

Governor's Capital Budget - Appropriations and Allocations (by HD)
FY2011 Governor Amended

Agency	Project Title		General Funds	1139 AHFC Div	1140 AIDEA Div	1206 CPV Tax	Federal Funds	Other Funds	Total Funds
Ketchikan (HD 1)									
Commerce	Ketchikan: Replace Cruise Ship Berths I and II	AL	0	0	0	6,000,000	0	0	6,000,000
Environ Conservation	Coffman Cove: Water Storage System	AL	170,217	0	0	0	510,657	0	680,874
Environ Conservation	Saxman: Water Treatment Plant	AL	86,950	0	0	0	260,852	0	347,802
Environ Conservation	Ketchikan: Baranof Reservoir Replacement	AL	1,968,330	0	0	0	0	0	1,968,330
Transportation	Coffman Cove: Wander Around Town Trail	AL	0	0	0	0	450,000	0	450,000
Transportation	Ketchikan: Replacement and Rehabilitation of Municipal Bridges and Trestles	AL	0	0	0	0	500,000	0	500,000
Ketchikan (HD 1) Subtotal			2,225,497	0	0	6,000,000	1,721,509	0	9,947,006
Sitka/Wrangell/Petersburg (HD 2)									
Commerce	Petersburg: Commercial Marine Terminal Dock	AL	0	0	0	1,250,000	0	0	1,250,000
Commerce	Sitka: Commercial Passenger Vessel Lightering Facility Improvements	AL	0	0	0	2,000,000	0	0	2,000,000
Commerce	Wrangell: Commercial Passenger Vessel Berthing and Power Upgrades	AL	0	0	0	1,250,000	0	0	1,250,000
Educ & Early Devel	Delete: Mt. Edgecumbe High School Deferred Maintenance	AP	0	0	0	0	0	0	0
Environ Conservation	Elfin Cove: Water, Sewer and Solid Waste Study Update	AL	21,000	0	0	0	63,000	0	84,000
Environ Conservation	Pelican: Water and Sewer Upgrades	AL	130,511	0	0	0	391,536	0	522,047
Environ Conservation	Petersburg: Water Treatment Upgrades, Phase 3	AL	253,697	0	0	0	0	0	253,697
Transportation	Sitka: Rocky Gutierrez Airport Runway 11/29 Overlay	AL	0	0	0	0	5,000,000	0	5,000,000
Transportation	Sitka: Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement	AL	0	0	0	0	14,000,000	0	14,000,000
Transportation	Sitka: Sawmill Creek Road Upgrade	AL	0	0	0	0	4,000,000	0	4,000,000
Transportation	Sitka: Cross Trail Construction - High School to Baranof, Charles, Yaw and Pherson Streets	AL	0	0	0	0	800,000	0	800,000
Transportation	Wrangell: Local Roads Supplemental	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Sitka: Waterfront Development	AL	0	0	0	0	487,000	0	487,000
Sitka/Wrangell/Petersburg (HD 2) Subtotal			405,208	0	0	4,500,000	25,741,536	0	30,646,744
Juneau/Downtown/Douglas (HD 3)									
Commerce	Juneau: Cruise Ship Dock Replacement	AL	0	0	0	4,500,000	0	0	4,500,000
Transportation	Juneau: Egan Drive Resurfacing - Main Street to 10th Street	AL	0	0	0	0	980,000	0	980,000
Transportation	Juneau: North Douglas Highway - Pavement Rehabilitation Milepost 5.9 to 12	AL	0	0	0	0	6,600,000	0	6,600,000
Juneau/Downtown/Douglas (HD 3) Subtotal			0	0	0	4,500,000	7,580,000	0	12,080,000

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Juneau/Mendenhall Valley (HD 4)								
Transportation	Juneau: Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements	0	0	0	0	1,100,000	0	1,100,000
Juneau/Mendenhall Valley (HD 4) Subtotal		0	0	0	0	1,100,000	0	1,100,000
Juneau Areawide (HD 3-4)								
Health & Social Svcs	Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs - Phase 1	9,880,000	0	0	0	0	0	9,880,000
Transportation	Juneau: Jordan Creek Bridge Replacement and Basin Road Trestle Rehabilitation	0	0	0	0	2,200,000	0	2,200,000
Juneau Areawide (HD 3-4) Subtotal		9,880,000	0	0	0	2,200,000	0	12,080,000
Cordova/Southeast Islands (HD 5)								
Commerce	Haines: Port Chilkoot Cruise Ship Dock Upgrade	0	0	0	2,910,000	0	0	2,910,000
Commerce	Hoonah: Harbor Improvements	0	0	0	500,000	0	0	500,000
Commerce	Skagway: Commercial Passenger Vessel Lightering and Harbor Improvements	0	0	0	3,500,000	0	0	3,500,000
Educ & Early Devel	Metlakatla High School Renovation Alternates	1,202,914	0	0	0	0	0	1,202,914
Educ & Early Devel	Mosquito Lake Elementary Mechanical Upgrades	180,491	0	0	0	0	0	180,491
Environ Conservation	Chenega Bay: Water Treatment and Sewer Collection	156,090	0	0	0	468,274	0	624,364
Environ Conservation	Kasaan: Water Treatment Plant and Storage Tank	75,691	0	0	0	227,075	0	302,766
Environ Conservation	Haines: Lilly Lake Transmission Line	1,117,550	0	0	0	0	0	1,117,550
Environ Conservation	Hoonah: Water Transmission Line Replacement, Phase 1	1,065,020	0	0	0	0	0	1,065,020
Transportation	Haines: Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing	0	0	0	0	7,400,000	0	7,400,000
Transportation	Yakutat: Airport Runway Preservation and Drainage Improvements	0	0	0	0	5,000,000	0	5,000,000
Transportation	Gustavus: Small Boat Float	0	0	0	0	950,000	0	950,000
Transportation	Haines Highway: Milepost 21 to 25.3 Reconstruction and Chilkat Bridge Replacement	0	0	0	0	1,000,000	0	1,000,000
Transportation	Hyder: Salmon River Road Rehabilitation	0	0	0	0	600,000	0	600,000
Transportation	Kake: Keku Road Rehabilitation	0	0	0	0	3,250,000	0	3,250,000
Transportation	Tenakee Springs: Ferry Terminal Approach	0	0	0	0	450,000	0	450,000
Cordova/Southeast Islands (HD 5) Subtotal		3,797,756	0	0	6,910,000	19,345,349	0	30,053,105
Southeast Areawide (HD 1-5)								
Fish and Game	Pacific Salmon Treaty Chinook Fishery Mitigation	0	0	0	0	7,500,000	0	7,500,000
Transportation	Delete: Alaska Marine Highway System: ADA Fleet Survey	0	0	0	0	0	0	0

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Southeast Areawide (HD 1-5)									
Transportation	Alaska Marine Highway System: Terminal - Bellingham Sewage Line Installation	AL	0	0	0	0	325,000	0	325,000
Transportation	Southeast Region: Intelligent Transportation Systems	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Alaska Marine Highways: Alaska Class Ferry: Vessel #1	AP	0	0	0	0	0	60,000,000	60,000,000
Southeast Areawide (HD 1-5) Subtotal			0	0	0	0	10,825,000	60,000,000	70,825,000
Interior Villages (HD 6)									
Environ Conservation	Alatna: Water Supply and Sewage Collection and Treatment Project Phase 4	AL	19,860	0	0	0	59,580	0	79,440
Environ Conservation	Aniak: Sewer Service	AL	13,181	0	0	0	39,544	0	52,725
Environ Conservation	Chistochina: Washeteria and Community Water System	AL	73,172	0	0	0	219,518	0	292,690
Environ Conservation	Chuathbaluk: Piped Sewer System Improvements	AL	50,320	0	0	0	150,962	0	201,282
Environ Conservation	Crooked Creek: Piped Water and Sewer System Final Phase	AL	103,212	0	0	0	309,638	0	412,850
Environ Conservation	Fort Yukon: Sewer Collection and Water Storage System	AL	258,600	0	0	0	775,809	0	1,034,409
Environ Conservation	Marshall: Water and Sewer Line Replacement and Lagoon Repair and Expansion	AL	153,203	0	0	0	459,613	0	612,816
Environ Conservation	McGrath: Water and Sewer Improvements	AL	231,973	0	0	0	695,926	0	927,899
Environ Conservation	Shageluk: Water Source and Sewer Service	AL	169,311	0	0	0	507,938	0	677,249
Environ Conservation	Slana: Wells and Septic Systems	AL	128,764	0	0	0	386,296	0	515,060
Environ Conservation	Takotna: Water and Sewer System Upgrades	AL	67,466	0	0	0	202,400	0	269,866
Environ Conservation	Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension	AL	99,298	0	0	0	297,897	0	397,195
Fish and Game	Yukon River Chum Salmon Aerial Surveys	AP	200,000	0	0	0	0	0	200,000
Transportation	Manley Hot Springs Shop/Snow Removal Equipment Building (SREB)	AL	900,000	0	0	0	0	0	900,000
Transportation	Northern Region Maintenance Station Bunkhouse Improvements	AL	350,000	0	0	0	0	0	350,000
Transportation	Delete: Alaska Highway: Milepost 1222 to 1235 Rehabilitation	AL	0	0	0	0	0	0	0
Transportation	Alaska Railroad: Milepost 407 and 409 Riprap Project	AL	0	0	0	0	656,240	0	656,240
Transportation	Galena: Campion Road Erosion Protection	AL	0	0	0	0	850,000	0	850,000
Transportation	Livengood: Livengood Creek Bridge Replacement	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Marshall: Airport Access Road Bridge	AL	0	0	0	0	1,700,000	0	1,700,000

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Interior Villages (HD 6)								
Transportation	Stevens Village: Sanitation Road	AL	0	0	0	400,000	0	400,000
Interior Villages (HD 6) Subtotal			2,818,360	0	0	8,711,361	0	11,529,721
Farmer's Loop/Steese Highway (HD 7)								
Transportation	Steese Highway: Milepost 62 to 81 Surfacing	AL	0	0	0	15,459,000	0	15,459,000
Farmer's Loop/Steese Highway (HD 7) Subtotal			0	0	0	15,459,000	0	15,459,000
Denali/University (HD 8)								
Environ Conservation	Anderson: Sewage Lagoon	AL	348,885	0	0	1,046,667	0	1,395,552
Transportation	Fairbanks: College Road Rehabilitation and Intersection	AL	0	0	0	8,630,000	0	8,630,000
Transportation	Fairbanks: Cripple Creek Road Upgrade	AL	0	0	0	950,000	0	950,000
Transportation	Fairbanks: Potter Road Surfacing	AL	0	0	0	400,000	0	400,000
Transportation	Fairbanks North Star Borough: Airport Way (West) Improvements	AL	0	0	0	1,000,000	0	1,000,000
Transportation	Parks Highway: Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek	AL	0	0	0	7,500,000	0	7,500,000
Denali/University (HD 8) Subtotal			348,885	0	0	19,526,667	0	19,875,552
City of Fairbanks (HD 9)								
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction	AL	0	0	0	3,820,000	0	3,820,000
City of Fairbanks (HD 9) Subtotal			0	0	0	3,820,000	0	3,820,000
Fairbanks/Fort Wainwright (HD 10)								
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction	AL	0	0	0	9,935,000	0	9,935,000
Transportation	Fairbanks: South Cushman - Mitchell Expressway to Van Horn	AL	0	0	0	1,710,000	0	1,710,000
Fairbanks/Fort Wainwright (HD 10) Subtotal			0	0	0	11,645,000	0	11,645,000
North Pole (HD 11)								
Environ Conservation	North Pole: Water and Sewer Improvements	AL	2,731,869	0	0	0	0	2,731,869
Transportation	North Pole: Dennis Road Extension	AL	0	0	0	2,740,000	0	2,740,000
Transportation	North Pole: Pavement Rehabilitation	AL	0	0	0	456,000	0	456,000
North Pole (HD 11) Subtotal			2,731,869	0	0	3,196,000	0	5,927,869
Fairbanks Areawide (HD 7-11)								
Environ Conservation	Fairbanks North Star Borough: Solid Waste Landfill Leachate Recirculation Project	AL	900,450	0	0	0	0	900,450

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Fairbanks Areawide (HD 7-11)									
Labor & Workforce	Fairbanks Pipeline Training Center Construction, Utilities and Equipment	AP	2,000,000	0	0	0	0	0	2,000,000
Military & Vets Affairs	Interior Alaska Veterans Cemetery Design and Planning	AP	1,000,000	0	0	0	5,000,000	0	6,000,000
Transportation	Fairbanks International Airport: Environmental Assessment and Cleanup	AL	0	0	0	0	0	300,000	300,000
Transportation	Fairbanks International Airport: Equipment	AL	0	0	0	0	0	1,040,000	1,040,000
Transportation	Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions	AL	0	0	0	0	1,879,000	0	1,879,000
Transportation	Fairbanks: Curb Corner Upgrades	AL	0	0	0	0	900,000	0	900,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Safety and Signage Improvements	AL	0	0	0	0	3,500,000	0	3,500,000
Transportation	Fairbanks North Star Borough: Road and Bridge Improvements	AL	0	0	0	0	1,000,000	0	1,000,000
University of Alaska	UAF Life Sciences Classroom and Lab Facility	AP	0	0	0	0	0	108,600,000	108,600,000
Fairbanks Areawide (HD 7-11) Subtotal			3,900,450	0	0	0	14,279,000	109,940,000	128,119,450
Richardson/Glenn Highways (HD 12)									
Environ Conservation	Glennallen: Hub Sewer Extension Final Phase	AL	15,906	0	0	0	47,718	0	63,624
Transportation	Lake Louise: Runway Rehabilitation	AL	0	0	0	0	270,000	0	270,000
Transportation	Glenn Highway: Milepost 109 to 118 Resurfacing	AL	0	0	0	0	10,000,000	0	10,000,000
Richardson/Glenn Highways (HD 12) Subtotal			15,906	0	0	0	10,317,718	0	10,333,624
Greater Palmer (HD 13)									
Environ Conservation	Palmer: Continued Steel Water Main Replacement, Phase 7	AL	2,523,500	0	0	0	0	0	2,523,500
Environ Conservation	Palmer: Continued Southwest Utility Extension Phase 2	AL	1,802,500	0	0	0	0	0	1,802,500
Natural Resources	Delete: Plant Material Center Deferred Maintenance	AL	0	0	0	0	0	0	0
Natural Resources	Delete: Mt McKinley Meat Plant Safety, Machinery, and Efficiency Upgrades	AL	0	0	0	0	0	0	0
Transportation	Glenn Highway: Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway	AL	0	0	0	0	3,000,000	0	3,000,000
Greater Palmer (HD 13) Subtotal			4,326,000	0	0	0	3,000,000	0	7,326,000

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Rural Mat-Su (HD 15)								
Natural Resources	Forest Legacy Federal Grant Program AP	0	0	0	0	1,000,000	0	1,000,000
Rural Mat-Su (HD 15) Subtotal		0	0	0	0	1,000,000	0	1,000,000
Chugiak/Southern Mat-Su (HD 16)								
Transportation	Glenn Highway Lighting - Eklutna to Palmer Hay Flats AL	0	0	0	0	8,000,000	0	8,000,000
Chugiak/Southern Mat-Su (HD 16) Subtotal		0	0	0	0	8,000,000	0	8,000,000
Matsu Areawide (HD 13-16)								
Environ Conservation	Matanuska Susitna Borough: Central Landfill Cell 2 Closure AL	546,480	0	0	0	0	0	546,480
Natural Resources	Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3 AP	295,000	0	0	0	0	0	295,000
Transportation	Glenn Highway Lighting - South Birchwood to Palmer Hayflats AL	0	0	0	0	12,000,000	0	12,000,000
Transportation	Glenn Highway Corridor ITS Project AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	Mat-Su: Off-System Bridges AL	0	0	0	0	6,000,000	0	6,000,000
Transportation	Parks Highway: Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff AL	0	0	0	0	7,000,000	0	7,000,000
Transportation	Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway AL	0	0	0	0	9,000,000	0	9,000,000
Transportation	Mat-Su Borough: Arterial Road and Bridge Improvements AL	0	0	0	0	1,000,000	0	1,000,000
Matsu Areawide (HD 13-16) Subtotal		841,480	0	0	0	38,000,000	0	38,841,480
Muldoon (HD 19)								
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Muldoon Road Landscaping and Pedestrian Improvements AL	0	0	0	0	1,700,000	0	1,700,000
Muldoon (HD 19) Subtotal		0	0	0	0	1,700,000	0	1,700,000
University/Airport Heights (HD 22)								
Health & Social Svcs	MH Housing-Pre-development, Anchorage Assets Building AP	500,000	0	0	0	0	0	500,000
University/Airport Heights (HD 22) Subtotal		500,000	0	0	0	0	0	500,000
Bayshore/Klatt (HD 28)								
Transportation	Anchorage: Victor Road AL	0	0	0	0	4,700,000	0	4,700,000
Bayshore/Klatt (HD 28) Subtotal		0	0	0	0	4,700,000	0	4,700,000

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Campbell/Independence Park (HD 29)									
Natural Resources	National Coastal Wetland Grant - Campbell Creek Estuary	AP	0	0	0	0	1,000,000	0	1,000,000
Campbell/Independence Park (HD 29) Subtotal			0	0	0	0	1,000,000	0	1,000,000
Lore/Abbott (HD 30)									
Educ & Early Devel	Service High School Renovation	AP	21,306,131	0	0	0	0	0	21,306,131
Lore/Abbott (HD 30) Subtotal			21,306,131	0	0	0	0	0	21,306,131
Huffman/Ocean View (HD 31)									
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail	AL	0	0	0	0	15,000,000	0	15,000,000
Huffman/Ocean View (HD 31) Subtotal			0	0	0	0	15,000,000	0	15,000,000
Chugach State Park (HD 32)									
Educ & Early Devel	Whittier K-12 School Sprinkler Installation and Interior Renovations	AP	1,762,541	0	0	0	0	0	1,762,541
Environ Conservation	Anchorage: Girdwood Wastewater Treatment Facility	AL	4,100,000	0	0	0	0	0	4,100,000
Transportation	Whittier: Airport Master Plan	AL	0	0	0	0	325,000	0	325,000
Transportation	Seward Highway: Milepost 99 to 104 - Bird and Indian Improvements	AL	0	0	0	0	2,400,000	0	2,400,000
Transportation	Whittier: Maintenance and Operations	AL	0	0	0	0	2,100,000	0	2,100,000
Chugach State Park (HD 32) Subtotal			5,862,541	0	0	0	4,825,000	0	10,687,541
Anchorage Areawide (HD 17-32)									
Administration	Anchorage Data Center Design Support and Migration Planning	AP	0	0	0	0	0	1,300,000	1,300,000
Commerce	Covenant House Alaska - Facility Construction	AP	3,000,000	0	0	0	0	0	3,000,000
Commerce	Municipality of Anchorage: Port of Anchorage Expansion	AP	0	0	0	0	0	10,000,000	10,000,000
Corrections	Anchorage Correctional Complex Renovation and Remodeling	AP	350,000	0	0	0	0	0	350,000
Environ Conservation	Delete: Environmental Health Lab Deferred Maintenance	AP	0	0	0	0	0	0	0
Military & Vets Affairs	Delete: Military Youth Academy Deferred Maintenance, Renewal and Replacement	AL	0	0	0	0	0	0	0
Public Safety	Crime Lab Replacement	AP	0	0	0	0	0	75,750,000	75,750,000
Public Safety	Crime Laboratory Equipment Replacement	AP	86,000	0	0	0	0	0	86,000
Revenue	AHFC San Roberto Redevelopment	AP	0	2,208,504	0	0	0	7,500,000	9,708,504
Transportation	Ted Stevens Anchorage International Airport: Advanced Project Design and Planning	AL	0	0	0	0	0	1,500,000	1,500,000

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Anchorage Areawide (HD 17-32)									
Transportation	Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Vehicle	AL	0	0	0	0	1,300,000	0	1,300,000
Transportation	Ted Stevens Anchorage International Airport: Badge Office Relocation	AL	0	0	0	0	543,750	36,250	580,000
Transportation	Ted Stevens Anchorage International Airport: Deicing Mitigation	AL	0	0	0	0	375,000	0	375,000
Transportation	Ted Stevens Anchorage International Airport: East Airpark Storm Drain	AL	0	0	0	0	4,000,000	0	4,000,000
Transportation	Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center	AL	0	0	0	0	0	4,400,000	4,400,000
Transportation	Ted Stevens Anchorage International Airport: Environmental Compliance	AL	0	0	0	0	0	500,000	500,000
Transportation	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	0	0	4,000,000	1,000,000	5,000,000
Transportation	Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades	AL	0	0	0	0	0	1,600,000	1,600,000
Transportation	Ted Stevens Anchorage International Airport: Information Technology Improvements	AL	0	0	0	0	0	1,185,500	1,185,500
Transportation	Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements	AL	0	0	0	0	475,000	0	475,000
Transportation	Ted Stevens Anchorage International Airport: North Terminal Gate N7	AL	0	0	0	0	1,500,000	2,000,000	3,500,000
Transportation	Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP)	AL	0	0	0	0	6,000,000	0	6,000,000
Transportation	Ted Stevens Anchorage International Airport: Postmark Emergency Storm Drain Replacement	AL	0	0	0	0	0	3,300,000	3,300,000
Transportation	Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation	AL	0	0	0	0	28,125,000	0	28,125,000
Transportation	Ted Stevens Anchorage International Airport: Taxiway E and M Reconstruction	AL	0	0	0	0	18,750,000	1,250,000	20,000,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control	AL	0	0	0	0	200,000	0	200,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	AL	0	0	0	0	680,000	0	680,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Transit Fleet Expansion and Replacement	AL	0	0	0	0	1,780,000	0	1,780,000
Transportation	New Seward Highway: Rabbit Creek to 36th Avenue	AL	0	0	0	0	23,000,000	0	23,000,000
Transportation	Seward Highway: Anchorage to Girdwood ITS Project	AL	0	0	0	0	750,000	0	750,000

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Anchorage Areawide (HD 17-32)								
Transportation	Seward Highway: Milepost 115 to 124 Resurfacing AL - Potter to Dowling Road	0	0	0	0	15,000,000	0	15,000,000
Anchorage Areawide (HD 17-32) Subtotal		3,436,000	2,208,504	0	0	106,478,750	111,321,750	223,445,004
Kenai/Soldotna (HD 33)								
Transportation	Sterling Highway: Milepost 60 to 79 - Skilak Lake AL to Sterling Rehabilitation and Passing Lanes	0	0	0	0	13,000,000	0	13,000,000
Transportation	Sterling Highway: Milepost 83 to 90 Resurfacing AL	0	0	0	0	7,000,000	0	7,000,000
Kenai/Soldotna (HD 33) Subtotal		0	0	0	0	20,000,000	0	20,000,000
Rural Kenai (HD 34)								
Environ Conservation	Ninilchik: Water and Sewer System Improvements AL	156,040	0	0	0	468,125	0	624,165
Rural Kenai (HD 34) Subtotal		156,040	0	0	0	468,125	0	624,165
Homer/Seward (HD 35)								
Commerce	The Alaska Community Foundation - Jesse Lee AP Home Restoration	1,500,000	0	0	0	0	0	1,500,000
Environ Conservation	Nanwalek: Water and Sewer System Replacement AL	64,384	0	0	0	193,152	0	257,536
Environ Conservation	Seldovia: Water and Sewer Pipe Replacement and AL Upgrades	167,636	0	0	0	502,914	0	670,550
Environ Conservation	Voznesenka: Water and Sewer System AL Improvements	42,556	0	0	0	127,670	0	170,226
Labor & Workforce	Alternative Energy Training Facility Expansion AP	1,139,000	0	0	0	0	0	1,139,000
Labor & Workforce	Medium/Heavy Duty Truck and Culinary Equipment AP	500,000	0	0	0	1,000,000	0	1,500,000
Labor & Workforce	Culinary Video Teleconferencing Equipment AP	100,000	0	0	0	312,695	0	412,695
Labor & Workforce	Delete: AVTEC Deferred Maintenance AP	0	0	0	0	0	0	0
Transportation	Seward Highway: Milepost 18 to 25.5 AL Reconstruction - Snow River to Trail River	0	0	0	0	28,000,000	0	28,000,000
Transportation	Seward Highway: Ptarmigan Creek Bridge AL Replacement	0	0	0	0	5,000,000	0	5,000,000
Transportation	Sterling Highway: Milepost 45 to 60 Resurfacing AL	0	0	0	0	9,000,000	0	9,000,000
Homer/Seward (HD 35) Subtotal		3,513,576	0	0	0	44,136,431	0	47,650,007
Southcentral Areawide (HD 12-35)								
Transportation	Central Region: Intelligent Transportation System AL (ITS) Signal Control Upgrades	0	0	0	0	2,000,000	0	2,000,000
Transportation	Glenn Highway: Signage - Anchorage to Palmer AL	0	0	0	0	8,000,000	0	8,000,000
Southcentral Areawide (HD 12-35) Subtotal		0	0	0	0	10,000,000	0	10,000,000
Kodiak (HD 36)								
Commerce	Alaska Aerospace Corporation and Kodiak Launch AP Complex Sustained Maintenance and Operations	4,000,000	0	0	0	0	0	4,000,000

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Agency	Project Title		General Funds	1139 AHFC Div	1140 AIDEA Div	1206 CPV Tax	Federal Funds	Other Funds	Total Funds
Kodiak (HD 36)									
Environ Conservation	Old Harbor: Water Treatment Plant, Tank and Connections	AL	134,178	0	0	0	402,537	0	536,715
Fish and Game	Delete: Kodiak Warehouse/Compound Upgrades	AL	0	0	0	0	0	0	0
Transportation	Kodiak: Airport Improvements	AL	0	0	0	0	36,000,000	0	36,000,000
Transportation	Kodiak: Rezanof Drive Resurfacing	AL	0	0	0	0	5,000,000	0	5,000,000
Kodiak (HD 36) Subtotal			4,134,178	0	0	0	41,402,537	0	45,536,715
Bristol Bay/Aleutians (HD 37)									
Environ Conservation	Adak: Water and Sewer Improvements	AL	66,045	0	0	0	198,137	0	264,182
Environ Conservation	Atka: Phase 4 Improvements	AL	49,433	0	0	0	148,300	0	197,733
Environ Conservation	Chignik Bay: Wastewater System Improvements Phase 4	AL	101,542	0	0	0	304,630	0	406,172
Environ Conservation	Ekwok: Sewer System Improvements	AL	51,880	0	0	0	155,642	0	207,522
Environ Conservation	False Pass: Sewage Collection System	AL	101,654	0	0	0	304,964	0	406,618
Environ Conservation	Manokotak: Water and Sewer Disposal and Distribution Improvements	AL	192,922	0	0	0	578,772	0	771,694
Environ Conservation	Pilot Point: Water and Sewer Pipe Extension and Upgrades	AL	14,185	0	0	0	42,557	0	56,742
Environ Conservation	Togiak: Water Treatment Plant Upgrades and Repairs	AL	166,421	0	0	0	499,268	0	665,689
Environ Conservation	Dillingham: Continued Water System Improvements Phase 2	AL	3,090,000	0	0	0	0	0	3,090,000
Fish and Game	Genetic Marker Screening for Estimating the Stock Composition of Western Alaska Salmon Fisheries	AP	750,000	0	0	0	0	0	750,000
Transportation	Corps of Engineers - Harbor Program - Saint Paul	AP	700,000	0	0	0	0	0	700,000
Transportation	Cold Bay: Airport Improvements	AL	0	0	0	0	6,000,000	0	6,000,000
Transportation	Cold Bay: Airport Rescue and Firefighting Building Expansion	AL	0	0	0	0	600,000	0	600,000
Transportation	Koliganek: Airport Reconstruction	AL	0	0	0	0	8,700,000	0	8,700,000
Transportation	Togiak: Snow Removal Equipment Building	AL	0	0	0	0	850,000	0	850,000
Transportation	Dillingham: Downtown Streets Reconstruction and Rehabilitation	AL	0	0	0	0	400,000	0	400,000
Transportation	King Cove to Cold Bay Corridor Road Extension	AL	0	0	0	0	15,000,000	0	15,000,000
Transportation	Sand Point: School Loop Road Rehabilitation	AL	0	0	0	0	4,000,000	0	4,000,000
Bristol Bay/Aleutians (HD 37) Subtotal			5,284,082	0	0	0	37,782,270	0	43,066,352
Bethel (HD 38)									
Commerce	Newtok Traditional Council - Newtok Evacuation Shelter and Access Road	AP	4,000,000	0	0	0	0	0	4,000,000
Environ Conservation	Akiachak: Service Lines and Plumbing	AL	198,596	0	0	0	595,795	0	794,391

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Bethel (HD 38)									
Environ Conservation	Bethel: Backbone Upgrades Phase 1	AL	221,734	0	0	0	665,209	0	886,943
Environ Conservation	Chefornak: Water and Wastewater Feasibility Study	AL	28,000	0	0	0	84,000	0	112,000
Environ Conservation	Eek: Water and Sewer Service	AL	733,476	0	0	0	2,200,169	0	2,933,645
Environ Conservation	Kasigluk: Piped Water and Sewer and Sewer Haul Service	AL	444,370	0	0	0	1,333,123	0	1,777,493
Environ Conservation	Kongiganak: Water System Improvements	AL	368,822	0	0	0	1,106,477	0	1,475,299
Environ Conservation	Lower Kalskag: Piped Water and Sewer System	AL	249,208	0	0	0	747,631	0	996,839
Environ Conservation	Nightmute: Sewer Lagoon and System Improvements	AL	58,596	0	0	0	175,790	0	234,386
Environ Conservation	Nunapitchuk: Water and Sewer Improvements	AL	178,737	0	0	0	536,215	0	714,952
Environ Conservation	Quinhagak: Piped Water and Sewer System Upgrades	AL	587,902	0	0	0	1,763,724	0	2,351,626
Environ Conservation	Toksook Bay: Water and Sewer System Improvements	AL	196,816	0	0	0	590,452	0	787,268
Environ Conservation	Tuluksak: Piped Water and Sewer System	AL	261,012	0	0	0	783,045	0	1,044,057
Environ Conservation	Tuntutuliak: Water and Sewer System Improvements	AL	39,436	0	0	0	118,308	0	157,744
Environ Conservation	Tununak: Flush Tank and Haul	AL	22,398	0	0	0	67,194	0	89,592
Transportation	Bethel: Airport Master Plan Update	AL	0	0	0	0	350,000	0	350,000
Transportation	Chefornak: Airport Relocation	AL	0	0	0	0	6,400,000	0	6,400,000
Transportation	Tununak: Airport Relocation	AL	0	0	0	0	24,400,000	0	24,400,000
Transportation	Bethel: Ridgecrest Drive Rehabilitation	AL	0	0	0	0	1,100,000	0	1,100,000
Bethel (HD 38) Subtotal			7,589,103	0	0	0	43,017,132	0	50,606,235
Southwest Areawide (HD 36-38)									
Fish and Game	Crew Member Fishery Participation Database Development	AP	100,000	0	0	0	0	0	100,000
Southwest Areawide (HD 36-38) Subtotal			100,000	0	0	0	0	0	100,000
Bering Straits (HD 39)									
Educ & Early Devel	Nome Beltz Junior/Senior High School Fire Alarm System Replacement	AP	84,337	0	0	0	0	0	84,337
Educ & Early Devel	Nome Beltz Junior/Senior High School Emergency Generator Automatic Switching Replacement	AP	29,807	0	0	0	0	0	29,807
Educ & Early Devel	Yup'ik Vocational Education Building Water Service and Boiler Replacement	AP	123,701	0	0	0	0	0	123,701
Educ & Early Devel	Yup'ik Vocational Education Building Roof Replacement	AP	80,729	0	0	0	0	0	80,729
Environ Conservation	Emmonak: Water and Sewer Mains and Upgrades	AL	453,935	0	0	0	1,361,817	0	1,815,752
Environ Conservation	Gambell: Water Storage System and Sewer System Improvements	AL	47,881	0	0	0	143,644	0	191,525

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Bering Straits (HD 39)									
Environ Conservation	Golovin: Sanitation Master Plan Update	AL	24,920	0	0	0	74,760	0	99,680
Environ Conservation	Golovin: Water Storage Tank	AL	26,952	0	0	0	80,858	0	107,810
Environ Conservation	Hooper Bay: Piped Water and Sewer System	AL	425,564	0	0	0	1,276,704	0	1,702,268
Environ Conservation	Kotlik: Piped Water and Sewer Extensions	AL	25,947	0	0	0	77,843	0	103,790
Environ Conservation	Pitkas Point: Water and Sewer System Upgrades	AL	260,700	0	0	0	782,109	0	1,042,809
Environ Conservation	Stebbins: Water and Sewer System	AL	276,911	0	0	0	830,741	0	1,107,652
Environ Conservation	Unalakleet: Water and Sewer Lagoon Improvements	AL	169,222	0	0	0	507,672	0	676,894
Environ Conservation	Wales: Washeteria and Water Treatment Plant	AL	124,860	0	0	0	374,585	0	499,445
Fish and Game	Assessment and Feasibility of Pilot Station Sonar	AP	250,000	0	0	0	0	0	250,000
Transportation	Golovin: Runway and Apron Improvements	AL	0	0	0	0	12,520,000	0	12,520,000
Transportation	Nome: Airport Master Plan	AL	0	0	0	0	100,000	0	100,000
Transportation	Nome: Nome-Council Road - Milepost 4 to 16	AL	0	0	0	0	7,000,000	0	7,000,000
Bering Straits (HD 39) Subtotal			2,405,466	0	0	0	25,130,733	0	27,536,199
Arctic (HD 40)									
Commerce	NPR-A Impact Grant Program	AP	0	0	0	0	4,847,165	0	4,847,165
Environ Conservation	Buckland: Water and Sewer System	AL	141,855	0	0	0	425,568	0	567,423
Environ Conservation	Kotzebue: Water and Sewer Upgrades	AL	249,664	0	0	0	748,999	0	998,663
Environ Conservation	North Slope Borough: Wainwright Water and Sewer Upgrades	AL	3,090,000	0	0	0	0	0	3,090,000
Transportation	Deadhorse: Airport Master Plan	AL	0	0	0	0	150,000	0	150,000
Transportation	Kotzebue: Airport and Runway Safety Area Improvements	AL	0	0	0	0	28,575,000	0	28,575,000
Transportation	Kotzebue: Airport Certification Compliance Improvements	AL	0	0	0	0	1,420,000	0	1,420,000
Transportation	Ambler: Sewage Lagoon Road	AL	0	0	0	0	800,000	0	800,000
Arctic (HD 40) Subtotal			3,481,519	0	0	0	36,966,732	0	40,448,251
North/West Areawide (HD 39-40)									
Transportation	Roads to Resources: Western Access Project - Phase 1	AL	1,000,000	0	0	0	0	0	1,000,000
Transportation	Roads to Resources: Foothills West	AL	8,000,000	0	0	0	0	0	8,000,000
North/West Areawide (HD 39-40) Subtotal			9,000,000	0	0	0	0	0	9,000,000
Statewide (HD 1-40)									
Administration	Alaska Public Offices Commission Electronic Filing System	AP	600,000	0	0	0	0	0	600,000
Administration	Alaska License and Vehicle Information System	AP	0	0	0	0	0	8,500,000	8,500,000

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Statewide (HD 1-40)									
Administration	Enterprise Technology Services Infrastructure Upgrades and Support	AP	0	0	0	0	0	3,700,000	3,700,000
Administration	Facilities Deferred Maintenance	AP	0	0	0	0	0	3,000,000	3,000,000
Administration	Retirement and Benefits Document Management System	AP	0	0	0	0	0	475,000	475,000
Administration	Combined Retirement System Upgrade	AP	0	0	0	0	0	400,000	400,000
Administration	Alaska Rural Communications Service Digital Conversion Planning	AP	50,000	0	0	0	0	0	50,000
Administration	Delete: Facilities Deferred Maintenance	AL	0	0	0	0	0	0	0
Administration	Delete: State of Alaska Telecommunication System Deferred Maintenance	AL	0	0	0	0	0	0	0
Commerce	Denali Commission Federal-State Partnership Grant	AP	0	0	3,000,000	0	0	0	3,000,000
Commerce	Alaska Energy Authority Energy Projects	AP	0	0	10,000,000	0	16,000,000	0	26,000,000
Commerce	Alaska Climate Change Impact Mitigation Program	AP	500,000	0	0	0	0	0	500,000
Commerce	Alaska Visitors Statistics Program	AP	500,000	0	0	0	0	0	500,000
Commerce	Banking and Securities Imaging	AP	0	0	0	0	0	609,000	609,000
Commerce	Community and Regional Affairs System Replacement and Consolidation	AP	0	0	0	0	0	326,000	326,000
Commerce	Community Development and Assistance	AP	307,500	0	0	0	725,000	2,153,500	3,186,000
Commerce	Community Block Grants	AP	70,000	0	0	0	5,900,000	0	5,970,000
Commerce	Alaska Energy Authority Electrical Emergencies Program	AP	330,400	0	0	0	0	0	330,400
Commerce	Arctic Winter Games Team Alaska - Games Participation	AP	250,000	0	0	0	0	0	250,000
Commerce	Arctic Power	AP	160,000	0	0	0	0	0	160,000
Commerce	Alaska Partnership for Economic Development - Alaska Forward Initiative	AP	0	0	100,000	0	0	0	100,000
Corrections	Community Jails Repairs, Renovations, and Equipment	AP	100,000	0	0	0	0	0	100,000
Corrections	Delete: Deferred Maintenance Projects	AP	0	0	0	0	0	0	0
Environ Conservation	Denali Commission/ANTHC/Other Federal Agencies	AL	0	0	0	0	10,000,000	500,000	10,500,000
Environ Conservation	Statewide Contaminated Sites Cleanup	AP	1,000,000	0	0	0	0	2,000,000	3,000,000
Environ Conservation	Environmental Monitoring and Assessment of Surface Waters (EMAP)	AP	0	0	0	0	450,000	0	450,000
Fish and Game	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	AP	700,000	0	0	0	0	0	700,000
Fish and Game	Endangered Species Act Listed Marine Mammals Research	AP	150,000	0	0	0	450,000	0	600,000
Fish and Game	State Contracted Hatchery Facilities Inspection	AP	150,000	0	0	0	0	0	150,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	0	15,000,000	0	15,000,000

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Statewide (HD 1-40)									
Fish and Game	Sport Fish Recreational Boating Access	AP	0	0	0	0	2,325,000	775,000	3,100,000
Fish and Game	Economic Contribution of Wildlife to Alaska	AP	0	0	0	0	375,000	125,000	500,000
Fish and Game	Cooperative Resource Program	AP	0	0	0	0	0	455,000	455,000
Fish and Game	Delete: Statewide Employee Housing Infrastructure Needs/Upgrades	AL	0	0	0	0	0	0	0
Fish and Game	Delete: Statewide Storage/Shop Facilities Upgrades	AL	0	0	0	0	0	0	0
Governor	Division of Elections Technology Refresh	AP	123,800	0	0	0	0	0	123,800
Governor	Elections Reform Under the Federal Help America Vote Act	AP	0	0	0	0	0	1,425,000	1,425,000
Health & Social Svcs	MH Deferred Maintenance and Accessibility Improvements	AP	500,000	0	0	0	0	0	500,000
Health & Social Svcs	MH Home Modification and Upgrades to Retain Housing	AP	500,000	250,000	0	0	0	300,000	1,050,000
Health & Social Svcs	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	425,000	0	0	0	0	0	425,000
Health & Social Svcs	Delete: Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	0	0	0	0	0
Health & Social Svcs	Delete: Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	0	0	0	0	0
Law	Fairbanks and Anchorage Key Card Office Access	AP	150,000	0	0	0	0	0	150,000
Military & Vets Affairs	Cold Weather Generation Storage and Maintenance	AP	50,000	0	0	0	0	0	50,000
Military & Vets Affairs	Compliance Site Clean Up at Seward and Anchorage (Tudor)	AP	250,000	0	0	0	0	0	250,000
Military & Vets Affairs	Army Guard Facilities Projects	AP	1,000,000	0	0	0	7,342,000	0	8,342,000
Military & Vets Affairs	National Guard Counterdrug Support	AP	0	0	0	0	100,000	0	100,000
Military & Vets Affairs	State Homeland Security Grant Programs	AP	0	0	0	0	9,500,000	0	9,500,000
Military & Vets Affairs	Delete: Army Guard Facilities Projects Match Funding	AL	0	0	0	0	0	0	0
Military & Vets Affairs	Delete: Armory Facilities Deferred Maintenance	AL	0	0	0	0	0	0	0
Natural Resources	Reservoir Studies for North Slope and Cook Inlet	AP	3,500,000	0	0	0	0	0	3,500,000
Natural Resources	Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5	AP	300,000	0	0	0	0	0	300,000
Natural Resources	Assessment of In-State Gas Energy Potential Phase 1 of 3	AP	500,000	0	0	0	0	0	500,000
Natural Resources	Wildland Fire Truck Replacement	AP	1,150,000	0	0	0	0	0	1,150,000
Natural Resources	Replacement of State-Owned Tactical Aircraft	AP	600,000	0	0	0	0	0	600,000
Natural Resources	Alaska Land Mobile Radio Phase 3 of 4	AP	625,000	0	0	0	0	0	625,000
Natural Resources	Unified Permitting Project Phase 5 of 7	AP	800,000	0	0	0	0	0	800,000
Natural Resources	Petroleum Systems Integrity Office Gap Analysis Phase 3 of 4	AP	125,000	0	0	0	0	0	125,000

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Statewide (HD 1-40)									
Natural Resources	Information Technology Infrastructure Upgrades - Phase 2 of 2	AP	215,000	0	0	0	0	0	215,000
Natural Resources	Foothills Oil and Gas Development Infrastructure Investigations Phase 1 of 3	AP	370,000	0	0	0	0	0	370,000
Natural Resources	Cooperative Water Resource Program	AP	0	0	0	0	0	350,000	350,000
Natural Resources	Statewide Timber Inventories	AP	215,000	0	0	0	0	0	215,000
Natural Resources	Land Sales - New Subdivision Development	AP	0	0	0	0	0	3,600,000	3,600,000
Natural Resources	Land Sale Web Enhancement	AP	0	0	0	0	0	68,000	68,000
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	0	1,000,000	800,000	1,800,000
Natural Resources	National Historic Preservation Fund Federal Grant Program	AP	200,000	0	0	0	1,000,000	0	1,200,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	0	3,575,000	0	3,575,000
Natural Resources	Alaska Coastal Management Federal Pass Through Grants	AP	0	0	0	0	1,360,000	0	1,360,000
Natural Resources	National Recreational Trail Grants Federal Program	AP	0	0	0	0	2,000,000	0	2,000,000
Natural Resources	Land and Water Conservation Fund Federal Grant Program	AP	0	0	0	0	600,000	0	600,000
Natural Resources	Snowmobile Trail Development and Program Grants	AP	0	0	0	0	0	250,000	250,000
Natural Resources	Mental Health Trust Land Facilities Maintenance	AP	0	0	0	0	0	350,000	350,000
Natural Resources	Delete: State Parks Deferred Maintenance and Equipment Replacement	AL	0	0	0	0	0	0	0
Public Safety	Alaska Public Safety Information Network Redesign, Year 3 of 3-Year Plan, Replace Federal Funds	AP	1,000,000	0	0	0	0	0	1,000,000
Public Safety	Alaska State Trooper Law Enforcement Equipment Replacement	AP	500,000	0	0	0	0	0	500,000
Public Safety	Aircraft and Vessel Repair and Maintenance	AP	850,000	0	0	0	0	0	850,000
Public Safety	Alaska Wildlife Trooper Law Enforcement Equipment Replacement	AP	500,000	0	0	0	0	0	500,000
Public Safety	Alaska State Trooper Mobile Data Computers - Phase 3	AP	250,000	0	0	0	0	0	250,000
Public Safety	Video Judicial Conference / Arraignment Study	AP	100,000	0	0	0	0	0	100,000
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	0	1,500,000	0	1,500,000
Public Safety	Delete: Statewide Facilities Maintenance, Repairs, and Improvements	AP	0	0	0	0	0	0	0
Revenue	New Tax Revenue Management Information System Plan	AP	300,000	0	0	0	0	0	300,000
Revenue	NetApp Upgrade	AP	231,000	0	0	0	0	0	231,000
Revenue	IBM Bladecenter	AP	230,000	0	0	0	0	0	230,000
Revenue	Child Support Services Computer Replacement Project - Phase 1	AP	0	0	0	0	133,056	68,544	201,600

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Statewide (HD 1-40)								
Revenue	Permanent Fund Dividend Master Phone Queue	AP	0	0	0	0	350,000	350,000
Revenue	Permanent Fund Portfolio Accounting System Upgrade	AP	0	0	0	0	250,000	250,000
Revenue	AHFC Fire Protection Systems - Phase 2	AP	0	2,200,000	0	0	0	2,200,000
Revenue	AHFC Security Systems Replacement/Upgrades	AP	0	500,000	0	0	0	500,000
Revenue	AHFC Statewide Project Improvements	AP	0	2,000,000	0	0	0	2,000,000
Revenue	AHFC Building System Replacement Program	AP	0	1,500,000	0	0	0	1,500,000
Revenue	Teacher, Health and Public Safety Professionals Housing	AL	0	5,000,000	0	0	0	5,000,000
Revenue	Village Public Safety Officers	AL	0	1,000,000	0	0	0	1,000,000
Revenue	AHFC Supplemental Housing Development Program	AP	0	8,000,000	0	0	0	8,000,000
Revenue	AHFC Energy Efficiency Monitoring Research	AP	0	1,000,000	0	0	0	1,000,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	0	4,500,000	0	0	0	4,500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	0	750,000	0	3,500,000	0	4,250,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	3,200,000	0	3,200,000
Revenue	AHFC Federal and Other Competitive Grants	AP	0	1,500,000	0	3,000,000	0	4,500,000
Revenue	AHFC Competitive Grants for Public Housing	AP	0	350,000	0	750,000	0	1,100,000
Revenue	AHFC State Energy Program Special Projects	AP	0	50,000	0	250,000	0	300,000
Revenue	AHFC Weatherization Program	AP	0	0	0	3,000,000	0	3,000,000
Revenue	AHFC Statewide ADA Improvements	AP	0	500,000	0	0	0	500,000
Revenue	AHFC Denali Commission Projects	AP	0	0	0	4,000,000	0	4,000,000
Revenue	MH AHFC Homeless Assistance Program	AP	500,000	3,350,000	3,000,000	2,000,000	1,150,000	10,000,000
Revenue	MH AHFC Beneficiary and Special Needs Housing	AP	0	1,750,000	0	0	0	1,750,000
Revenue	AHFC Energy Assurances/Smart Grid Resiliency Program	AP	0	0	0	262,000	0	262,000
Revenue	UA Life Sciences Classroom and Lab Facility COPS Issuance Costs	AP	0	0	0	0	900,000	900,000
Transportation	Alaska Aviation Safety Program	AP	250,000	0	0	500,000	0	750,000
Transportation	Alaska Marine Highway System: Vessel and Terminal Overhaul and Rehabilitation	AP	8,000,000	0	0	0	0	8,000,000
Transportation	Capital Improvement Program Equipment Replacement	AP	0	0	0	0	1,500,000	1,500,000
Transportation	MH Coordinated Transportation and Vehicles	AP	800,000	0	0	0	250,000	1,050,000
Transportation	Americans with Disabilities Act Compliance Projects	AL	500,000	0	0	0	0	500,000

Governor's Capital Budget - Appropriations and Allocations (by HD)
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Agency	Project Title		General Funds	1139 AHFC Div	1140 AIDEA Div	1206 CPV Tax	Federal Funds	Other Funds	Total Funds
Statewide (HD 1-40)									
Transportation	Central Region Signal Malfunction Management Units	AL	22,000	0	0	0	0	0	22,000
Transportation	Highway Safety Corridors Near-Term Improvements	AL	5,000,000	0	0	0	0	0	5,000,000
Transportation	Northern Region Bike Path Equipment	AL	100,000	0	0	0	0	0	100,000
Transportation	State Equipment Fleet Replacement	AL	0	0	0	0	0	15,000,000	15,000,000
Transportation	Statewide Anti-icing Program	AL	150,000	0	0	0	0	0	150,000
Transportation	EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities	AL	1,041,000	0	0	0	0	0	1,041,000
Transportation	Statewide: GIS Mapping of Storm Drainage Systems for EPA MS 4	AL	1,000,000	0	0	0	0	0	1,000,000
Transportation	Dalton Highway Including Surfacing Materials	AL	5,000,000	0	0	0	0	0	5,000,000
Transportation	Roads to Resources Program	AL	1,000,000	0	0	0	0	0	1,000,000
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	0	1,600,000	0	1,600,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	0	0	1,500,000	12,000,000	13,500,000
Transportation	Federal Contingency Projects	AL	0	0	0	0	15,000,000	0	15,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	0	10,000,000	0	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	0	9,000,000	0	9,000,000
Transportation	Federal-Aid Aviation State Match	AL	8,600,000	0	0	0	0	0	8,600,000
Transportation	Federal-Aid Highway State Match	AL	41,100,000	0	0	0	0	0	41,100,000
Transportation	Highway Safety Grants Program	AL	0	0	0	0	5,500,000	0	5,500,000
Transportation	Other Federal Program Match	AL	1,210,000	0	0	0	0	0	1,210,000
Transportation	Statewide Safety Program	AL	0	0	0	0	12,200,000	0	12,200,000
Transportation	Statewide: Aviation Preconstruction	AL	0	0	0	0	18,000,000	0	18,000,000
Transportation	Statewide: Aviation Systems Plan Update	AL	0	0	0	0	3,700,000	0	3,700,000
Transportation	Statewide: Various Airports Aeronautical Surveys	AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	0	6,000,000	0	6,000,000
Transportation	Statewide: Various Airports Snow Removal and Safety Equipment	AL	0	0	0	0	10,000,000	0	10,000,000
Transportation	Alaska Marine Highway System: Ferry Vessel Refurbishment	AL	0	0	0	0	20,000,000	0	20,000,000
Transportation	Alaska Marine Highway System: Fleet Condition Survey Update	AL	0	0	0	0	250,000	0	250,000
Transportation	Central Region: Guardrail End Treatment Upgrade	AL	0	0	0	0	14,000,000	0	14,000,000
Transportation	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	20,000,000	0	20,000,000
Transportation	Dalton Highway: Milepost 254 to 414 Delineators	AL	0	0	0	0	2,000,000	0	2,000,000

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Agency	Project Title		General Funds	1139 AHFC Div	1140 AIDEA Div	1206 CPV Tax	Federal Funds	Other Funds	Total Funds
Statewide (HD 1-40)									
Transportation	Dalton Highway: Milepost 274 to 289 Reconstruction	AL	0	0	0	0	8,000,000	0	8,000,000
Transportation	Geographic Information System (GIS) Development (IWAYS)	AL	0	0	0	0	250,000	0	250,000
Transportation	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	25,000,000	0	25,000,000
Transportation	Northern Region: Winter Trail Markings	AL	0	0	0	0	200,000	0	200,000
Transportation	Safe Routes to Schools	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Statewide: Bicycle/Pedestrian Facilities Rehabilitation and Improvements	AL	0	0	0	0	2,500,000	0	2,500,000
Transportation	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	0	8,000,000	0	8,000,000
Transportation	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	0	700,000	0	700,000
Transportation	Statewide: Civil Rights Program	AL	0	0	0	0	400,000	0	400,000
Transportation	Statewide: Comprehensive Highway Safety Plan	AL	0	0	0	0	400,000	0	400,000
Transportation	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects	AL	0	0	0	0	7,500,000	0	7,500,000
Transportation	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Statewide: Highway Data Initiatives	AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	0	100,000	0	100,000
Transportation	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	0	0	5,000,000	0	5,000,000
Transportation	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	0	350,000	400,000	750,000
Transportation	Statewide: Paths, Sidewalks and Bike Trails Surface Rehabilitation and Safety	AL	0	0	0	0	5,500,000	0	5,500,000
Transportation	Statewide: Planning Work Program	AL	0	0	0	0	7,500,000	0	7,500,000
Transportation	Statewide: Research Program	AL	0	0	0	0	1,500,000	0	1,500,000
Transportation	Statewide: Rumble Strips	AL	0	0	0	0	6,000,000	0	6,000,000
Transportation	Statewide: Scenic Byways Grants	AL	0	0	0	0	500,000	0	500,000
Transportation	Statewide: Seismic Retrofit - Bridges	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Statewide: Urban Planning Program	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Statewide: Weigh-in-Motion Equipment	AL	0	0	0	0	3,500,000	0	3,500,000
Transportation	Striping and Marking Performance Improvements	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Surface Transportation Preconstruction	AL	0	0	0	0	50,000,000	0	50,000,000
Transportation	Scope Changes for Alaska Marine Highways: Alaska Class Ferry: Vessel #1	AP	0	0	0	0	0	0	0

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Agency	Project Title		General Funds	1139 AHFC Div	1140 AIDEA Div	1206 CPV Tax	Federal Funds	Other Funds	Total Funds
Statewide (HD 1-40)									
Transportation	Delete: Airport Deferred Maintenance	AL	0	0	0	0	0	0	0
Transportation	Delete: Alaska Marine Highway System: Vessel and Facility Deferred Maintenance	AL	0	0	0	0	0	0	0
Transportation	Delete: Facilities Deferred Maintenance and Critical Repairs	AL	0	0	0	0	0	0	0
Transportation	Delete: Harbor Deferred Maintenance	AL	0	0	0	0	0	0	0
Transportation	Delete: Highway Deferred Maintenance	AL	0	0	0	0	0	0	0
University of Alaska	Feasibility Study for Community Campuses	AP	1,400,000	0	0	0	0	0	1,400,000
University of Alaska	University Receipt Authority	AP	0	0	0	0	0	15,000,000	15,000,000
University of Alaska	Delete: Maintaining Existing Facilities Renewal and Renovation Annual Requirement	AP	0	0	0	0	0	0	0
Alaska Court System	Delete: Deferred Maintenance Projects	AP	0	0	0	0	0	0	0
Statewide (HD 1-40) Subtotal			96,100,700	34,200,000	16,100,000	0	395,447,056	77,030,044	618,877,800
TOTAL STATE AGENCIES			194,160,747	36,408,504	16,100,000	21,910,000	993,522,906	358,291,794	1,620,393,951