technology Refresh | AP | 123,800 | 0 | 0 | 0 | 0 | 123,800 |
| | Elections Reform Under the Federal Help America Vote Act | AP | 0 | 0 | 0 | 0 | 1,425,000 | 1,425,000 |
| | Office of the Governor Subtotal | | 123,800 | 0 | 0 | 0 | 1,425,000 | 1,548,800 |
| Department of Health and Social Services | | | | | | | | |
| | Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs - Phase 1 | AP | 9,880,000 | 0 | 0 | 0 | 0 | 9,880,000 |
| | MH Deferred Maintenance and Accessibility Improvements | AP | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| | MH Home Modification and Upgrades to Retain Housing | AP | 500,000 | 250,000 | 0 | 0 | 300,000 | 1,050,000 |
| | MH Housing-Pre-development, Anchorage Assets Building | AP | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| | Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project | AP | 425,000 | 0 | 0 | 0 | 0 | 425,000 |
| | Delete: Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment | AP | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delete: Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment | AP | 0 | 0 | 0 | 0 | 0 | 0 |
| | Department of Health and Social Services Subtotal | | 11,805,000 | 250,000 | 0 | 0 | 300,000 | 12,355,000 |
| Department of Labor and Workforce Development | | | | | | | | |
| | Alternative Energy Training Facility Expansion | AP | 1,139,000 | 0 | 0 | 0 | 0 | 1,139,000 |
| | Fairbanks Pipeline Training Center Construction, Utilities and Equipment | AP | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |
| | Medium/Heavy Duty Truck and Culinary Equipment | AP | 500,000 | 0 | 0 | 1,000,000 | 0 | 1,500,000 |

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| Department of Labor and Workforce Development | | | | | | | | |
| | Culinary Video Teleconferencing Equipment | AP 100,000 | 0 | 0 | 0 | 312,695 | 0 | 412,695 |
| | Delete: AVTEC Deferred Maintenance | AP 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of Labor and Workforce Development Subtotal | | 3,739,000 | 0 | 0 | 0 | 1,312,695 | 0 | 5,051,695 |
| Department of Law | | | | | | | | |
| | Fairbanks and Anchorage Key Card Office Access | AP 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| Department of Law Subtotal | | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| Department of Military and Veterans Affairs | | | | | | | | |
| | Interior Alaska Veterans Cemetery Design and Planning | AP 1,000,000 | 0 | 0 | 0 | 5,000,000 | 0 | 6,000,000 |
| | Cold Weather Generation Storage and Maintenance | AP 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| | Compliance Site Clean Up at Seward and Anchorage (Tudor) | AP 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| | Army Guard Facilities Projects | AP 1,000,000 | 0 | 0 | 0 | 7,342,000 | 0 | 8,342,000 |
| | National Guard Counterdrug Support | AP 0 | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| | State Homeland Security Grant Programs | AP 0 | 0 | 0 | 0 | 9,500,000 | 0 | 9,500,000 |
| | Delete: Deferred Maintenance Projects | AP 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delete: Army Guard Facilities Projects Match Funding | AL 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delete: Armory Facilities Deferred Maintenance | AL 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delete: Military Youth Academy Deferred Maintenance, Renewal and Replacement | AL 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of Military and Veterans Affairs Subtotal | | 2,300,000 | 0 | 0 | 0 | 21,942,000 | 0 | 24,242,000 |
| Department of Natural Resources | | | | | | | | |
| | Reservoir Studies for North Slope and Cook Inlet | AP 3,500,000 | 0 | 0 | 0 | 0 | 0 | 3,500,000 |
| | Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5 | AP 300,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| | Assessment of In-State Gas Energy Potential Phase 1 of 3 | AP 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| | Wildland Fire Truck Replacement | AP 1,150,000 | 0 | 0 | 0 | 0 | 0 | 1,150,000 |
| | Replacement of State-Owned Tactical Aircraft | AP 600,000 | 0 | 0 | 0 | 0 | 0 | 600,000 |
| | Alaska Land Mobile Radio Phase 3 of 4 | AP 625,000 | 0 | 0 | 0 | 0 | 0 | 625,000 |
| | Unified Permitting Project Phase 5 of 7 | AP 800,000 | 0 | 0 | 0 | 0 | 0 | 800,000 |
| | Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3 | AP 295,000 | 0 | 0 | 0 | 0 | 0 | 295,000 |

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| Department of Natural Resources | | | | | | | | |
| | Petroleum Systems Integrity Office Gap Analysis Phase 3 of 4 | AP | 125,000 | 0 | 0 | 0 | 0 | 125,000 |
| | Information Technology Infrastructure Upgrades - Phase 2 of 2 | AP | 215,000 | 0 | 0 | 0 | 0 | 215,000 |
| | Foothills Oil and Gas Development Infrastructure Investigations Phase 1 of 3 | AP | 370,000 | 0 | 0 | 0 | 0 | 370,000 |
| | Cooperative Water Resource Program | AP | 0 | 0 | 0 | 0 | 350,000 | 350,000 |
| | Statewide Timber Inventories | AP | 215,000 | 0 | 0 | 0 | 0 | 215,000 |
| | Land Sales - New Subdivision Development | AP | 0 | 0 | 0 | 0 | 3,600,000 | 3,600,000 |
| | Land Sale Web Enhancement | AP | 0 | 0 | 0 | 0 | 68,000 | 68,000 |
| | Forest Legacy Federal Grant Program | AP | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| | Federal and Local Government Funded Forest Resource and Fire Program Projects | AP | 0 | 0 | 0 | 1,000,000 | 800,000 | 1,800,000 |
| | National Historic Preservation Fund Federal Grant Program | AP | 200,000 | 0 | 0 | 1,000,000 | 0 | 1,200,000 |
| | Abandoned Mine Lands Reclamation Federal Program | AP | 0 | 0 | 0 | 3,575,000 | 0 | 3,575,000 |
| | Alaska Coastal Management Federal Pass Through Grants | AP | 0 | 0 | 0 | 1,360,000 | 0 | 1,360,000 |
| | National Recreational Trail Grants Federal Program | AP | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| | National Coastal Wetland Grant - Campbell Creek Estuary | AP | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| | Land and Water Conservation Fund Federal Grant Program | AP | 0 | 0 | 0 | 600,000 | 0 | 600,000 |
| | Snowmobile Trail Development and Program Grants | AP | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| | Mental Health Trust Land Facilities Maintenance | AP | 0 | 0 | 0 | 0 | 350,000 | 350,000 |
| | Delete: Deferred Maintenance, Equipment Replacement, and Emergency Repairs | AP | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delete: State Parks Deferred Maintenance and Equipment Replacement | AL | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delete: Plant Material Center Deferred Maintenance | AL | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delete: Mt McKinley Meat Plant Safety, Machinery, and Efficiency Upgrades | AL | 0 | 0 | 0 | 0 | 0 | 0 |
| Department of Natural Resources Subtotal | | | 8,895,000 | 0 | 0 | 11,535,000 | 5,418,000 | 25,848,000 |
| Department of Public Safety | | | | | | | | |
| | Crime Lab Replacement | AP | 0 | 0 | 0 | 0 | 75,750,000 | 75,750,000 |
| | Alaska Public Safety Information Network Redesign, Year 3 of 3-Year Plan, Replace Federal Funds | AP | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| | Alaska State Trooper Law Enforcement Equipment Replacement | AP | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| | Aircraft and Vessel Repair and Maintenance | AP | 850,000 | 0 | 0 | 0 | 0 | 850,000 |
| | Alaska Wildlife Trooper Law Enforcement Equipment Replacement | AP | 500,000 | 0 | 0 | 0 | 0 | 500,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2011 Governor Amended

| Agency | Project Title | General Funds | 1139 AHFC Div | 1186 ASLC Bonds | 1197 AK Cap Inc | Federal Funds | Other Funds | Total Funds |
|------------------------------------|---|------------------|---------------|-----------------|-----------------|------------------|-------------------|-------------------|
| Department of Public Safety | | | | | | | | |
| | Alaska State Trooper Mobile Data Computers - Phase 3 | AP 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| | Video Judicial Conference / Arraignment Study | AP 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| | Crime Laboratory Equipment Replacement | AP 86,000 | 0 | 0 | 0 | 0 | 0 | 86,000 |
| | Marine Fisheries Patrol Improvements | AP 0 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| | Delete: Statewide Facilities Maintenance, Repairs, and Improvements | AP 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Department of Public Safety Subtotal | 3,286,000 | 0 | 0 | 0 | 1,500,000 | 75,750,000 | 80,536,000 |
| Department of Revenue | | | | | | | | |
| | New Tax Revenue Management Information System Plan | AP 300,000 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| | NetApp Upgrade | AP 231,000 | 0 | 0 | 0 | 0 | 0 | 231,000 |
| | IBM Bladecenter | AP 230,000 | 0 | 0 | 0 | 0 | 0 | 230,000 |
| | Child Support Services Computer Replacement Project - Phase 1 | AP 0 | 0 | 0 | 0 | 133,056 | 68,544 | 201,600 |
| | Permanent Fund Dividend Master Phone Queue | AP 0 | 0 | 0 | 0 | 0 | 350,000 | 350,000 |
| | Permanent Fund Portfolio Accounting System Upgrade | AP 0 | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| | AHFC Fire Protection Systems - Phase 2 | AP 0 | 2,200,000 | 0 | 0 | 0 | 0 | 2,200,000 |
| | AHFC Security Systems Replacement/Upgrades | AP 0 | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| | AHFC Statewide Project Improvements | AP 0 | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |
| | AHFC Building System Replacement Program | AP 0 | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 |
| | AHFC San Roberto Redevelopment | AP 0 | 2,208,504 | 0 | 0 | 0 | 7,500,000 | 9,708,504 |
| | AHFC Housing Loan Program | AP 0 | 6,000,000 | 0 | 0 | 0 | 0 | 6,000,000 |
| | Teacher, Health and Public Safety Professionals Housing | AL 0 | 5,000,000 | 0 | 0 | 0 | 0 | 5,000,000 |
| | Village Public Safety Officers | AL 0 | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| | AHFC Supplemental Housing Development Program | AP 0 | 8,000,000 | 0 | 0 | 0 | 0 | 8,000,000 |
| | AHFC Energy Efficiency Monitoring Research | AP 0 | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| | AHFC Senior Citizens Housing Development Program | AP 0 | 4,500,000 | 0 | 0 | 0 | 0 | 4,500,000 |
| | AHFC Housing and Urban Development Federal HOME Grant | AP 0 | 750,000 | 0 | 0 | 3,500,000 | 0 | 4,250,000 |
| | AHFC Housing and Urban Development Capital Fund Program | AP 0 | 0 | 0 | 0 | 3,200,000 | 0 | 3,200,000 |
| | AHFC Federal and Other Competitive Grants | AP 0 | 1,500,000 | 0 | 0 | 3,000,000 | 0 | 4,500,000 |
| | AHFC Competitive Grants for Public Housing | AP 0 | 350,000 | 0 | 0 | 750,000 | 0 | 1,100,000 |
| | AHFC State Energy Program Special Projects | AP 0 | 50,000 | 0 | 0 | 250,000 | 0 | 300,000 |
| | AHFC Weatherization Program | AP 0 | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2011 Governor Amended

| Agency | Project Title | General Funds | 1139 AHFC Div | 1186 ASLC Bonds | 1197 AK Cap Inc | Federal Funds | Other Funds | Total Funds |
|---|---|------------------|-------------------|-----------------|-----------------|-------------------|-------------------|-------------------|
| Department of Revenue | | | | | | | | |
| | AHFC Statewide ADA Improvements | AP 0 | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| | AHFC Denali Commission Projects | AP 0 | 0 | 0 | 0 | 4,000,000 | 0 | 4,000,000 |
| | MH AHFC Homeless Assistance Program | AP 500,000 | 3,350,000 | 0 | 0 | 2,000,000 | 4,150,000 | 10,000,000 |
| | MH AHFC Beneficiary and Special Needs Housing | AP 0 | 1,750,000 | 0 | 0 | 0 | 0 | 1,750,000 |
| | AHFC Energy Assurances/Smart Grid Resiliency Program | AP 0 | 0 | 0 | 0 | 262,000 | 0 | 262,000 |
| | UA Life Sciences Classroom and Lab Facility COPS Issuance Costs | AP 0 | 0 | 0 | 0 | 0 | 900,000 | 900,000 |
| | Department of Revenue Subtotal | 1,261,000 | 36,158,504 | 0 | 0 | 20,095,056 | 13,218,544 | 70,733,104 |
| Department of Transportation and Public Facilities | | | | | | | | |
| | Alaska Aviation Safety Program | AP 250,000 | 0 | 0 | 0 | 500,000 | 0 | 750,000 |
| | Alaska Marine Highway System: Vessel and Terminal Overhaul and Rehabilitation | AP 8,000,000 | 0 | 0 | 0 | 0 | 0 | 8,000,000 |
| | Capital Improvement Program Equipment Replacement | AP 0 | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| | MH Coordinated Transportation and Vehicles | AP 800,000 | 0 | 0 | 0 | 0 | 250,000 | 1,050,000 |
| | Corps of Engineers - Harbor Program - Saint Paul | AP 700,000 | 0 | 0 | 0 | 0 | 0 | 700,000 |
| | Highways and Facilities | AP 7,022,000 | 0 | 0 | 0 | 0 | 15,000,000 | 22,022,000 |
| | Americans with Disabilities Act Compliance Projects | AL 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| | Central Region Signal Malfunction Management Units | AL 22,000 | 0 | 0 | 0 | 0 | 0 | 22,000 |
| | Highway Safety Corridors Near-Term Improvements | AL 5,000,000 | 0 | 0 | 0 | 0 | 0 | 5,000,000 |
| | Manley Hot Springs Shop/Snow Removal Equipment Building (SREB) | AL 900,000 | 0 | 0 | 0 | 0 | 0 | 900,000 |
| | Northern Region Bike Path Equipment | AL 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| | Northern Region Maintenance Station Bunkhouse Improvements | AL 350,000 | 0 | 0 | 0 | 0 | 0 | 350,000 |
| | State Equipment Fleet Replacement | AL 0 | 0 | 0 | 0 | 0 | 15,000,000 | 15,000,000 |
| | Statewide Anti-icing Program | AL 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| | Regulatory Compliance | AP 2,041,000 | 0 | 0 | 0 | 0 | 0 | 2,041,000 |
| | EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities | AL 1,041,000 | 0 | 0 | 0 | 0 | 0 | 1,041,000 |
| | Statewide: GIS Mapping of Storm Drainage Systems for EPA MS 4 | AL 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| | Roads to Resources | AP 15,000,000 | 0 | 0 | 0 | 0 | 0 | 15,000,000 |
| | Dalton Highway Including Surfacing Materials | AL 5,000,000 | 0 | 0 | 0 | 0 | 0 | 5,000,000 |
| | Roads to Resources Program | AL 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| | Roads to Resources: Western Access Project - Phase 1 | AL 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| | Roads to Resources: Foothills West | AL 8,000,000 | 0 | 0 | 0 | 0 | 0 | 8,000,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2011 Governor Amended

| Agency | Project Title | | General Funds | 1139 AHFC Div | 1186 ASLC Bonds | 1197 AK Cap Inc | Federal Funds | Other Funds | Total Funds |
|---|--|----|---------------|---------------|-----------------|-----------------|---------------|-------------|-------------|
| Department of Transportation and Public Facilities | | | | | | | | | |
| | Statewide Federal Programs | AP | 50,910,000 | 0 | 0 | 0 | 54,800,000 | 12,000,000 | 117,710,000 |
| | Commercial Vehicle Enforcement Program | AL | 0 | 0 | 0 | 0 | 1,600,000 | 0 | 1,600,000 |
| | Cooperative Reimbursable Projects | AL | 0 | 0 | 0 | 0 | 1,500,000 | 12,000,000 | 13,500,000 |
| | Federal Contingency Projects | AL | 0 | 0 | 0 | 0 | 15,000,000 | 0 | 15,000,000 |
| | Federal Emergency Projects | AL | 0 | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 |
| | Federal Transit Administration Grants | AL | 0 | 0 | 0 | 0 | 9,000,000 | 0 | 9,000,000 |
| | Federal-Aid Aviation State Match | AL | 8,600,000 | 0 | 0 | 0 | 0 | 0 | 8,600,000 |
| | Federal-Aid Highway State Match | AL | 41,100,000 | 0 | 0 | 0 | 0 | 0 | 41,100,000 |
| | Highway Safety Grants Program | AL | 0 | 0 | 0 | 0 | 5,500,000 | 0 | 5,500,000 |
| | Other Federal Program Match | AL | 1,210,000 | 0 | 0 | 0 | 0 | 0 | 1,210,000 |
| | Statewide Safety Program | AL | 0 | 0 | 0 | 0 | 12,200,000 | 0 | 12,200,000 |
| | Airport Improvement Program | AP | 0 | 0 | 0 | 0 | 249,828,750 | 18,111,750 | 267,940,500 |
| | Bethel: Airport Master Plan Update | AL | 0 | 0 | 0 | 0 | 350,000 | 0 | 350,000 |
| | Cold Bay: Airport Improvements | AL | 0 | 0 | 0 | 0 | 6,000,000 | 0 | 6,000,000 |
| | Cold Bay: Airport Rescue and Firefighting Building Expansion | AL | 0 | 0 | 0 | 0 | 600,000 | 0 | 600,000 |
| | Chefornak: Airport Relocation | AL | 0 | 0 | 0 | 0 | 6,400,000 | 0 | 6,400,000 |
| | Deadhorse: Airport Master Plan | AL | 0 | 0 | 0 | 0 | 150,000 | 0 | 150,000 |
| | Fairbanks International Airport: Environmental Assessment and Cleanup | AL | 0 | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| | Fairbanks International Airport: Equipment | AL | 0 | 0 | 0 | 0 | 0 | 1,040,000 | 1,040,000 |
| | Golovin: Runway and Apron Improvements | AL | 0 | 0 | 0 | 0 | 12,520,000 | 0 | 12,520,000 |
| | Haines: Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing | AL | 0 | 0 | 0 | 0 | 7,400,000 | 0 | 7,400,000 |
| | Kodiak: Airport Improvements | AL | 0 | 0 | 0 | 0 | 36,000,000 | 0 | 36,000,000 |
| | Koliganek: Airport Reconstruction | AL | 0 | 0 | 0 | 0 | 8,700,000 | 0 | 8,700,000 |
| | Kotzebue: Airport and Runway Safety Area Improvements | AL | 0 | 0 | 0 | 0 | 28,575,000 | 0 | 28,575,000 |
| | Kotzebue: Airport Certification Compliance Improvements | AL | 0 | 0 | 0 | 0 | 1,420,000 | 0 | 1,420,000 |
| | Lake Louise: Runway Rehabilitation | AL | 0 | 0 | 0 | 0 | 270,000 | 0 | 270,000 |
| | Nome: Airport Master Plan | AL | 0 | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| | Sitka: Rocky Gutierrez Airport Runway 11/29 Overlay | AL | 0 | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 |
| | Statewide: Aviation Preconstruction | AL | 0 | 0 | 0 | 0 | 18,000,000 | 0 | 18,000,000 |
| | Statewide: Aviation Systems Plan Update | AL | 0 | 0 | 0 | 0 | 3,700,000 | 0 | 3,700,000 |
| | Statewide: Various Airports Aeronautical Surveys | AL | 0 | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2011 Governor Amended

| Agency | Project Title | General Funds | 1139 AHFC Div | 1186 ASLC Bonds | 1197 AK Cap Inc | Federal Funds | Other Funds | Total Funds |
|---|---|---------------|---------------|-----------------|-----------------|---------------|-------------|-------------|
| Department of Transportation and Public Facilities | | | | | | | | |
| | Statewide: Various Airports Minor Surface Improvements | AL | 0 | 0 | 0 | 6,000,000 | 0 | 6,000,000 |
| | Statewide: Various Airports Snow Removal and Safety Equipment | AL | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 |
| | Ted Stevens Anchorage International Airport: Advanced Project Design and Planning | AL | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| | Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Vehicle | AL | 0 | 0 | 0 | 1,300,000 | 0 | 1,300,000 |
| | Ted Stevens Anchorage International Airport: Badge Office Relocation | AL | 0 | 0 | 0 | 543,750 | 36,250 | 580,000 |
| | Ted Stevens Anchorage International Airport: Deicing Mitigation | AL | 0 | 0 | 0 | 375,000 | 0 | 375,000 |
| | Ted Stevens Anchorage International Airport: East Airpark Storm Drain | AL | 0 | 0 | 0 | 4,000,000 | 0 | 4,000,000 |
| | Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center | AL | 0 | 0 | 0 | 0 | 4,400,000 | 4,400,000 |
| | Ted Stevens Anchorage International Airport: Environmental Compliance | AL | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| | Ted Stevens Anchorage International Airport: Equipment | AL | 0 | 0 | 0 | 4,000,000 | 1,000,000 | 5,000,000 |
| | Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades | AL | 0 | 0 | 0 | 0 | 1,600,000 | 1,600,000 |
| | Ted Stevens Anchorage International Airport: Information Technology Improvements | AL | 0 | 0 | 0 | 0 | 1,185,500 | 1,185,500 |
| | Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements | AL | 0 | 0 | 0 | 475,000 | 0 | 475,000 |
| | Ted Stevens Anchorage International Airport: North Terminal Gate N7 | AL | 0 | 0 | 0 | 1,500,000 | 2,000,000 | 3,500,000 |
| | Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP) | AL | 0 | 0 | 0 | 6,000,000 | 0 | 6,000,000 |
| | Ted Stevens Anchorage International Airport: Postmark Emergency Storm Drain Replacement | AL | 0 | 0 | 0 | 0 | 3,300,000 | 3,300,000 |
| | Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation | AL | 0 | 0 | 0 | 28,125,000 | 0 | 28,125,000 |
| | Ted Stevens Anchorage International Airport: Taxiway E and M Reconstruction | AL | 0 | 0 | 0 | 18,750,000 | 1,250,000 | 20,000,000 |
| | Togiak: Snow Removal Equipment Building | AL | 0 | 0 | 0 | 850,000 | 0 | 850,000 |
| | Tununak: Airport Relocation | AL | 0 | 0 | 0 | 24,400,000 | 0 | 24,400,000 |
| | Yakutat: Airport Runway Preservation and Drainage Improvements | AL | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 |
| | Whittier: Airport Master Plan | AL | 0 | 0 | 0 | 325,000 | 0 | 325,000 |
| | Surface Transportation Program | AP | 0 | 0 | 0 | 536,950,240 | 400,000 | 537,350,240 |
| | Delete: Alaska Highway: Milepost 1222 to 1235 Rehabilitation | AL | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delete: Alaska Marine Highway System: ADA Fleet Survey | AL | 0 | 0 | 0 | 0 | 0 | 0 |
| | Alaska Marine Highway System: Ferry Vessel Refurbishment | AL | 0 | 0 | 0 | 20,000,000 | 0 | 20,000,000 |
| | Alaska Marine Highway System: Fleet Condition Survey Update | AL | 0 | 0 | 0 | 250,000 | 0 | 250,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2011 Governor Amended

| Agency | Project Title | General Funds | 1139 AHFC Div | 1186 ASLC Bonds | 1197 AK Cap Inc | Federal Funds | Other Funds | Total Funds |
|---|--|---------------|---------------|-----------------|-----------------|---------------|-------------|-------------|
| Department of Transportation and Public Facilities | | | | | | | | |
| | Alaska Marine Highway System: Terminal - Bellingham Sewage Line Installation | AL | 0 | 0 | 0 | 325,000 | 0 | 325,000 |
| | Alaska Railroad: Milepost 407 and 409 Riprap Project | AL | 0 | 0 | 0 | 656,240 | 0 | 656,240 |
| | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control | AL | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail | AL | 0 | 0 | 0 | 15,000,000 | 0 | 15,000,000 |
| | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Muldoon Road Landscaping and Pedestrian Improvements | AL | 0 | 0 | 0 | 1,700,000 | 0 | 1,700,000 |
| | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing | AL | 0 | 0 | 0 | 680,000 | 0 | 680,000 |
| | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Transit Fleet Expansion and Replacement | AL | 0 | 0 | 0 | 1,780,000 | 0 | 1,780,000 |
| | Anchorage: Victor Road | AL | 0 | 0 | 0 | 4,700,000 | 0 | 4,700,000 |
| | Ambler: Sewage Lagoon Road | AL | 0 | 0 | 0 | 800,000 | 0 | 800,000 |
| | Bethel: Ridgecrest Drive Rehabilitation | AL | 0 | 0 | 0 | 1,100,000 | 0 | 1,100,000 |
| | Central Region: Guardrail End Treatment Upgrade | AL | 0 | 0 | 0 | 14,000,000 | 0 | 14,000,000 |
| | Central Region: Intelligent Transportation System (ITS) Signal Control Upgrades | AL | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| | Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment | AL | 0 | 0 | 0 | 20,000,000 | 0 | 20,000,000 |
| | Coffman Cove: Wander Around Town Trail | AL | 0 | 0 | 0 | 450,000 | 0 | 450,000 |
| | Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions | AL | 0 | 0 | 0 | 1,879,000 | 0 | 1,879,000 |
| | Dalton Highway: Milepost 254 to 414 Delineators | AL | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| | Dalton Highway: Milepost 274 to 289 Reconstruction | AL | 0 | 0 | 0 | 8,000,000 | 0 | 8,000,000 |
| | Dillingham: Downtown Streets Reconstruction and Rehabilitation | AL | 0 | 0 | 0 | 400,000 | 0 | 400,000 |
| | Fairbanks: College Road Rehabilitation and Intersection | AL | 0 | 0 | 0 | 8,630,000 | 0 | 8,630,000 |
| | Fairbanks: Cripple Creek Road Upgrade | AL | 0 | 0 | 0 | 950,000 | 0 | 950,000 |
| | Fairbanks: Curb Corner Upgrades | AL | 0 | 0 | 0 | 900,000 | 0 | 900,000 |
| | Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction | AL | 0 | 0 | 0 | 3,820,000 | 0 | 3,820,000 |
| | Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction | AL | 0 | 0 | 0 | 9,935,000 | 0 | 9,935,000 |
| | Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program | AL | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| | Fairbanks Metropolitan Area Transportation System (FMATS) - Safety and Signage Improvements | AL | 0 | 0 | 0 | 3,500,000 | 0 | 3,500,000 |
| | Fairbanks: Potter Road Surfacing | AL | 0 | 0 | 0 | 400,000 | 0 | 400,000 |
| | Fairbanks: South Cushman - Mitchell Expressway to Van Horn | AL | 0 | 0 | 0 | 1,710,000 | 0 | 1,710,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2011 Governor Amended

| Agency | Project Title | General Funds | 1139 AHFC Div | 1186 ASLC Bonds | 1197 AK Cap Inc | Federal Funds | Other Funds | Total Funds |
|---|---|---------------|---------------|-----------------|-----------------|---------------|-------------|-------------|
| Department of Transportation and Public Facilities | | | | | | | | |
| | Fairbanks North Star Borough: Airport Way (West) Improvements | AL | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| | Galena: Champion Road Erosion Protection | AL | 0 | 0 | 0 | 850,000 | 0 | 850,000 |
| | Glenn Highway Lighting - Eklutna to Palmer Hay Flats | AL | 0 | 0 | 0 | 8,000,000 | 0 | 8,000,000 |
| | Glenn Highway Lighting - South Birchwood to Palmer Hayflats | AL | 0 | 0 | 0 | 12,000,000 | 0 | 12,000,000 |
| | Glenn Highway Corridor ITS Project | AL | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |
| | Glenn Highway: Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway | AL | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |
| | Glenn Highway: Milepost 109 to 118 Resurfacing | AL | 0 | 0 | 0 | 10,000,000 | 0 | 10,000,000 |
| | Glenn Highway: Signage - Anchorage to Palmer | AL | 0 | 0 | 0 | 8,000,000 | 0 | 8,000,000 |
| | Gustavus: Small Boat Float | AL | 0 | 0 | 0 | 950,000 | 0 | 950,000 |
| | Haines Highway: Milepost 21 to 25.3 Reconstruction and Chilkat Bridge Replacement | AL | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| | Hyder: Salmon River Road Rehabilitation | AL | 0 | 0 | 0 | 600,000 | 0 | 600,000 |
| | Geographic Information System (GIS) Development (IWAYS) | AL | 0 | 0 | 0 | 250,000 | 0 | 250,000 |
| | Juneau: Egan Drive Resurfacing - Main Street to 10th Street | AL | 0 | 0 | 0 | 980,000 | 0 | 980,000 |
| | Juneau: Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements | AL | 0 | 0 | 0 | 1,100,000 | 0 | 1,100,000 |
| | Juneau: Jordan Creek Bridge Replacement and Basin Road Trestle Rehabilitation | AL | 0 | 0 | 0 | 2,200,000 | 0 | 2,200,000 |
| | Juneau: North Douglas Highway - Pavement Rehabilitation Milepost 5.9 to 12 | AL | 0 | 0 | 0 | 6,600,000 | 0 | 6,600,000 |
| | Kake: Keku Road Rehabilitation | AL | 0 | 0 | 0 | 3,250,000 | 0 | 3,250,000 |
| | King Cove to Cold Bay Corridor Road Extension | AL | 0 | 0 | 0 | 15,000,000 | 0 | 15,000,000 |
| | Kodiak: Rezanof Drive Resurfacing | AL | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 |
| | Livengood: Livengood Creek Bridge Replacement | AL | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| | Marshall: Airport Access Road Bridge | AL | 0 | 0 | 0 | 1,700,000 | 0 | 1,700,000 |
| | Mat-Su: Off-System Bridges | AL | 0 | 0 | 0 | 6,000,000 | 0 | 6,000,000 |
| | New Seward Highway: Rabbit Creek to 36th Avenue | AL | 0 | 0 | 0 | 23,000,000 | 0 | 23,000,000 |
| | Nome: Nome-Council Road - Milepost 4 to 16 | AL | 0 | 0 | 0 | 7,000,000 | 0 | 7,000,000 |
| | North Pole: Dennis Road Extension | AL | 0 | 0 | 0 | 2,740,000 | 0 | 2,740,000 |
| | North Pole: Pavement Rehabilitation | AL | 0 | 0 | 0 | 456,000 | 0 | 456,000 |
| | Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment | AL | 0 | 0 | 0 | 25,000,000 | 0 | 25,000,000 |
| | Northern Region: Winter Trail Markings | AL | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| | Parks Highway: Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff | AL | 0 | 0 | 0 | 7,000,000 | 0 | 7,000,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2011 Governor Amended

| Agency | Project Title | General Funds | 1139 AHFC Div | 1186 ASLC Bonds | 1197 AK Cap Inc | Federal Funds | Other Funds | Total Funds |
|---|---|---------------|---------------|-----------------|-----------------|---------------|-------------|-------------|
| Department of Transportation and Public Facilities | | | | | | | | |
| | Parks Highway: Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek | AL | 0 | 0 | 0 | 7,500,000 | 0 | 7,500,000 |
| | Safe Routes to Schools | AL | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| | Sand Point: School Loop Road Rehabilitation | AL | 0 | 0 | 0 | 4,000,000 | 0 | 4,000,000 |
| | Seward Highway: Anchorage to Girdwood ITS Project | AL | 0 | 0 | 0 | 750,000 | 0 | 750,000 |
| | Seward Highway: Milepost 18 to 25.5 Reconstruction - Snow River to Trail River | AL | 0 | 0 | 0 | 28,000,000 | 0 | 28,000,000 |
| | Seward Highway: Milepost 99 to 104 - Bird and Indian Improvements | AL | 0 | 0 | 0 | 2,400,000 | 0 | 2,400,000 |
| | Seward Highway: Milepost 115 to 124 Resurfacing - Potter to Dowling Road | AL | 0 | 0 | 0 | 15,000,000 | 0 | 15,000,000 |
| | Seward Highway: Ptarmigan Creek Bridge Replacement | AL | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 |
| | Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway | AL | 0 | 0 | 0 | 9,000,000 | 0 | 9,000,000 |
| | Sitka: Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement | AL | 0 | 0 | 0 | 14,000,000 | 0 | 14,000,000 |
| | Sitka: Sawmill Creek Road Upgrade | AL | 0 | 0 | 0 | 4,000,000 | 0 | 4,000,000 |
| | Sitka: Cross Trail Construction - High School to Baranof, Charles, Yaw and Pherson Streets | AL | 0 | 0 | 0 | 800,000 | 0 | 800,000 |
| | Southeast Region: Intelligent Transportation Systems | AL | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| | Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment | AL | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| | Statewide: Bicycle/Pedestrian Facilities Rehabilitation and Improvements | AL | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 |
| | Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program | AL | 0 | 0 | 0 | 8,000,000 | 0 | 8,000,000 |
| | Statewide: Bridge Scour Monitoring and Retrofit Program | AL | 0 | 0 | 0 | 700,000 | 0 | 700,000 |
| | Statewide: Civil Rights Program | AL | 0 | 0 | 0 | 400,000 | 0 | 400,000 |
| | Statewide: Comprehensive Highway Safety Plan | AL | 0 | 0 | 0 | 400,000 | 0 | 400,000 |
| | Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects | AL | 0 | 0 | 0 | 7,500,000 | 0 | 7,500,000 |
| | Statewide: Highway Data Equipment Acquisition and Installation | AL | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| | Statewide: Highway Data Initiatives | AL | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |
| | Statewide: Highway Fuel Tax Enforcement | AL | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| | Statewide: Highway Safety Improvement Program (HSIP) | AL | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 |
| | Statewide: National Highway Institute and Transit Institute Training | AL | 0 | 0 | 0 | 350,000 | 400,000 | 750,000 |
| | Statewide: Paths, Sidewalks and Bike Trails Surface Rehabilitation and Safety | AL | 0 | 0 | 0 | 5,500,000 | 0 | 5,500,000 |
| | Statewide: Planning Work Program | AL | 0 | 0 | 0 | 7,500,000 | 0 | 7,500,000 |
| | Statewide: Research Program | AL | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2011 Governor Amended

| Agency | Project Title | General Funds | 1139 AHFC Div | 1186 ASLC Bonds | 1197 AK Cap Inc | Federal Funds | Other Funds | Total Funds |
|---|--|---------------|-------------------|-----------------|-----------------|--------------------|--------------------|----------------------|
| Department of Transportation and Public Facilities | | | | | | | | |
| | Statewide: Rumble Strips | AL | 0 | 0 | 0 | 6,000,000 | 0 | 6,000,000 |
| | Statewide: Scenic Byways Grants | AL | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| | Statewide: Seismic Retrofit - Bridges | AL | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| | Statewide: Urban Planning Program | AL | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| | Statewide: Weigh-in-Motion Equipment | AL | 0 | 0 | 0 | 3,500,000 | 0 | 3,500,000 |
| | Steese Highway: Milepost 62 to 81 Surfacing | AL | 0 | 0 | 0 | 15,459,000 | 0 | 15,459,000 |
| | Sterling Highway: Milepost 45 to 60 Resurfacing | AL | 0 | 0 | 0 | 9,000,000 | 0 | 9,000,000 |
| | Sterling Highway: Milepost 60 to 79 - Skilak Lake to Sterling Rehabilitation and Passing Lanes | AL | 0 | 0 | 0 | 13,000,000 | 0 | 13,000,000 |
| | Sterling Highway: Milepost 83 to 90 Resurfacing | AL | 0 | 0 | 0 | 7,000,000 | 0 | 7,000,000 |
| | Stevens Village: Sanitation Road | AL | 0 | 0 | 0 | 400,000 | 0 | 400,000 |
| | Striping and Marking Performance Improvements | AL | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| | Surface Transportation Preconstruction | AL | 0 | 0 | 0 | 50,000,000 | 0 | 50,000,000 |
| | Tenakee Springs: Ferry Terminal Approach | AL | 0 | 0 | 0 | 450,000 | 0 | 450,000 |
| | Whittier: Maintenance and Operations | AL | 0 | 0 | 0 | 2,100,000 | 0 | 2,100,000 |
| | Wrangell: Local Roads Supplemental | AL | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| | Alaska Marine Highways: Alaska Class Ferry: Vessel #1 | AP | 0 | 0 | 0 | 0 | 60,000,000 | 60,000,000 |
| | Scope Changes for Alaska Marine Highways: Alaska Class Ferry: Vessel #1 | AP | 0 | 0 | 0 | 0 | 0 | 0 |
| | Congressional High Priority Community Projects | AP | 0 | 0 | 0 | 2,987,000 | 0 | 2,987,000 |
| | Fairbanks North Star Borough: Road and Bridge Improvements | AL | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| | Ketchikan: Replacement and Rehabilitation of Municipal Bridges and Trestles | AL | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| | Mat-Su Borough: Arterial Road and Bridge Improvements | AL | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| | Sitka: Waterfront Development | AL | 0 | 0 | 0 | 487,000 | 0 | 487,000 |
| | Delete: Deferred Maintenance Projects | AP | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delete: Airport Deferred Maintenance | AL | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delete: Alaska Marine Highway System: Vessel and Facility Deferred Maintenance | AL | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delete: Facilities Deferred Maintenance and Critical Repairs | AL | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delete: Harbor Deferred Maintenance | AL | 0 | 0 | 0 | 0 | 0 | 0 |
| | Delete: Highway Deferred Maintenance | AL | 0 | 0 | 0 | 0 | 0 | 0 |
| | Department of Transportation and Public Facilities Subtotal | | 84,723,000 | 0 | 0 | 845,065,990 | 107,261,750 | 1,037,050,740 |

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2011 Governor Amended

| Agency | Project Title | General Funds | 1139 AHFC Div | 1186 ASLC Bonds | 1197 AK Cap Inc | Federal Funds | Other Funds | Total Funds |
|-------------------------------|---|--------------------|-------------------|-----------------|-----------------|--------------------|--------------------|----------------------|
| University of Alaska | | | | | | | | |
| | UAF Life Sciences Classroom and Lab Facility | AP 0 | 0 | 0 | 0 | 0 | 108,600,000 | 108,600,000 |
| | Feasibility Study for Community Campuses | AP 1,400,000 | 0 | 0 | 0 | 0 | 0 | 1,400,000 |
| | University Receipt Authority | AP 0 | 0 | 0 | 0 | 0 | 15,000,000 | 15,000,000 |
| | Delete: Maintaining Existing Facilities Renewal and Renovation Annual Requirement | AP 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | University of Alaska Subtotal | 1,400,000 | 0 | 0 | 0 | 0 | 123,600,000 | 125,000,000 |
| TOTAL STATE AGENCIES | | 194,160,747 | 36,408,504 | 0 | 0 | 993,522,906 | 396,301,794 | 1,620,393,951 |
| TOTAL EXECUTIVE BRANCH | | 194,160,747 | 36,408,504 | 0 | 0 | 993,522,906 | 396,301,794 | 1,620,393,951 |
| TOTAL STATEWIDE | | 194,160,747 | 36,408,504 | 0 | 0 | 993,522,906 | 396,301,794 | 1,620,393,951 |