

Governor's Capital Budget - Appropriations and Allocations (by category)
FY2011 Governor Amended

Agency	Project Title	General Funds	1139 AHFC Div	1186 ASLC Bonds	1197 AK Cap Inc	Federal Funds	Other Funds	Total Funds
Debt Service								
Revenue	UA Life Sciences Classroom and Lab Facility COPS AP Issuance Costs	0	0	0	0	0	900,000	900,000
Debt Service Subtotal		0	0	0	0	0	900,000	900,000
Development								
Commerce	Denali Commission Federal-State Partnership Grant AP	0	0	0	0	0	3,000,000	3,000,000
Commerce	Alaska Energy Authority Energy Projects AP	0	0	0	0	16,000,000	10,000,000	26,000,000
Commerce	Alaska Climate Change Impact Mitigation Program AP	500,000	0	0	0	0	0	500,000
Commerce	Alaska Visitors Statistics Program AP	500,000	0	0	0	0	0	500,000
Commerce	Community Development and Assistance AP	307,500	0	0	0	725,000	2,153,500	3,186,000
Commerce	Community Block Grants AP	70,000	0	0	0	5,900,000	0	5,970,000
Commerce	Alaska Energy Authority Electrical Emergencies Program AP	330,400	0	0	0	0	0	330,400
Commerce	NPR-A Impact Grant Program AP	0	0	0	0	4,847,165	0	4,847,165
Commerce	Newtok Traditional Council - Newtok Evacuation Shelter and Access Road AP	4,000,000	0	0	0	0	0	4,000,000
Commerce	Arctic Winter Games Team Alaska - Games Participation AP	250,000	0	0	0	0	0	250,000
Commerce	Arctic Power AP	160,000	0	0	0	0	0	160,000
Commerce	Alaska Partnership for Economic Development - Alaska Forward Initiative AP	0	0	0	0	0	100,000	100,000
Commerce	Municipality of Anchorage: Port of Anchorage Expansion AP	0	0	0	0	0	10,000,000	10,000,000
Commerce	Cruise Ship Related Projects AP	0	0	0	0	0	21,910,000	21,910,000
Commerce	Haines: Port Chilkoot Cruise Ship Dock Upgrade AL	0	0	0	0	0	2,910,000	2,910,000
Commerce	Hoonah: Harbor Improvements AL	0	0	0	0	0	500,000	500,000
Commerce	Juneau: Cruise Ship Dock Replacement AL	0	0	0	0	0	4,500,000	4,500,000
Commerce	Ketchikan: Replace Cruise Ship Berths I and II AL	0	0	0	0	0	6,000,000	6,000,000
Commerce	Petersburg: Commercial Marine Terminal Dock AL	0	0	0	0	0	1,250,000	1,250,000
Commerce	Sitka: Commercial Passenger Vessel Lightering Facility Improvements AL	0	0	0	0	0	2,000,000	2,000,000
Commerce	Skagway: Commercial Passenger Vessel Lightering and Harbor Improvements AL	0	0	0	0	0	3,500,000	3,500,000
Commerce	Wrangell: Commercial Passenger Vessel Berthing and Power Upgrades AL	0	0	0	0	0	1,250,000	1,250,000
Commerce	Alaska Aerospace Corporation and Kodiak Launch Complex Sustained Maintenance and Operations AP	4,000,000	0	0	0	0	0	4,000,000
Fish and Game	Sport Fish Recreational Boating Access AP	0	0	0	0	2,325,000	775,000	3,100,000
Labor & Workforce	Fairbanks Pipeline Training Center Construction, Utilities and Equipment AP	2,000,000	0	0	0	0	0	2,000,000

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Development									
Natural Resources	Unified Permitting Project Phase 5 of 7	AP	800,000	0	0	0	0	0	800,000
Natural Resources	Land Sales - New Subdivision Development	AP	0	0	0	0	0	3,600,000	3,600,000
Natural Resources	Mental Health Trust Land Facilities Maintenance	AP	0	0	0	0	0	350,000	350,000
Revenue	Permanent Fund Portfolio Accounting System Upgrade	AP	0	0	0	0	0	250,000	250,000
Revenue	AHFC Fire Protection Systems - Phase 2	AP	0	2,200,000	0	0	0	0	2,200,000
Revenue	AHFC Security Systems Replacement/Upgrades	AP	0	500,000	0	0	0	0	500,000
Revenue	AHFC Statewide Project Improvements	AP	0	2,000,000	0	0	0	0	2,000,000
Revenue	AHFC Building System Replacement Program	AP	0	1,500,000	0	0	0	0	1,500,000
Revenue	AHFC San Roberto Redevelopment	AP	0	2,208,504	0	0	0	7,500,000	9,708,504
Revenue	AHFC Housing Loan Program	AP	0	6,000,000	0	0	0	0	6,000,000
Revenue	Teacher, Health and Public Safety Professionals Housing	AL	0	5,000,000	0	0	0	0	5,000,000
Revenue	Village Public Safety Officers	AL	0	1,000,000	0	0	0	0	1,000,000
Revenue	AHFC Supplemental Housing Development Program	AP	0	8,000,000	0	0	0	0	8,000,000
Revenue	AHFC Energy Efficiency Monitoring Research	AP	0	1,000,000	0	0	0	0	1,000,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	0	4,500,000	0	0	0	0	4,500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	0	750,000	0	0	3,500,000	0	4,250,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	3,200,000	0	3,200,000
Revenue	AHFC Federal and Other Competitive Grants	AP	0	1,500,000	0	0	3,000,000	0	4,500,000
Revenue	AHFC Competitive Grants for Public Housing	AP	0	350,000	0	0	750,000	0	1,100,000
Revenue	AHFC State Energy Program Special Projects	AP	0	50,000	0	0	250,000	0	300,000
Revenue	AHFC Weatherization Program	AP	0	0	0	0	3,000,000	0	3,000,000
Revenue	AHFC Statewide ADA Improvements	AP	0	500,000	0	0	0	0	500,000
Revenue	AHFC Denali Commission Projects	AP	0	0	0	0	4,000,000	0	4,000,000
Development Subtotal			12,917,900	31,058,504	0	0	47,497,165	59,638,500	151,112,069
Education									
Administration	Alaska Rural Communications Service Digital Conversion Planning	AP	50,000	0	0	0	0	0	50,000
Educ & Early Devel	Nome Beltz Junior/Senior High School Fire Alarm System Replacement	AP	84,337	0	0	0	0	0	84,337
Educ & Early Devel	Nome Beltz Junior/Senior High School Emergency Generator Automatic Switching Replacement	AP	29,807	0	0	0	0	0	29,807
Educ & Early Devel	Metlakatla High School Renovation Alternates	AP	1,202,914	0	0	0	0	0	1,202,914

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Education									
Educ & Early Devel	Whittier K-12 School Sprinkler Installation and Interior Renovations	AP	1,762,541	0	0	0	0	0	1,762,541
Educ & Early Devel	Yup'ik Vocational Education Building Water Service and Boiler Replacement	AP	123,701	0	0	0	0	0	123,701
Educ & Early Devel	Yup'ik Vocational Education Building Roof Replacement	AP	80,729	0	0	0	0	0	80,729
Educ & Early Devel	Service High School Renovation	AP	21,306,131	0	0	0	0	0	21,306,131
Educ & Early Devel	Mosquito Lake Elementary Mechanical Upgrades	AP	180,491	0	0	0	0	0	180,491
Educ & Early Devel	Delete: Mt. Edgecumbe High School Deferred Maintenance	AP	0	0	0	0	0	0	0
Labor & Workforce	Alternative Energy Training Facility Expansion	AP	1,139,000	0	0	0	0	0	1,139,000
Labor & Workforce	Medium/Heavy Duty Truck and Culinary Equipment	AP	500,000	0	0	0	1,000,000	0	1,500,000
Labor & Workforce	Culinary Video Conferencing Equipment	AP	100,000	0	0	0	312,695	0	412,695
Labor & Workforce	Delete: AVTEC Deferred Maintenance	AP	0	0	0	0	0	0	0
Military & Vets Affairs	Delete: Military Youth Academy Deferred Maintenance, Renewal and Replacement	AL	0	0	0	0	0	0	0
Education Subtotal			26,559,651	0	0	0	1,312,695	0	27,872,346
General Government									
Administration	Alaska Public Offices Commission Electronic Filing System	AP	600,000	0	0	0	0	0	600,000
Administration	Anchorage Data Center Design Support and Migration Planning	AP	0	0	0	0	0	1,300,000	1,300,000
Administration	Enterprise Technology Services Infrastructure Upgrades and Support	AP	0	0	0	0	0	3,700,000	3,700,000
Administration	Facilities Deferred Maintenance	AP	0	0	0	0	0	3,000,000	3,000,000
Administration	Retirement and Benefits Document Management System	AP	0	0	0	0	0	475,000	475,000
Administration	Combined Retirement System Upgrade	AP	0	0	0	0	0	400,000	400,000
Administration	Delete: Statewide Deferred Maintenance Projects	AP	0	0	0	0	0	0	0
Administration	Delete: Facilities Deferred Maintenance	AL	0	0	0	0	0	0	0
Administration	Delete: State of Alaska Telecommunication System Deferred Maintenance	AL	0	0	0	0	0	0	0
Commerce	Banking and Securities Imaging	AP	0	0	0	0	0	609,000	609,000
Commerce	Community and Regional Affairs System Replacement and Consolidation	AP	0	0	0	0	0	326,000	326,000
Governor	Division of Elections Technology Refresh	AP	123,800	0	0	0	0	0	123,800
Governor	Elections Reform Under the Federal Help America Vote Act	AP	0	0	0	0	0	1,425,000	1,425,000
Revenue	New Tax Revenue Management Information System Plan	AP	300,000	0	0	0	0	0	300,000

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General Government									
Revenue	NetApp Upgrade	AP	231,000	0	0	0	0	0	231,000
Revenue	IBM Bladecenter	AP	230,000	0	0	0	0	0	230,000
Revenue	Permanent Fund Dividend Master Phone Queue	AP	0	0	0	0	0	350,000	350,000
General Government Subtotal			1,484,800	0	0	0	0	11,585,000	13,069,800
Health/Human Services									
Commerce	Covenant House Alaska - Facility Construction	AP	3,000,000	0	0	0	0	0	3,000,000
Commerce	The Alaska Community Foundation - Jesse Lee Home Restoration	AP	1,500,000	0	0	0	0	0	1,500,000
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects	AP	9,500,000	0	0	0	38,500,000	500,000	48,500,000
Environ Conservation	Adak: Water and Sewer Improvements	AL	66,045	0	0	0	198,137	0	264,182
Environ Conservation	Akiachak: Service Lines and Plumbing	AL	198,596	0	0	0	595,795	0	794,391
Environ Conservation	Alatna: Water Supply and Sewage Collection and Treatment Project Phase 4	AL	19,860	0	0	0	59,580	0	79,440
Environ Conservation	Anderson: Sewage Lagoon	AL	348,885	0	0	0	1,046,667	0	1,395,552
Environ Conservation	Aniak: Sewer Service	AL	13,181	0	0	0	39,544	0	52,725
Environ Conservation	Atka: Phase 4 Improvements	AL	49,433	0	0	0	148,300	0	197,733
Environ Conservation	Bethel: Backbone Upgrades Phase 1	AL	221,734	0	0	0	665,209	0	886,943
Environ Conservation	Buckland: Water and Sewer System	AL	141,855	0	0	0	425,568	0	567,423
Environ Conservation	Chefornak: Water and Wastewater Feasibility Study	AL	28,000	0	0	0	84,000	0	112,000
Environ Conservation	Chenega Bay: Water Treatment and Sewer Collection	AL	156,090	0	0	0	468,274	0	624,364
Environ Conservation	Chignik Bay: Wastewater System Improvements Phase 4	AL	101,542	0	0	0	304,630	0	406,172
Environ Conservation	Chistochina: Washeteria and Community Water System	AL	73,172	0	0	0	219,518	0	292,690
Environ Conservation	Chuathbaluk: Piped Sewer System Improvements	AL	50,320	0	0	0	150,962	0	201,282
Environ Conservation	Coffman Cove: Water Storage System	AL	170,217	0	0	0	510,657	0	680,874
Environ Conservation	Crooked Creek: Piped Water and Sewer System Final Phase	AL	103,212	0	0	0	309,638	0	412,850
Environ Conservation	Denali Commission/ANTHC/Other Federal Agencies	AL	0	0	0	0	10,000,000	500,000	10,500,000
Environ Conservation	Eek: Water and Sewer Service	AL	733,476	0	0	0	2,200,169	0	2,933,645
Environ Conservation	Elfin Cove: Water, Sewer and Solid Waste Study Update	AL	21,000	0	0	0	63,000	0	84,000
Environ Conservation	Ekwok: Sewer System Improvements	AL	51,880	0	0	0	155,642	0	207,522
Environ Conservation	Emmonak: Water and Sewer Mains and Upgrades	AL	453,935	0	0	0	1,361,817	0	1,815,752

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Health/Human Services									
Environ Conservation	False Pass: Sewage Collection System	AL	101,654	0	0	0	304,964	0	406,618
Environ Conservation	Fort Yukon: Sewer Collection and Water Storage System	AL	258,600	0	0	0	775,809	0	1,034,409
Environ Conservation	Gambell: Water Storage System and Sewer System Improvements	AL	47,881	0	0	0	143,644	0	191,525
Environ Conservation	Glennallen: Hub Sewer Extension Final Phase	AL	15,906	0	0	0	47,718	0	63,624
Environ Conservation	Golovin: Sanitation Master Plan Update	AL	24,920	0	0	0	74,760	0	99,680
Environ Conservation	Golovin: Water Storage Tank	AL	26,952	0	0	0	80,858	0	107,810
Environ Conservation	Hooper Bay: Piped Water and Sewer System	AL	425,564	0	0	0	1,276,704	0	1,702,268
Environ Conservation	Kasaan: Water Treatment Plant and Storage Tank	AL	75,691	0	0	0	227,075	0	302,766
Environ Conservation	Kasigluk: Piped Water and Sewer and Sewer Haul Service	AL	444,370	0	0	0	1,333,123	0	1,777,493
Environ Conservation	Kongiganak: Water System Improvements	AL	368,822	0	0	0	1,106,477	0	1,475,299
Environ Conservation	Kotlik: Piped Water and Sewer Extensions	AL	25,947	0	0	0	77,843	0	103,790
Environ Conservation	Kotzebue: Water and Sewer Upgrades	AL	249,664	0	0	0	748,999	0	998,663
Environ Conservation	Lower Kalskag: Piped Water and Sewer System	AL	249,208	0	0	0	747,631	0	996,839
Environ Conservation	Manokotak: Water and Sewer Disposal and Distribution Improvements	AL	192,922	0	0	0	578,772	0	771,694
Environ Conservation	Marshall: Water and Sewer Line Replacement and Lagoon Repair and Expansion	AL	153,203	0	0	0	459,613	0	612,816
Environ Conservation	McGrath: Water and Sewer Improvements	AL	231,973	0	0	0	695,926	0	927,899
Environ Conservation	Nanwalek: Water and Sewer System Replacement	AL	64,384	0	0	0	193,152	0	257,536
Environ Conservation	Nightmute: Sewer Lagoon and System Improvements	AL	58,596	0	0	0	175,790	0	234,386
Environ Conservation	Ninilchik: Water and Sewer System Improvements	AL	156,040	0	0	0	468,125	0	624,165
Environ Conservation	Nunapitchuk: Water and Sewer Improvements	AL	178,737	0	0	0	536,215	0	714,952
Environ Conservation	Old Harbor: Water Treatment Plant, Tank and Connections	AL	134,178	0	0	0	402,537	0	536,715
Environ Conservation	Pelican: Water and Sewer Upgrades	AL	130,511	0	0	0	391,536	0	522,047
Environ Conservation	Pilot Point: Water and Sewer Pipe Extension and Upgrades	AL	14,185	0	0	0	42,557	0	56,742
Environ Conservation	Pitkas Point: Water and Sewer System Upgrades	AL	260,700	0	0	0	782,109	0	1,042,809
Environ Conservation	Quinhagak: Piped Water and Sewer System Upgrades	AL	587,902	0	0	0	1,763,724	0	2,351,626
Environ Conservation	Saxman: Water Treatment Plant	AL	86,950	0	0	0	260,852	0	347,802
Environ Conservation	Seldovia: Water and Sewer Pipe Replacement and Upgrades	AL	167,636	0	0	0	502,914	0	670,550
Environ Conservation	Shageluk: Water Source and Sewer Service	AL	169,311	0	0	0	507,938	0	677,249
Environ Conservation	Slana: Wells and Septic Systems	AL	128,764	0	0	0	386,296	0	515,060

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Health/Human Services									
Environ Conservation	Stebbins: Water and Sewer System	AL	276,911	0	0	0	830,741	0	1,107,652
Environ Conservation	Takotna: Water and Sewer System Upgrades	AL	67,466	0	0	0	202,400	0	269,866
Environ Conservation	Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension	AL	99,298	0	0	0	297,897	0	397,195
Environ Conservation	Togiak: Water Treatment Plant Upgrades and Repairs	AL	166,421	0	0	0	499,268	0	665,689
Environ Conservation	Toksook Bay: Water and Sewer System Improvements	AL	196,816	0	0	0	590,452	0	787,268
Environ Conservation	Tuluksak: Piped Water and Sewer System	AL	261,012	0	0	0	783,045	0	1,044,057
Environ Conservation	Tuntutuliak: Water and Sewer System Improvements	AL	39,436	0	0	0	118,308	0	157,744
Environ Conservation	Tununak: Flush Tank and Haul	AL	22,398	0	0	0	67,194	0	89,592
Environ Conservation	Unalakleet: Water and Sewer Lagoon Improvements	AL	169,222	0	0	0	507,672	0	676,894
Environ Conservation	Voznesenka: Water and Sewer System Improvements	AL	42,556	0	0	0	127,670	0	170,226
Environ Conservation	Wales: Washeteria and Water Treatment Plant	AL	124,860	0	0	0	374,585	0	499,445
Environ Conservation	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)	AP	23,189,396	0	0	0	0	0	23,189,396
Environ Conservation	Anchorage: Girdwood Wastewater Treatment Facility	AL	4,100,000	0	0	0	0	0	4,100,000
Environ Conservation	Dillingham: Continued Water System Improvements Phase 2	AL	3,090,000	0	0	0	0	0	3,090,000
Environ Conservation	Fairbanks North Star Borough: Solid Waste Landfill Leachate Recirculation Project	AL	900,450	0	0	0	0	0	900,450
Environ Conservation	Haines: Lilly Lake Transmission Line	AL	1,117,550	0	0	0	0	0	1,117,550
Environ Conservation	Hoonah: Water Transmission Line Replacement, Phase 1	AL	1,065,020	0	0	0	0	0	1,065,020
Environ Conservation	Ketchikan: Baranof Reservoir Replacement	AL	1,968,330	0	0	0	0	0	1,968,330
Environ Conservation	Matanuska Susitna Borough: Central Landfill Cell 2 Closure	AL	546,480	0	0	0	0	0	546,480
Environ Conservation	North Pole: Water and Sewer Improvements	AL	2,731,869	0	0	0	0	0	2,731,869
Environ Conservation	North Slope Borough: Wainwright Water and Sewer Upgrades	AL	3,090,000	0	0	0	0	0	3,090,000
Environ Conservation	Palmer: Continued Steel Water Main Replacement, Phase 7	AL	2,523,500	0	0	0	0	0	2,523,500
Environ Conservation	Petersburg: Water Treatment Upgrades, Phase 3	AL	253,697	0	0	0	0	0	253,697
Environ Conservation	Palmer: Continued Southwest Utility Extension Phase 2	AL	1,802,500	0	0	0	0	0	1,802,500
Environ Conservation	Statewide Contaminated Sites Cleanup	AP	1,000,000	0	0	0	0	2,000,000	3,000,000
Environ Conservation	Environmental Monitoring and Assessment of Surface Waters (EMAP)	AP	0	0	0	0	450,000	0	450,000

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Health/Human Services									
Environ Conservation	Delete: Environmental Health Lab Deferred Maintenance	AP	0	0	0	0	0	0	0
Health & Social Svcs	Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs - Phase 1	AP	9,880,000	0	0	0	0	0	9,880,000
Health & Social Svcs	MH Deferred Maintenance and Accessibility Improvements	AP	500,000	0	0	0	0	0	500,000
Health & Social Svcs	MH Home Modification and Upgrades to Retain Housing	AP	500,000	250,000	0	0	0	300,000	1,050,000
Health & Social Svcs	MH Housing-Pre-development, Anchorage Assets Building	AP	500,000	0	0	0	0	0	500,000
Health & Social Svcs	Delete: Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	0	0	0	0	0
Health & Social Svcs	Delete: Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	0	0	0	0	0
Military & Vets Affairs	Interior Alaska Veterans Cemetery Design and Planning	AP	1,000,000	0	0	0	5,000,000	0	6,000,000
Military & Vets Affairs	Compliance Site Clean Up at Seward and Anchorage (Tudor)	AP	250,000	0	0	0	0	0	250,000
Revenue	Child Support Services Computer Replacement Project - Phase 1	AP	0	0	0	0	133,056	68,544	201,600
Revenue	MH AHFC Homeless Assistance Program	AP	500,000	3,350,000	0	0	2,000,000	4,150,000	10,000,000
Revenue	MH AHFC Beneficiary and Special Needs Housing	AP	0	1,750,000	0	0	0	0	1,750,000
Transportation	Americans with Disabilities Act Compliance Projects	AL	500,000	0	0	0	0	0	500,000
Health/Human Services Subtotal			51,319,396	5,350,000	0	0	46,083,056	7,018,544	109,770,996
Law and Justice									
Public Safety	Crime Lab Replacement	AP	0	0	0	0	0	75,750,000	75,750,000
Public Safety	Video Judicial Conference / Arraignment Study	AP	100,000	0	0	0	0	0	100,000
Law and Justice Subtotal			100,000	0	0	0	0	75,750,000	75,850,000
Natural Resources									
Fish and Game	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	AP	700,000	0	0	0	0	0	700,000
Fish and Game	Crew Member Fishery Participation Database Development	AP	100,000	0	0	0	0	0	100,000
Fish and Game	Genetic Marker Screening for Estimating the Stock Composition of Western Alaska Salmon Fisheries	AP	750,000	0	0	0	0	0	750,000
Fish and Game	Yukon River Chum Salmon Aerial Surveys	AP	200,000	0	0	0	0	0	200,000
Fish and Game	Assessment and Feasibility of Pilot Station Sonar	AP	250,000	0	0	0	0	0	250,000
Fish and Game	Endangered Species Act Listed Marine Mammals Research	AP	150,000	0	0	0	450,000	0	600,000

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Natural Resources									
Fish and Game	State Contracted Hatchery Facilities Inspection	AP	150,000	0	0	0	0	0	150,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	0	15,000,000	0	15,000,000
Fish and Game	Pacific Salmon Treaty Chinook Fishery Mitigation	AP	0	0	0	0	7,500,000	0	7,500,000
Fish and Game	Economic Contribution of Wildlife to Alaska	AP	0	0	0	0	375,000	125,000	500,000
Fish and Game	Cooperative Resource Program	AP	0	0	0	0	0	455,000	455,000
Fish and Game	Delete: Statewide Facility Deferred Maintenance Projects	AP	0	0	0	0	0	0	0
Fish and Game	Delete: Statewide Employee Housing Infrastructure Needs/Upgrades	AL	0	0	0	0	0	0	0
Fish and Game	Delete: Statewide Storage/Shop Facilities Upgrades	AL	0	0	0	0	0	0	0
Fish and Game	Delete: Kodiak Warehouse/Compound Upgrades	AL	0	0	0	0	0	0	0
Natural Resources	Reservoir Studies for North Slope and Cook Inlet	AP	3,500,000	0	0	0	0	0	3,500,000
Natural Resources	Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5	AP	300,000	0	0	0	0	0	300,000
Natural Resources	Assessment of In-State Gas Energy Potential Phase 1 of 3	AP	500,000	0	0	0	0	0	500,000
Natural Resources	Replacement of State-Owned Tactical Aircraft	AP	600,000	0	0	0	0	0	600,000
Natural Resources	Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3	AP	295,000	0	0	0	0	0	295,000
Natural Resources	Petroleum Systems Integrity Office Gap Analysis Phase 3 of 4	AP	125,000	0	0	0	0	0	125,000
Natural Resources	Information Technology Infrastructure Upgrades - Phase 2 of 2	AP	215,000	0	0	0	0	0	215,000
Natural Resources	Foothills Oil and Gas Development Infrastructure Investigations Phase 1 of 3	AP	370,000	0	0	0	0	0	370,000
Natural Resources	Cooperative Water Resource Program	AP	0	0	0	0	0	350,000	350,000
Natural Resources	Statewide Timber Inventories	AP	215,000	0	0	0	0	0	215,000
Natural Resources	Land Sale Web Enhancement	AP	0	0	0	0	0	68,000	68,000
Natural Resources	Forest Legacy Federal Grant Program	AP	0	0	0	0	1,000,000	0	1,000,000
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	0	1,000,000	800,000	1,800,000
Natural Resources	National Historic Preservation Fund Federal Grant Program	AP	200,000	0	0	0	1,000,000	0	1,200,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	0	3,575,000	0	3,575,000
Natural Resources	Alaska Coastal Management Federal Pass Through Grants	AP	0	0	0	0	1,360,000	0	1,360,000
Natural Resources	National Recreational Trail Grants Federal Program	AP	0	0	0	0	2,000,000	0	2,000,000
Natural Resources	National Coastal Wetland Grant - Campbell Creek Estuary	AP	0	0	0	0	1,000,000	0	1,000,000

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Agency	Project Title	General Funds	1139 AHFC Div	1186 ASLC Bonds	1197 AK Cap Inc	Federal Funds	Other Funds	Total Funds
Natural Resources								
Natural Resources	Land and Water Conservation Fund Federal Grant Program AP	0	0	0	0	600,000	0	600,000
Natural Resources	Snowmobile Trail Development and Program Grants AP	0	0	0	0	0	250,000	250,000
Natural Resources	Delete: Deferred Maintenance, Equipment Replacement, and Emergency Repairs AP	0	0	0	0	0	0	0
Natural Resources	Delete: State Parks Deferred Maintenance and Equipment Replacement AL	0	0	0	0	0	0	0
Natural Resources	Delete: Plant Material Center Deferred Maintenance AL	0	0	0	0	0	0	0
Natural Resources	Delete: Mt McKinley Meat Plant Safety, Machinery, and Efficiency Upgrades AL	0	0	0	0	0	0	0
Natural Resources Subtotal		8,620,000	0	0	0	34,860,000	2,048,000	45,528,000
Public Protection								
Administration	Alaska License and Vehicle Information System AP	0	0	0	0	0	8,500,000	8,500,000
Corrections	Anchorage Correctional Complex Renovation and Remodeling AP	350,000	0	0	0	0	0	350,000
Corrections	Community Jails Repairs, Renovations, and Equipment AP	100,000	0	0	0	0	0	100,000
Corrections	Delete: Deferred Maintenance Projects AP	0	0	0	0	0	0	0
Health & Social Svcs	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project AP	425,000	0	0	0	0	0	425,000
Law	Fairbanks and Anchorage Key Card Office Access AP	150,000	0	0	0	0	0	150,000
Military & Vets Affairs	Cold Weather Generation Storage and Maintenance AP	50,000	0	0	0	0	0	50,000
Military & Vets Affairs	Army Guard Facilities Projects AP	1,000,000	0	0	0	7,342,000	0	8,342,000
Military & Vets Affairs	National Guard Counterdrug Support AP	0	0	0	0	100,000	0	100,000
Military & Vets Affairs	State Homeland Security Grant Programs AP	0	0	0	0	9,500,000	0	9,500,000
Military & Vets Affairs	Delete: Deferred Maintenance Projects AP	0	0	0	0	0	0	0
Military & Vets Affairs	Delete: Army Guard Facilities Projects Match Funding AL	0	0	0	0	0	0	0
Military & Vets Affairs	Delete: Armory Facilities Deferred Maintenance AL	0	0	0	0	0	0	0
Natural Resources	Wildland Fire Truck Replacement AP	1,150,000	0	0	0	0	0	1,150,000
Natural Resources	Alaska Land Mobile Radio Phase 3 of 4 AP	625,000	0	0	0	0	0	625,000
Public Safety	Alaska Public Safety Information Network Redesign, Year 3 of 3-Year Plan, Replace Federal Funds AP	1,000,000	0	0	0	0	0	1,000,000
Public Safety	Alaska State Trooper Law Enforcement Equipment Replacement AP	500,000	0	0	0	0	0	500,000
Public Safety	Aircraft and Vessel Repair and Maintenance AP	850,000	0	0	0	0	0	850,000
Public Safety	Alaska Wildlife Trooper Law Enforcement Equipment Replacement AP	500,000	0	0	0	0	0	500,000

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Agency	Project Title		General Funds	1139 AHFC Div	1186 ASLC Bonds	1197 AK Cap Inc	Federal Funds	Other Funds	Total Funds
Public Protection									
Public Safety	Alaska State Trooper Mobile Data Computers - Phase 3	AP	250,000	0	0	0	0	0	250,000
Public Safety	Crime Laboratory Equipment Replacement	AP	86,000	0	0	0	0	0	86,000
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	0	1,500,000	0	1,500,000
Public Safety	Delete: Statewide Facilities Maintenance, Repairs, and Improvements	AP	0	0	0	0	0	0	0
Public Protection Subtotal			7,036,000	0	0	0	18,442,000	8,500,000	33,978,000
To be determined									
Revenue	AHFC Energy Assurances/Smart Grid Resiliency Program	AP	0	0	0	0	262,000	0	262,000
To be determined Subtotal			0	0	0	0	262,000	0	262,000
Transportation									
Transportation	Alaska Aviation Safety Program	AP	250,000	0	0	0	500,000	0	750,000
Transportation	Alaska Marine Highway System: Vessel and Terminal Overhaul and Rehabilitation	AP	8,000,000	0	0	0	0	0	8,000,000
Transportation	Capital Improvement Program Equipment Replacement	AP	0	0	0	0	0	1,500,000	1,500,000
Transportation	MH Coordinated Transportation and Vehicles	AP	800,000	0	0	0	0	250,000	1,050,000
Transportation	Corps of Engineers - Harbor Program - Saint Paul	AP	700,000	0	0	0	0	0	700,000
Transportation	Highways and Facilities	AP	7,022,000	0	0	0	0	15,000,000	22,022,000
Transportation	Central Region Signal Malfunction Management Units	AL	22,000	0	0	0	0	0	22,000
Transportation	Highway Safety Corridors Near-Term Improvements	AL	5,000,000	0	0	0	0	0	5,000,000
Transportation	Manley Hot Springs Shop/Snow Removal Equipment Building (SREB)	AL	900,000	0	0	0	0	0	900,000
Transportation	Northern Region Bike Path Equipment	AL	100,000	0	0	0	0	0	100,000
Transportation	Northern Region Maintenance Station Bunkhouse Improvements	AL	350,000	0	0	0	0	0	350,000
Transportation	State Equipment Fleet Replacement	AL	0	0	0	0	0	15,000,000	15,000,000
Transportation	Statewide Anti-icing Program	AL	150,000	0	0	0	0	0	150,000
Transportation	Regulatory Compliance	AP	2,041,000	0	0	0	0	0	2,041,000
Transportation	EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities	AL	1,041,000	0	0	0	0	0	1,041,000
Transportation	Statewide: GIS Mapping of Storm Drainage Systems for EPA MS 4	AL	1,000,000	0	0	0	0	0	1,000,000
Transportation	Roads to Resources	AP	15,000,000	0	0	0	0	0	15,000,000
Transportation	Dalton Highway Including Surfacing Materials	AL	5,000,000	0	0	0	0	0	5,000,000

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Agency	Project Title		General Funds	1139 AHFC Div	1186 ASLC Bonds	1197 AK Cap Inc	Federal Funds	Other Funds	Total Funds
Transportation									
Transportation	Roads to Resources Program	AL	1,000,000	0	0	0	0	0	1,000,000
Transportation	Roads to Resources: Western Access Project - Phase 1	AL	1,000,000	0	0	0	0	0	1,000,000
Transportation	Roads to Resources: Foothills West	AL	8,000,000	0	0	0	0	0	8,000,000
Transportation	Statewide Federal Programs	AP	50,910,000	0	0	0	54,800,000	12,000,000	117,710,000
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	0	1,600,000	0	1,600,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	0	0	1,500,000	12,000,000	13,500,000
Transportation	Federal Contingency Projects	AL	0	0	0	0	15,000,000	0	15,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	0	10,000,000	0	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	0	9,000,000	0	9,000,000
Transportation	Federal-Aid Aviation State Match	AL	8,600,000	0	0	0	0	0	8,600,000
Transportation	Federal-Aid Highway State Match	AL	41,100,000	0	0	0	0	0	41,100,000
Transportation	Highway Safety Grants Program	AL	0	0	0	0	5,500,000	0	5,500,000
Transportation	Other Federal Program Match	AL	1,210,000	0	0	0	0	0	1,210,000
Transportation	Statewide Safety Program	AL	0	0	0	0	12,200,000	0	12,200,000
Transportation	Airport Improvement Program	AP	0	0	0	0	249,828,750	18,111,750	267,940,500
Transportation	Bethel: Airport Master Plan Update	AL	0	0	0	0	350,000	0	350,000
Transportation	Cold Bay: Airport Improvements	AL	0	0	0	0	6,000,000	0	6,000,000
Transportation	Cold Bay: Airport Rescue and Firefighting Building Expansion	AL	0	0	0	0	600,000	0	600,000
Transportation	Chefornak: Airport Relocation	AL	0	0	0	0	6,400,000	0	6,400,000
Transportation	Deadhorse: Airport Master Plan	AL	0	0	0	0	150,000	0	150,000
Transportation	Fairbanks International Airport: Environmental Assessment and Cleanup	AL	0	0	0	0	0	300,000	300,000
Transportation	Fairbanks International Airport: Equipment	AL	0	0	0	0	0	1,040,000	1,040,000
Transportation	Golovin: Runway and Apron Improvements	AL	0	0	0	0	12,520,000	0	12,520,000
Transportation	Haines: Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing	AL	0	0	0	0	7,400,000	0	7,400,000
Transportation	Kodiak: Airport Improvements	AL	0	0	0	0	36,000,000	0	36,000,000
Transportation	Koliganek: Airport Reconstruction	AL	0	0	0	0	8,700,000	0	8,700,000
Transportation	Kotzebue: Airport and Runway Safety Area Improvements	AL	0	0	0	0	28,575,000	0	28,575,000
Transportation	Kotzebue: Airport Certification Compliance Improvements	AL	0	0	0	0	1,420,000	0	1,420,000
Transportation	Lake Louise: Runway Rehabilitation	AL	0	0	0	0	270,000	0	270,000
Transportation	Nome: Airport Master Plan	AL	0	0	0	0	100,000	0	100,000

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Agency	Project Title		General Funds	1139 AHFC Div	1186 ASLC Bonds	1197 AK Cap Inc	Federal Funds	Other Funds	Total Funds
Transportation									
Transportation	Sitka: Rocky Gutierrez Airport Runway 11/29 Overlay	AL	0	0	0	0	5,000,000	0	5,000,000
Transportation	Statewide: Aviation Preconstruction	AL	0	0	0	0	18,000,000	0	18,000,000
Transportation	Statewide: Aviation Systems Plan Update	AL	0	0	0	0	3,700,000	0	3,700,000
Transportation	Statewide: Various Airports Aeronautical Surveys	AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	0	6,000,000	0	6,000,000
Transportation	Statewide: Various Airports Snow Removal and Safety Equipment	AL	0	0	0	0	10,000,000	0	10,000,000
Transportation	Ted Stevens Anchorage International Airport: Advanced Project Design and Planning	AL	0	0	0	0	0	1,500,000	1,500,000
Transportation	Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Vehicle	AL	0	0	0	0	1,300,000	0	1,300,000
Transportation	Ted Stevens Anchorage International Airport: Badge Office Relocation	AL	0	0	0	0	543,750	36,250	580,000
Transportation	Ted Stevens Anchorage International Airport: Deicing Mitigation	AL	0	0	0	0	375,000	0	375,000
Transportation	Ted Stevens Anchorage International Airport: East Airpark Storm Drain	AL	0	0	0	0	4,000,000	0	4,000,000
Transportation	Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center	AL	0	0	0	0	0	4,400,000	4,400,000
Transportation	Ted Stevens Anchorage International Airport: Environmental Compliance	AL	0	0	0	0	0	500,000	500,000
Transportation	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	0	0	4,000,000	1,000,000	5,000,000
Transportation	Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades	AL	0	0	0	0	0	1,600,000	1,600,000
Transportation	Ted Stevens Anchorage International Airport: Information Technology Improvements	AL	0	0	0	0	0	1,185,500	1,185,500
Transportation	Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements	AL	0	0	0	0	475,000	0	475,000
Transportation	Ted Stevens Anchorage International Airport: North Terminal Gate N7	AL	0	0	0	0	1,500,000	2,000,000	3,500,000
Transportation	Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP)	AL	0	0	0	0	6,000,000	0	6,000,000
Transportation	Ted Stevens Anchorage International Airport: Postmark Emergency Storm Drain Replacement	AL	0	0	0	0	0	3,300,000	3,300,000
Transportation	Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation	AL	0	0	0	0	28,125,000	0	28,125,000
Transportation	Ted Stevens Anchorage International Airport: Taxiway E and M Reconstruction	AL	0	0	0	0	18,750,000	1,250,000	20,000,000
Transportation	Togiak: Snow Removal Equipment Building	AL	0	0	0	0	850,000	0	850,000
Transportation	Tununak: Airport Relocation	AL	0	0	0	0	24,400,000	0	24,400,000

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Agency	Project Title		General Funds	1139 AHFC Div	1186 ASLC Bonds	1197 AK Cap Inc	Federal Funds	Other Funds	Total Funds
Transportation									
Transportation	Yakutat: Airport Runway Preservation and Drainage Improvements	AL	0	0	0	0	5,000,000	0	5,000,000
Transportation	Whittier: Airport Master Plan	AL	0	0	0	0	325,000	0	325,000
Transportation	Surface Transportation Program	AP	0	0	0	0	536,950,240	400,000	537,350,240
Transportation	Delete: Alaska Highway: Milepost 1222 to 1235 Rehabilitation	AL	0	0	0	0	0	0	0
Transportation	Delete: Alaska Marine Highway System: ADA Fleet Survey	AL	0	0	0	0	0	0	0
Transportation	Alaska Marine Highway System: Ferry Vessel Refurbishment	AL	0	0	0	0	20,000,000	0	20,000,000
Transportation	Alaska Marine Highway System: Fleet Condition Survey Update	AL	0	0	0	0	250,000	0	250,000
Transportation	Alaska Marine Highway System: Terminal - Bellingham Sewage Line Installation	AL	0	0	0	0	325,000	0	325,000
Transportation	Alaska Railroad: Milepost 407 and 409 Riprap Project	AL	0	0	0	0	656,240	0	656,240
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control	AL	0	0	0	0	200,000	0	200,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail	AL	0	0	0	0	15,000,000	0	15,000,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Muldoon Road Landscaping and Pedestrian Improvements	AL	0	0	0	0	1,700,000	0	1,700,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	AL	0	0	0	0	680,000	0	680,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Transit Fleet Expansion and Replacement	AL	0	0	0	0	1,780,000	0	1,780,000
Transportation	Anchorage: Victor Road	AL	0	0	0	0	4,700,000	0	4,700,000
Transportation	Ambler: Sewage Lagoon Road	AL	0	0	0	0	800,000	0	800,000
Transportation	Bethel: Ridgecrest Drive Rehabilitation	AL	0	0	0	0	1,100,000	0	1,100,000
Transportation	Central Region: Guardrail End Treatment Upgrade	AL	0	0	0	0	14,000,000	0	14,000,000
Transportation	Central Region: Intelligent Transportation System (ITS) Signal Control Upgrades	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	20,000,000	0	20,000,000
Transportation	Coffman Cove: Wander Around Town Trail	AL	0	0	0	0	450,000	0	450,000
Transportation	Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions	AL	0	0	0	0	1,879,000	0	1,879,000
Transportation	Dalton Highway: Milepost 254 to 414 Delineators	AL	0	0	0	0	2,000,000	0	2,000,000

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Agency	Project Title	General Funds	1139 AHFC Div	1186 ASLC Bonds	1197 AK Cap Inc	Federal Funds	Other Funds	Total Funds
Transportation								
Transportation	Dalton Highway: Milepost 274 to 289 Reconstruction	AL	0	0	0	8,000,000	0	8,000,000
Transportation	Dillingham: Downtown Streets Reconstruction and Rehabilitation	AL	0	0	0	400,000	0	400,000
Transportation	Fairbanks: College Road Rehabilitation and Intersection	AL	0	0	0	8,630,000	0	8,630,000
Transportation	Fairbanks: Cripple Creek Road Upgrade	AL	0	0	0	950,000	0	950,000
Transportation	Fairbanks: Curb Corner Upgrades	AL	0	0	0	900,000	0	900,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction	AL	0	0	0	3,820,000	0	3,820,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction	AL	0	0	0	9,935,000	0	9,935,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	AL	0	0	0	2,000,000	0	2,000,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Safety and Signage Improvements	AL	0	0	0	3,500,000	0	3,500,000
Transportation	Fairbanks: Potter Road Surfacing	AL	0	0	0	400,000	0	400,000
Transportation	Fairbanks: South Cushman - Mitchell Expressway to Van Horn	AL	0	0	0	1,710,000	0	1,710,000
Transportation	Fairbanks North Star Borough: Airport Way (West) Improvements	AL	0	0	0	1,000,000	0	1,000,000
Transportation	Galena: Campion Road Erosion Protection	AL	0	0	0	850,000	0	850,000
Transportation	Glenn Highway Lighting - Eklutna to Palmer Hay Flats	AL	0	0	0	8,000,000	0	8,000,000
Transportation	Glenn Highway Lighting - South Birchwood to Palmer Hayflats	AL	0	0	0	12,000,000	0	12,000,000
Transportation	Glenn Highway Corridor ITS Project	AL	0	0	0	3,000,000	0	3,000,000
Transportation	Glenn Highway: Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway	AL	0	0	0	3,000,000	0	3,000,000
Transportation	Glenn Highway: Milepost 109 to 118 Resurfacing	AL	0	0	0	10,000,000	0	10,000,000
Transportation	Glenn Highway: Signage - Anchorage to Palmer	AL	0	0	0	8,000,000	0	8,000,000
Transportation	Gustavus: Small Boat Float	AL	0	0	0	950,000	0	950,000
Transportation	Haines Highway: Milepost 21 to 25.3 Reconstruction and Chilkat Bridge Replacement	AL	0	0	0	1,000,000	0	1,000,000
Transportation	Hyder: Salmon River Road Rehabilitation	AL	0	0	0	600,000	0	600,000
Transportation	Geographic Information System (GIS) Development (IWAYS)	AL	0	0	0	250,000	0	250,000
Transportation	Juneau: Egan Drive Resurfacing - Main Street to 10th Street	AL	0	0	0	980,000	0	980,000

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Agency	Project Title	General Funds	1139 AHFC Div	1186 ASLC Bonds	1197 AK Cap Inc	Federal Funds	Other Funds	Total Funds	
Transportation									
Transportation	Juneau: Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements	AL	0	0	0	0	1,100,000	0	1,100,000
Transportation	Juneau: Jordan Creek Bridge Replacement and Basin Road Trestle Rehabilitation	AL	0	0	0	0	2,200,000	0	2,200,000
Transportation	Juneau: North Douglas Highway - Pavement Rehabilitation Milepost 5.9 to 12	AL	0	0	0	0	6,600,000	0	6,600,000
Transportation	Kake: Keku Road Rehabilitation	AL	0	0	0	0	3,250,000	0	3,250,000
Transportation	King Cove to Cold Bay Corridor Road Extension	AL	0	0	0	0	15,000,000	0	15,000,000
Transportation	Kodiak: Rezanof Drive Resurfacing	AL	0	0	0	0	5,000,000	0	5,000,000
Transportation	Livengood: Livengood Creek Bridge Replacement	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Marshall: Airport Access Road Bridge	AL	0	0	0	0	1,700,000	0	1,700,000
Transportation	Mat-Su: Off-System Bridges	AL	0	0	0	0	6,000,000	0	6,000,000
Transportation	New Seward Highway: Rabbit Creek to 36th Avenue	AL	0	0	0	0	23,000,000	0	23,000,000
Transportation	Nome: Nome-Council Road - Milepost 4 to 16	AL	0	0	0	0	7,000,000	0	7,000,000
Transportation	North Pole: Dennis Road Extension	AL	0	0	0	0	2,740,000	0	2,740,000
Transportation	North Pole: Pavement Rehabilitation	AL	0	0	0	0	456,000	0	456,000
Transportation	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	25,000,000	0	25,000,000
Transportation	Northern Region: Winter Trail Markings	AL	0	0	0	0	200,000	0	200,000
Transportation	Parks Highway: Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	AL	0	0	0	0	7,000,000	0	7,000,000
Transportation	Parks Highway: Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek	AL	0	0	0	0	7,500,000	0	7,500,000
Transportation	Safe Routes to Schools	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Sand Point: School Loop Road Rehabilitation	AL	0	0	0	0	4,000,000	0	4,000,000
Transportation	Seward Highway: Anchorage to Girdwood ITS Project	AL	0	0	0	0	750,000	0	750,000
Transportation	Seward Highway: Milepost 18 to 25.5 Reconstruction - Snow River to Trail River	AL	0	0	0	0	28,000,000	0	28,000,000
Transportation	Seward Highway: Milepost 99 to 104 - Bird and Indian Improvements	AL	0	0	0	0	2,400,000	0	2,400,000
Transportation	Seward Highway: Milepost 115 to 124 Resurfacing - Potter to Dowling Road	AL	0	0	0	0	15,000,000	0	15,000,000
Transportation	Seward Highway: Ptarmigan Creek Bridge Replacement	AL	0	0	0	0	5,000,000	0	5,000,000
Transportation	Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway	AL	0	0	0	0	9,000,000	0	9,000,000
Transportation	Sitka: Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement	AL	0	0	0	0	14,000,000	0	14,000,000

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Agency	Project Title	General Funds	1139 AHFC Div	1186 ASLC Bonds	1197 AK Cap Inc	Federal Funds	Other Funds	Total Funds
Transportation								
Transportation	Sitka: Sawmill Creek Road Upgrade	AL	0	0	0	4,000,000	0	4,000,000
Transportation	Sitka: Cross Trail Construction - High School to Baranof, Charles, Yaw and Pherson Streets	AL	0	0	0	800,000	0	800,000
Transportation	Southeast Region: Intelligent Transportation Systems	AL	0	0	0	1,000,000	0	1,000,000
Transportation	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	2,000,000	0	2,000,000
Transportation	Statewide: Bicycle/Pedestrian Facilities Rehabilitation and Improvements	AL	0	0	0	2,500,000	0	2,500,000
Transportation	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	8,000,000	0	8,000,000
Transportation	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	700,000	0	700,000
Transportation	Statewide: Civil Rights Program	AL	0	0	0	400,000	0	400,000
Transportation	Statewide: Comprehensive Highway Safety Plan	AL	0	0	0	400,000	0	400,000
Transportation	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects	AL	0	0	0	7,500,000	0	7,500,000
Transportation	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	2,000,000	0	2,000,000
Transportation	Statewide: Highway Data Initiatives	AL	0	0	0	3,000,000	0	3,000,000
Transportation	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	100,000	0	100,000
Transportation	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	0	5,000,000	0	5,000,000
Transportation	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	350,000	400,000	750,000
Transportation	Statewide: Paths, Sidewalks and Bike Trails Surface Rehabilitation and Safety	AL	0	0	0	5,500,000	0	5,500,000
Transportation	Statewide: Planning Work Program	AL	0	0	0	7,500,000	0	7,500,000
Transportation	Statewide: Research Program	AL	0	0	0	1,500,000	0	1,500,000
Transportation	Statewide: Rumble Strips	AL	0	0	0	6,000,000	0	6,000,000
Transportation	Statewide: Scenic Byways Grants	AL	0	0	0	500,000	0	500,000
Transportation	Statewide: Seismic Retrofit - Bridges	AL	0	0	0	2,000,000	0	2,000,000
Transportation	Statewide: Urban Planning Program	AL	0	0	0	1,000,000	0	1,000,000
Transportation	Statewide: Weigh-in-Motion Equipment	AL	0	0	0	3,500,000	0	3,500,000
Transportation	Steese Highway: Milepost 62 to 81 Surfacing	AL	0	0	0	15,459,000	0	15,459,000
Transportation	Sterling Highway: Milepost 45 to 60 Resurfacing	AL	0	0	0	9,000,000	0	9,000,000
Transportation	Sterling Highway: Milepost 60 to 79 - Skilak Lake to Sterling Rehabilitation and Passing Lanes	AL	0	0	0	13,000,000	0	13,000,000
Transportation	Sterling Highway: Milepost 83 to 90 Resurfacing	AL	0	0	0	7,000,000	0	7,000,000

Governor's Capital Budget - Appropriations and Allocations (by category)
FY2011 Governor Amended

Agency	Project Title		General Funds	1139 AHFC Div	1186 ASLC Bonds	1197 AK Cap Inc	Federal Funds	Other Funds	Total Funds
Transportation									
Transportation	Stevens Village: Sanitation Road	AL	0	0	0	0	400,000	0	400,000
Transportation	Striping and Marking Performance Improvements	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Surface Transportation Preconstruction	AL	0	0	0	0	50,000,000	0	50,000,000
Transportation	Tenakee Springs: Ferry Terminal Approach	AL	0	0	0	0	450,000	0	450,000
Transportation	Whittier: Maintenance and Operations	AL	0	0	0	0	2,100,000	0	2,100,000
Transportation	Wrangell: Local Roads Supplemental	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Alaska Marine Highways: Alaska Class Ferry: Vessel #1	AP	0	0	0	0	0	60,000,000	60,000,000
Transportation	Scope Changes for Alaska Marine Highways: Alaska Class Ferry: Vessel #1	AP	0	0	0	0	0	0	0
Transportation	Congressional High Priority Community Projects	AP	0	0	0	0	2,987,000	0	2,987,000
Transportation	Fairbanks North Star Borough: Road and Bridge Improvements	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Ketchikan: Replacement and Rehabilitation of Municipal Bridges and Trestles	AL	0	0	0	0	500,000	0	500,000
Transportation	Mat-Su Borough: Arterial Road and Bridge Improvements	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Sitka: Waterfront Development	AL	0	0	0	0	487,000	0	487,000
Transportation	Delete: Deferred Maintenance Projects	AP	0	0	0	0	0	0	0
Transportation	Delete: Airport Deferred Maintenance	AL	0	0	0	0	0	0	0
Transportation	Delete: Alaska Marine Highway System: Vessel and Facility Deferred Maintenance	AL	0	0	0	0	0	0	0
Transportation	Delete: Facilities Deferred Maintenance and Critical Repairs	AL	0	0	0	0	0	0	0
Transportation	Delete: Harbor Deferred Maintenance	AL	0	0	0	0	0	0	0
Transportation	Delete: Highway Deferred Maintenance	AL	0	0	0	0	0	0	0
Transportation Subtotal			84,723,000	0	0	0	845,065,990	107,261,750	1,037,050,740
University									
University of Alaska	UAF Life Sciences Classroom and Lab Facility	AP	0	0	0	0	0	108,600,000	108,600,000
University of Alaska	Feasibility Study for Community Campuses	AP	1,400,000	0	0	0	0	0	1,400,000
University of Alaska	University Receipt Authority	AP	0	0	0	0	0	15,000,000	15,000,000

Governor's Capital Budget - Appropriations and Allocations (by category)
FY2011 Governor Amended

Agency	Project Title	General Funds	1139 AHFC Div	1186 ASLC Bonds	1197 AK Cap Inc	Federal Funds	Other Funds	Total Funds
University								
University of Alaska	Delete: Maintaining Existing Facilities Renewal and AP Renovation Annual Requirement	0	0	0	0	0	0	0
	University Subtotal	1,400,000	0	0	0	0	123,600,000	125,000,000
TOTAL STATE AGENCIES		194,160,747	36,408,504	0	0	993,522,906	396,301,794	1,620,393,951
TOTAL EXECUTIVE BRANCH		194,160,747	36,408,504	0	0	993,522,906	396,301,794	1,620,393,951
TOTAL STATEWIDE		194,160,747	36,408,504	0	0	993,522,906	396,301,794	1,620,393,951