

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2011 Governor

Agency	Project Title	General Funds	1139 AHFC Div	1186 ASLC Bonds	1197 AK Cap Inc	Federal Funds	Other Funds	Total Funds
Department of Administration								
	Alaska Public Offices Commission Electronic Filing System	AP 600,000	0	0	0	0	0	600,000
	Alaska License and Vehicle Information System	AP 0	0	0	0	0	8,500,000	8,500,000
	Anchorage Data Center Design Support and Migration Planning	AP 0	0	0	0	0	1,300,000	1,300,000
	Enterprise Technology Services Infrastructure Upgrades and Support	AP 0	0	0	0	0	3,700,000	3,700,000
	Facilities Deferred Maintenance	AP 0	0	0	0	0	3,000,000	3,000,000
	Retirement and Benefits Document Management System	AP 0	0	0	0	0	475,000	475,000
	Combined Retirement System Upgrade	AP 0	0	0	0	0	400,000	400,000
	Alaska Rural Communications Service Digital Conversion Planning	AP 50,000	0	0	0	0	0	50,000
	Statewide Deferred Maintenance Projects	AP 7,250,000	0	0	0	0	0	7,250,000
	Facilities Deferred Maintenance	AL 4,250,000	0	0	0	0	0	4,250,000
	State of Alaska Telecommunication System Deferred Maintenance	AL 3,000,000	0	0	0	0	0	3,000,000
	Department of Administration Subtotal	7,900,000	0	0	0	0	17,375,000	25,275,000
Department of Commerce, Community, and Economic Development								
	Denali Commission Federal-State Partnership Grant	AP 0	0	0	0	0	3,000,000	3,000,000
	Alaska Energy Authority Energy Projects	AP 0	0	0	0	16,000,000	10,000,000	26,000,000
	Alaska Climate Change Impact Mitigation Program	AP 500,000	0	0	0	0	0	500,000
	Alaska Visitors Statistics Program	AP 500,000	0	0	0	0	0	500,000
	Banking and Securities Imaging	AP 0	0	0	0	0	609,000	609,000
	Community and Regional Affairs System Replacement and Consolidation	AP 0	0	0	0	0	326,000	326,000
	Community Development and Assistance	AP 307,500	0	0	0	725,000	2,153,500	3,186,000
	Community Block Grants	AP 70,000	0	0	0	5,900,000	0	5,970,000
	Alaska Energy Authority Electrical Emergencies Program	AP 250,000	0	0	0	0	0	250,000
	NPR-A Impact Grant Program	AP 0	0	0	0	14,822,800	0	14,822,800
	Newtok Traditional Council - Newtok Evacuation Shelter and Access Road	AP 4,000,000	0	0	0	0	0	4,000,000
	Arctic Winter Games Team Alaska - Games Participation	AP 250,000	0	0	0	0	0	250,000
	Arctic Power	AP 160,000	0	0	0	0	0	160,000
	Covenant House Alaska - Facility Construction	AP 3,000,000	0	0	0	0	0	3,000,000
	The Alaska Community Foundation - Jesse Lee Home Restoration	AP 1,500,000	0	0	0	0	0	1,500,000
	Alaska Partnership for Economic Development - Alaska Forward Initiative	AP 0	0	0	0	0	100,000	100,000

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Department of Commerce, Community, and Economic Development								
	Municipality of Anchorage: Port of Anchorage Expansion	AP	0	0	0	0	10,000,000	10,000,000
	Cruise Ship Related Projects	AP	0	0	0	0	21,910,000	21,910,000
	Haines: Port Chilkoot Cruise Ship Dock Upgrade	AL	0	0	0	0	2,910,000	2,910,000
	Hoonah: Harbor Improvements	AL	0	0	0	0	500,000	500,000
	Juneau: Cruise Ship Dock Replacement	AL	0	0	0	0	4,500,000	4,500,000
	Ketchikan: Replace Cruise Ship Berths I and II	AL	0	0	0	0	6,000,000	6,000,000
	Petersburg: Commercial Marine Terminal Dock	AL	0	0	0	0	1,250,000	1,250,000
	Sitka: Commercial Passenger Vessel Lightering Facility Improvements	AL	0	0	0	0	2,000,000	2,000,000
	Skagway: Commercial Passenger Vessel Lightering and Harbor Improvements	AL	0	0	0	0	3,500,000	3,500,000
	Wrangell: Commercial Passenger Vessel Berthing and Power Upgrades	AL	0	0	0	0	1,250,000	1,250,000
	Department of Commerce, Community, and Economic Development Subtotal		10,537,500	0	0	37,447,800	48,098,500	96,083,800
Department of Corrections								
	Anchorage Correctional Complex Renovation and Remodeling	AP	350,000	0	0	0	0	350,000
	Community Jails Repairs, Renovations, and Equipment	AP	100,000	0	0	0	0	100,000
	Deferred Maintenance Projects	AP	6,500,000	0	0	0	0	6,500,000
	Department of Corrections Subtotal		6,950,000	0	0	0	0	6,950,000
Department of Education and Early Development								
	Nome Beltz Junior/Senior High School Fire Alarm System Replacement	AP	84,337	0	0	0	0	84,337
	Nome Beltz Junior/Senior High School Emergency Generator Automatic Switching Replacement	AP	29,807	0	0	0	0	29,807
	Metlakatla High School Renovation Alternates	AP	1,202,914	0	0	0	0	1,202,914
	Whittier K-12 School Sprinkler Installation and Interior Renovations	AP	1,762,541	0	0	0	0	1,762,541
	Yup'ik Vocational Education Building Water Service and Boiler Replacement	AP	123,701	0	0	0	0	123,701
	Yup'ik Vocational Education Building Roof Replacement	AP	80,729	0	0	0	0	80,729
	Service High School Renovation	AP	21,306,131	0	0	0	0	21,306,131
	Mosquito Lake Elementary Mechanical Upgrades	AP	180,491	0	0	0	0	180,491
	Mt. Edgecumbe High School Deferred Maintenance	AP	1,700,000	0	0	0	0	1,700,000
	Department of Education and Early Development Subtotal		26,470,651	0	0	0	0	26,470,651

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Department of Environmental Conservation								
	Village Safe Water and Wastewater Infrastructure Projects	AP	9,500,000	0	0	38,500,000	500,000	48,500,000
	Adak: Water and Sewer Improvements	AL	66,045	0	0	198,137	0	264,182
	Akiachak: Service Lines and Plumbing	AL	198,596	0	0	595,795	0	794,391
	Alatna: Water Supply and Sewage Collection and Treatment Project Phase 4	AL	19,860	0	0	59,580	0	79,440
	Anderson: Sewage Lagoon	AL	348,885	0	0	1,046,667	0	1,395,552
	Aniak: Sewer Service	AL	13,181	0	0	39,544	0	52,725
	Atka: Phase 4 Improvements	AL	49,433	0	0	148,300	0	197,733
	Bethel: Backbone Upgrades Phase 1	AL	221,734	0	0	665,209	0	886,943
	Buckland: Water and Sewer System	AL	141,855	0	0	425,568	0	567,423
	Chefornak: Water and Wastewater Feasibility Study	AL	28,000	0	0	84,000	0	112,000
	Chenega Bay: Water Treatment and Sewer Collection	AL	156,090	0	0	468,274	0	624,364
	Chignik Bay: Wastewater System Improvements Phase 4	AL	101,542	0	0	304,630	0	406,172
	Chistochina: Washeteria and Community Water System	AL	73,172	0	0	219,518	0	292,690
	Chuathbaluk: Piped Sewer System Improvements	AL	50,320	0	0	150,962	0	201,282
	Coffman Cove: Water Storage System	AL	170,217	0	0	510,657	0	680,874
	Crooked Creek: Piped Water and Sewer System Final Phase	AL	103,212	0	0	309,638	0	412,850
	Denali Commission/ANTHC/Other Federal Agencies	AL	0	0	0	10,000,000	500,000	10,500,000
	Eek: Water and Sewer Service	AL	733,476	0	0	2,200,169	0	2,933,645
	Elfin Cove: Water, Sewer and Solid Waste Study Update	AL	21,000	0	0	63,000	0	84,000
	Ekwok: Sewer System Improvements	AL	51,880	0	0	155,642	0	207,522
	Emmonak: Water and Sewer Mains and Upgrades	AL	453,935	0	0	1,361,817	0	1,815,752
	False Pass: Sewage Collection System	AL	101,654	0	0	304,964	0	406,618
	Fort Yukon: Sewer Collection and Water Storage System	AL	258,600	0	0	775,809	0	1,034,409
	Gambell: Water Storage System and Sewer System Improvements	AL	47,881	0	0	143,644	0	191,525
	Glennallen: Hub Sewer Extension Final Phase	AL	15,906	0	0	47,718	0	63,624
	Golovin: Sanitation Master Plan Update	AL	24,920	0	0	74,760	0	99,680
	Golovin: Water Storage Tank	AL	26,952	0	0	80,858	0	107,810
	Hooper Bay: Piped Water and Sewer System	AL	425,564	0	0	1,276,704	0	1,702,268
	Kasaan: Water Treatment Plant and Storage Tank	AL	75,691	0	0	227,075	0	302,766
	Kasigluk: Piped Water and Sewer and Sewer Haul Service	AL	444,370	0	0	1,333,123	0	1,777,493
	Kongiganak: Water System Improvements	AL	368,822	0	0	1,106,477	0	1,475,299

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Department of Environmental Conservation								
	Kotlik: Piped Water and Sewer Extensions	AL 25,947	0	0	0	77,843	0	103,790
	Kotzebue: Water and Sewer Upgrades	AL 249,664	0	0	0	748,999	0	998,663
	Lower Kalskag: Piped Water and Sewer System	AL 249,208	0	0	0	747,631	0	996,839
	Manokotak: Water and Sewer Disposal and Distribution Improvements	AL 192,922	0	0	0	578,772	0	771,694
	Marshall: Water and Sewer Line Replacement and Lagoon Repair and Expansion	AL 153,203	0	0	0	459,613	0	612,816
	McGrath: Water and Sewer Improvements	AL 231,973	0	0	0	695,926	0	927,899
	Nanwalek: Water and Sewer System Replacement	AL 64,384	0	0	0	193,152	0	257,536
	Nightmute: Sewer Lagoon and System Improvements	AL 58,596	0	0	0	175,790	0	234,386
	Ninilchik: Water and Sewer System Improvements	AL 156,040	0	0	0	468,125	0	624,165
	Nunapitchuk: Water and Sewer Improvements	AL 178,737	0	0	0	536,215	0	714,952
	Old Harbor: Water Treatment Plant, Tank and Connections	AL 134,178	0	0	0	402,537	0	536,715
	Pelican: Water and Sewer Upgrades	AL 130,511	0	0	0	391,536	0	522,047
	Pilot Point: Water and Sewer Pipe Extension and Upgrades	AL 14,185	0	0	0	42,557	0	56,742
	Pitkas Point: Water and Sewer System Upgrades	AL 260,700	0	0	0	782,109	0	1,042,809
	Quinhagak: Piped Water and Sewer System Upgrades	AL 587,902	0	0	0	1,763,724	0	2,351,626
	Saxman: Water Treatment Plant	AL 86,950	0	0	0	260,852	0	347,802
	Seldovia: Water and Sewer Pipe Replacement and Upgrades	AL 167,636	0	0	0	502,914	0	670,550
	Shageluk: Water Source and Sewer Service	AL 169,311	0	0	0	507,938	0	677,249
	Slana: Wells and Septic Systems	AL 128,764	0	0	0	386,296	0	515,060
	Stebbins: Water and Sewer System	AL 276,911	0	0	0	830,741	0	1,107,652
	Takotna: Water and Sewer System Upgrades	AL 67,466	0	0	0	202,400	0	269,866
	Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension	AL 99,298	0	0	0	297,897	0	397,195
	Togiak: Water Treatment Plant Upgrades and Repairs	AL 166,421	0	0	0	499,268	0	665,689
	Toksook Bay: Water and Sewer System Improvements	AL 196,816	0	0	0	590,452	0	787,268
	Tuluksak: Piped Water and Sewer System	AL 261,012	0	0	0	783,045	0	1,044,057
	Tuntutuliak: Water and Sewer System Improvements	AL 39,436	0	0	0	118,308	0	157,744
	Tununak: Flush Tank and Haul	AL 22,398	0	0	0	67,194	0	89,592
	Unalakleet: Water and Sewer Lagoon Improvements	AL 169,222	0	0	0	507,672	0	676,894
	Voznesenka: Water and Sewer System Improvements	AL 42,556	0	0	0	127,670	0	170,226
	Wales: Washeteria and Water Treatment Plant	AL 124,860	0	0	0	374,585	0	499,445
	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)	AP 23,189,396	0	0	0	0	0	23,189,396

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Department of Environmental Conservation								
	Anchorage: Girdwood Wastewater Treatment Facility	AL 4,100,000	0	0	0	0	0	4,100,000
	Dillingham: Continued Water System Improvements Phase 2	AL 3,090,000	0	0	0	0	0	3,090,000
	Fairbanks North Star Borough: Solid Waste Landfill Leachate Recirculation Project	AL 900,450	0	0	0	0	0	900,450
	Haines: Lilly Lake Transmission Line	AL 1,117,550	0	0	0	0	0	1,117,550
	Hoonah: Water Transmission Line Replacement, Phase 1	AL 1,065,020	0	0	0	0	0	1,065,020
	Ketchikan: Baranof Reservoir Replacement	AL 1,968,330	0	0	0	0	0	1,968,330
	Matanuska Susitna Borough: Central Landfill Cell 2 Closure	AL 546,480	0	0	0	0	0	546,480
	North Pole: Water and Sewer Improvements	AL 2,731,869	0	0	0	0	0	2,731,869
	North Slope Borough: Wainwright Water and Sewer Upgrades	AL 3,090,000	0	0	0	0	0	3,090,000
	Palmer: Continued Steel Water Main Replacement, Phase 7	AL 2,523,500	0	0	0	0	0	2,523,500
	Petersburg: Water Treatment Upgrades, Phase 3	AL 253,697	0	0	0	0	0	253,697
	Palmer: Continued Southwest Utility Extension Phase 2	AL 1,802,500	0	0	0	0	0	1,802,500
	Statewide Contaminated Sites Cleanup	AP 1,000,000	0	0	0	0	2,000,000	3,000,000
	Environmental Monitoring and Assessment of Surface Waters (EMAP)	AP 0	0	0	0	450,000	0	450,000
	Environmental Health Lab Deferred Maintenance	AP 200,000	0	0	0	0	0	200,000
Department of Environmental Conservation Subtotal		33,889,396	0	0	0	38,950,000	2,500,000	75,339,396
Department of Fish and Game								
	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	AP 700,000	0	0	0	0	0	700,000
	Crew Member Fishery Participation Database Development	AP 250,000	0	0	0	0	0	250,000
	Genetic Marker Screening for Estimating the Stock Composition of Western Alaska Salmon Fisheries	AP 750,000	0	0	0	0	0	750,000
	Yukon River Chum Salmon Aerial Surveys	AP 200,000	0	0	0	0	0	200,000
	Assessment and Feasibility of Pilot Station Sonar	AP 250,000	0	0	0	0	0	250,000
	Endangered Species Act Listed Marine Mammals Research	AP 150,000	0	0	0	450,000	0	600,000
	Pacific Coastal Salmon Recovery Fund	AP 0	0	0	0	15,000,000	0	15,000,000
	Pacific Salmon Treaty Chinook Fishery Mitigation	AP 0	0	0	0	7,500,000	0	7,500,000
	Sport Fish Recreational Boating Access	AP 0	0	0	0	2,325,000	775,000	3,100,000
	Economic Contribution of Wildlife to Alaska	AP 0	0	0	0	375,000	125,000	500,000
	Cooperative Resource Program	AP 0	0	0	0	0	455,000	455,000
	Statewide Facility Deferred Maintenance Projects	AP 2,000,000	0	0	0	0	0	2,000,000
	Statewide Employee Housing Infrastructure Needs/Upgrades	AL 850,000	0	0	0	0	0	850,000

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Department of Fish and Game									
	Statewide Storage/Shop Facilities Upgrades	AL	700,000	0	0	0	0	0	700,000
	Kodiak Warehouse/Compound Upgrades	AL	450,000	0	0	0	0	0	450,000
	Department of Fish and Game Subtotal		4,300,000	0	0	0	25,650,000	1,355,000	31,305,000
Office of the Governor									
	Elections Reform Under the Federal Help America Vote Act	AP	0	0	0	0	0	1,131,500	1,131,500
	Division of Elections Technology Refresh	AP	123,800	0	0	0	0	0	123,800
	Office of the Governor Subtotal		123,800	0	0	0	0	1,131,500	1,255,300
Department of Health and Social Services									
	Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs - Phase 1	AP	9,880,000	0	0	0	0	0	9,880,000
	MH Deferred Maintenance and Accessibility Improvements	AP	500,000	0	0	0	0	0	500,000
	MH Home Modification and Upgrades to Retain Housing	AP	500,000	250,000	0	0	0	300,000	1,050,000
	MH Housing-Pre-development, Anchorage Assets Building	AP	500,000	0	0	0	0	0	500,000
	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	AP	4,000,000	0	0	0	0	0	4,000,000
	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	AP	3,000,000	0	0	0	20,000	0	3,020,000
	Department of Health and Social Services Subtotal		18,380,000	250,000	0	0	20,000	300,000	18,950,000
Department of Labor and Workforce Development									
	Alternative Energy Training Facility Expansion	AP	1,139,000	0	0	0	0	0	1,139,000
	Fairbanks Pipeline Training Center Utilities and Equipment Purchase	AP	2,000,000	0	0	0	0	0	2,000,000
	Medium/Heavy Duty Truck and Culinary Equipment	AP	500,000	0	0	0	1,000,000	0	1,500,000
	Culinary Video Teleconferencing Equipment	AP	100,000	0	0	0	312,695	0	412,695
	AVTEC Deferred Maintenance	AP	1,000,000	0	0	0	0	0	1,000,000
	Department of Labor and Workforce Development Subtotal		4,739,000	0	0	0	1,312,695	0	6,051,695

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Department of Law								
	Fairbanks and Anchorage Key Card Office Access	AP	150,000	0	0	0	0	150,000
Department of Law Subtotal			150,000	0	0	0	0	150,000
Department of Military and Veterans Affairs								
	Interior Alaska Veterans Cemetery Design and Planning	AP	1,000,000	0	0	5,000,000	0	6,000,000
	Cold Weather Generation Storage and Maintenance	AP	50,000	0	0	0	0	50,000
	Compliance Site Clean Up at Seward and Anchorage (Tudor)	AP	250,000	0	0	0	0	250,000
	Army Guard Facilities Projects	AP	1,000,000	0	0	7,342,000	0	8,342,000
	National Guard Counterdrug Support	AP	0	0	0	100,000	0	100,000
	State Homeland Security Grant Programs	AP	0	0	0	9,500,000	0	9,500,000
	Deferred Maintenance Projects	AP	4,000,000	0	0	6,300,000	0	10,300,000
	Army Guard Facilities Projects Match Funding	AL	892,000	0	0	0	0	892,000
	Armory Facilities Deferred Maintenance	AL	2,108,000	0	0	6,300,000	0	8,408,000
	Military Youth Academy Deferred Maintenance, Renewal and Replacement	AL	1,000,000	0	0	0	0	1,000,000
Department of Military and Veterans Affairs Subtotal			6,300,000	0	0	28,242,000	0	34,542,000
Department of Natural Resources								
	Reservoir Studies for North Slope and Cook Inlet	AP	3,500,000	0	0	0	0	3,500,000
	Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5	AP	300,000	0	0	0	0	300,000
	Assessment of In-State Gas Energy Potential Phase 1 of 3	AP	500,000	0	0	0	0	500,000
	Wildland Fire Truck Replacement	AP	1,150,000	0	0	0	0	1,150,000
	Replacement of State-Owned Tactical Aircraft	AP	600,000	0	0	0	0	600,000
	Alaska Land Mobile Radio Phase 3 of 4	AP	625,000	0	0	0	0	625,000
	Unified Permitting Project Phase 5 of 7	AP	800,000	0	0	0	0	800,000
	Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3	AP	295,000	0	0	0	0	295,000
	Petroleum Systems Integrity Office Gap Analysis Phase 3 of 4	AP	125,000	0	0	0	0	125,000
	Information Technology Infrastructure Upgrades - Phase 2 of 2	AP	215,000	0	0	0	0	215,000
	Foothills Oil and Gas Development Infrastructure Investigations Phase 1 of 3	AP	370,000	0	0	0	0	370,000
	Cooperative Water Resource Program	AP	0	0	0	0	350,000	350,000
	Statewide Timber Inventories	AP	215,000	0	0	0	0	215,000

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Department of Natural Resources								
	Land Sales - New Subdivision Development	AP	0	0	0	0	3,600,000	3,600,000
	Land Sale Web Enhancement	AP	0	0	0	0	68,000	68,000
	Forest Legacy Federal Grant Program	AP	0	0	0	1,000,000	0	1,000,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	1,000,000	800,000	1,800,000
	National Historic Preservation Fund Federal Grant Program	AP	200,000	0	0	1,000,000	0	1,200,000
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	3,575,000	0	3,575,000
	Alaska Coastal Management Federal Pass Through Grants	AP	0	0	0	1,360,000	0	1,360,000
	National Recreational Trail Grants Federal Program	AP	0	0	0	2,000,000	0	2,000,000
	National Coastal Wetland Grant - Campbell Creek Estuary	AP	0	0	0	1,000,000	0	1,000,000
	Land and Water Conservation Fund Federal Grant Program	AP	0	0	0	600,000	0	600,000
	Snowmobile Trail Development and Program Grants	AP	0	0	0	0	250,000	250,000
	Mental Health Trust Land Facilities Maintenance	AP	0	0	0	0	350,000	350,000
	Deferred Maintenance, Equipment Replacement, and Emergency Repairs	AP	4,000,000	0	0	0	0	4,000,000
	State Parks Deferred Maintenance and Equipment Replacement	AL	3,480,000	0	0	0	0	3,480,000
	Plant Material Center Deferred Maintenance	AL	330,000	0	0	0	0	330,000
	Mt McKinley Meat Plant Safety, Machinery, and Efficiency Upgrades	AL	190,000	0	0	0	0	190,000
	Department of Natural Resources Subtotal		12,895,000	0	0	11,535,000	5,418,000	29,848,000
Department of Public Safety								
	Crime Lab Replacement	AP	0	0	0	0	75,750,000	75,750,000
	Alaska Public Safety Information Network Redesign, Year 3 of 3-Year Plan, Replace Federal Funds	AP	1,000,000	0	0	0	0	1,000,000
	Alaska State Trooper Law Enforcement Equipment Replacement	AP	500,000	0	0	0	0	500,000
	Aircraft and Vessel Repair and Maintenance	AP	850,000	0	0	0	0	850,000
	Alaska Wildlife Trooper Law Enforcement Equipment Replacement	AP	500,000	0	0	0	0	500,000
	Alaska State Trooper Mobile Data Computers - Phase 3	AP	250,000	0	0	0	0	250,000
	Video Judicial Conference / Arraignment Study	AP	100,000	0	0	0	0	100,000
	Crime Laboratory Equipment Replacement	AP	86,000	0	0	0	0	86,000
	Marine Fisheries Patrol Improvements	AP	0	0	0	1,500,000	0	1,500,000
	Statewide Facilities Maintenance, Repairs, and Improvements	AP	1,350,000	0	0	0	0	1,350,000
	Department of Public Safety Subtotal		4,636,000	0	0	1,500,000	75,750,000	81,886,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2011 Governor

Agency	Project Title	General Funds	1139 AHFC Div	1186 ASLC Bonds	1197 AK Cap Inc	Federal Funds	Other Funds	Total Funds
Department of Revenue								
	New Tax Revenue Management Information System Plan	AP	300,000	0	0	0	0	300,000
	NetApp Upgrade	AP	231,000	0	0	0	0	231,000
	IBM Bladecenter	AP	230,000	0	0	0	0	230,000
	Child Support Services Computer Replacement Project - Phase 1	AP	0	0	0	133,056	68,544	201,600
	Permanent Fund Dividend Master Phone Queue	AP	0	0	0	0	350,000	350,000
	Permanent Fund Portfolio Accounting System Upgrade	AP	0	0	0	0	250,000	250,000
	AHFC Fire Protection Systems - Phase 2	AP	0	2,200,000	0	0	0	2,200,000
	AHFC Security Systems Replacement/Upgrades	AP	0	500,000	0	0	0	500,000
	AHFC Statewide Project Improvements	AP	0	2,000,000	0	0	0	2,000,000
	AHFC Building System Replacement Program	AP	0	1,500,000	0	0	0	1,500,000
	AHFC San Roberto Redevelopment	AP	0	2,208,504	0	0	7,500,000	9,708,504
	AHFC Housing Loan Program	AP	0	6,000,000	0	0	0	6,000,000
	Teacher, Health and Public Safety Professionals Housing	AL	0	5,000,000	0	0	0	5,000,000
	Village Public Safety Officers	AL	0	1,000,000	0	0	0	1,000,000
	AHFC Supplemental Housing Development Program	AP	0	8,000,000	0	0	0	8,000,000
	AHFC Energy Efficiency Monitoring Research	AP	0	1,000,000	0	0	0	1,000,000
	AHFC Senior Citizens Housing Development Program	AP	0	4,500,000	0	0	0	4,500,000
	AHFC Housing and Urban Development Federal HOME Grant	AP	0	750,000	0	3,500,000	0	4,250,000
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	3,200,000	0	3,200,000
	AHFC Federal and Other Competitive Grants	AP	0	1,500,000	0	3,000,000	0	4,500,000
	AHFC Competitive Grants for Public Housing	AP	0	350,000	0	750,000	0	1,100,000
	AHFC State Energy Program Special Projects	AP	0	50,000	0	250,000	0	300,000
	AHFC Weatherization Program	AP	0	0	0	3,000,000	0	3,000,000
	AHFC Statewide ADA Improvements	AP	0	500,000	0	0	0	500,000
	AHFC Denali Commission Projects	AP	0	0	0	4,000,000	0	4,000,000
	MH AHFC Homeless Assistance Program	AP	500,000	3,350,000	0	2,000,000	4,150,000	10,000,000
	MH AHFC Beneficiary and Special Needs Housing	AP	0	1,750,000	0	0	0	1,750,000
	AHFC Energy Assurances/Smart Grid Resiliency Program	AP	0	0	0	262,000	0	262,000
	UA Life Sciences Classroom and Lab Facility COPS Issuance Costs	AP	0	0	0	0	900,000	900,000
	Department of Revenue Subtotal		1,261,000	36,158,504	0	20,095,056	13,218,544	70,733,104

Governor's Capital Budget - Appropriations and Allocations (by department)
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Agency	Project Title	General Funds	1139 AHFC Div	1186 ASLC Bonds	1197 AK Cap Inc	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Alaska Aviation Safety Program	AP 250,000	0	0	0	500,000	0	750,000
	Alaska Marine Highway System: Vessel and Terminal Overhaul and Rehabilitation	AP 8,000,000	0	0	0	0	0	8,000,000
	Capital Improvement Program Equipment Replacement	AP 0	0	0	0	0	1,500,000	1,500,000
	Coordinated Transportation and Vehicles	AP 800,000	0	0	0	0	250,000	1,050,000
	Corps of Engineers - Harbor Program - Saint Paul	AP 700,000	0	0	0	0	0	700,000
	Highways and Facilities	AP 7,022,000	0	0	0	0	15,000,000	22,022,000
	Americans with Disabilities Act Compliance Projects	AL 500,000	0	0	0	0	0	500,000
	Central Region Signal Malfunction Management Units	AL 22,000	0	0	0	0	0	22,000
	Highway Safety Corridors Near-Term Improvements	AL 5,000,000	0	0	0	0	0	5,000,000
	Manley Hot Springs Shop/Snow Removal Equipment Building (SREB)	AL 900,000	0	0	0	0	0	900,000
	Northern Region Bike Path Equipment	AL 100,000	0	0	0	0	0	100,000
	Slana Maintenance Station Bunkhouse	AL 350,000	0	0	0	0	0	350,000
	State Equipment Fleet Replacement	AL 0	0	0	0	0	15,000,000	15,000,000
	Statewide Anti-icing Program	AL 150,000	0	0	0	0	0	150,000
	Regulatory Compliance	AP 2,041,000	0	0	0	0	0	2,041,000
	EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities	AL 1,041,000	0	0	0	0	0	1,041,000
	Statewide: GIS Mapping of Storm Drainage Systems for EPA MS 4	AL 1,000,000	0	0	0	0	0	1,000,000
	Roads to Resources	AP 15,000,000	0	0	0	0	0	15,000,000
	Dalton Highway Including Surfacing Materials	AL 5,000,000	0	0	0	0	0	5,000,000
	Roads to Resources Program	AL 1,000,000	0	0	0	0	0	1,000,000
	Roads to Resources: Western Access Project - Phase 1	AL 1,000,000	0	0	0	0	0	1,000,000
	Roads to Resources: Foothills West	AL 8,000,000	0	0	0	0	0	8,000,000
	Statewide Federal Programs	AP 45,810,000	0	0	0	54,800,000	12,000,000	112,610,000
	Commercial Vehicle Enforcement Program	AL 0	0	0	0	1,600,000	0	1,600,000
	Cooperative Reimbursable Projects	AL 0	0	0	0	1,500,000	12,000,000	13,500,000
	Federal Contingency Projects	AL 0	0	0	0	15,000,000	0	15,000,000
	Federal Emergency Projects	AL 0	0	0	0	10,000,000	0	10,000,000
	Federal Transit Administration Grants	AL 0	0	0	0	9,000,000	0	9,000,000
	Federal-Aid Aviation State Match	AL 8,600,000	0	0	0	0	0	8,600,000
	Federal-Aid Highway State Match	AL 36,000,000	0	0	0	0	0	36,000,000
	Highway Safety Grants Program	AL 0	0	0	0	5,500,000	0	5,500,000

Governor's Capital Budget - Appropriations and Allocations (by department)
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Agency	Project Title	General Funds	1139 AHFC Div	1186 ASLC Bonds	1197 AK Cap Inc	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Other Federal Program Match	AL 1,210,000	0	0	0	0	0	1,210,000
	Statewide Safety Program	AL 0	0	0	0	12,200,000	0	12,200,000
	Airport Improvement Program	AP 0	0	0	0	236,158,750	16,111,750	252,270,500
	Bethel: Airport Master Plan Update	AL 0	0	0	0	350,000	0	350,000
	Cold Bay: Airport Improvements	AL 0	0	0	0	6,000,000	0	6,000,000
	Cold Bay: Airport Rescue and Firefighting Building Expansion	AL 0	0	0	0	600,000	0	600,000
	Chefornak: Airport Relocation	AL 0	0	0	0	6,400,000	0	6,400,000
	Fairbanks International Airport: Environmental Assessment and Cleanup	AL 0	0	0	0	0	300,000	300,000
	Fairbanks International Airport: Equipment	AL 0	0	0	0	0	1,040,000	1,040,000
	Haines: Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing	AL 0	0	0	0	7,400,000	0	7,400,000
	Kodiak: Airport Improvements	AL 0	0	0	0	36,000,000	0	36,000,000
	Koliganek: Airport Reconstruction	AL 0	0	0	0	8,700,000	0	8,700,000
	Kotzebue: Airport and Runway Safety Area Improvements	AL 0	0	0	0	28,575,000	0	28,575,000
	Kotzebue: Airport Certification Compliance Improvements	AL 0	0	0	0	520,000	0	520,000
	Lake Louise: Runway Rehabilitation	AL 0	0	0	0	270,000	0	270,000
	Sitka: Rocky Gutierrez Airport Runway 11/29 Overlay	AL 0	0	0	0	5,000,000	0	5,000,000
	Statewide: Aviation Preconstruction	AL 0	0	0	0	18,000,000	0	18,000,000
	Statewide: Aviation Systems Plan Update	AL 0	0	0	0	3,700,000	0	3,700,000
	Statewide: Various Airports Aeronautical Surveys	AL 0	0	0	0	3,000,000	0	3,000,000
	Statewide: Various Airports Minor Surface Improvements	AL 0	0	0	0	6,000,000	0	6,000,000
	Statewide: Various Airports Snow Removal and Safety Equipment	AL 0	0	0	0	10,000,000	0	10,000,000
	Ted Stevens Anchorage International Airport: Advanced Project Design and Planning	AL 0	0	0	0	0	1,500,000	1,500,000
	Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Vehicle	AL 0	0	0	0	1,300,000	0	1,300,000
	Ted Stevens Anchorage International Airport: Badge Office Relocation	AL 0	0	0	0	543,750	36,250	580,000
	Ted Stevens Anchorage International Airport: Deicing Mitigation	AL 0	0	0	0	375,000	0	375,000
	Ted Stevens Anchorage International Airport: East Airpark Storm Drain	AL 0	0	0	0	4,000,000	0	4,000,000
	Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center	AL 0	0	0	0	0	4,400,000	4,400,000
	Ted Stevens Anchorage International Airport: Environmental Compliance	AL 0	0	0	0	0	500,000	500,000
	Ted Stevens Anchorage International Airport: Equipment	AL 0	0	0	0	4,000,000	1,000,000	5,000,000

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Agency	Project Title	General Funds	1139 AHFC Div	1186 ASLC Bonds	1197 AK Cap Inc	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades	AL	0	0	0	0	1,600,000	1,600,000
	Ted Stevens Anchorage International Airport: Information Technology Improvements	AL	0	0	0	0	1,185,500	1,185,500
	Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements	AL	0	0	0	475,000	0	475,000
	Ted Stevens Anchorage International Airport: North Terminal Gate N7	AL	0	0	0	1,500,000	0	1,500,000
	Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP)	AL	0	0	0	6,000,000	0	6,000,000
	Ted Stevens Anchorage International Airport: Postmark Emergency Storm Drain Replacement	AL	0	0	0	0	3,300,000	3,300,000
	Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation	AL	0	0	0	28,125,000	0	28,125,000
	Ted Stevens Anchorage International Airport: Taxiway E and M Reconstruction	AL	0	0	0	18,750,000	1,250,000	20,000,000
	Togiak: Snow Removal Equipment Building	AL	0	0	0	850,000	0	850,000
	Tununak: Airport Relocation	AL	0	0	0	24,400,000	0	24,400,000
	Yakutat: Airport Runway Preservation and Drainage Improvements	AL	0	0	0	5,000,000	0	5,000,000
	Whittier: Airport Master Plan	AL	0	0	0	325,000	0	325,000
	Surface Transportation Program	AP	0	0	0	381,969,000	400,000	382,369,000
	Alaska Highway: Milepost 1222 to 1235 Rehabilitation	AL	0	0	0	2,050,000	0	2,050,000
	Alaska Marine Highway System: ADA Fleet Survey	AL	0	0	0	250,000	0	250,000
	Alaska Marine Highway System: Ferry Vessel Refurbishment	AL	0	0	0	20,000,000	0	20,000,000
	Alaska Marine Highway System: Fleet Condition Survey Update	AL	0	0	0	250,000	0	250,000
	Alaska Marine Highway System: Terminal - Bellingham Sewage Line Installation	AL	0	0	0	325,000	0	325,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control	AL	0	0	0	200,000	0	200,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail	AL	0	0	0	10,000,000	0	10,000,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Muldoon Road Landscaping and Pedestrian Improvements	AL	0	0	0	1,700,000	0	1,700,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	AL	0	0	0	680,000	0	680,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Transit Fleet Expansion and Replacement	AL	0	0	0	1,150,000	0	1,150,000
	Ambler: Sewage Lagoon Road	AL	0	0	0	800,000	0	800,000
	Bethel: Ridgecrest Drive Rehabilitation	AL	0	0	0	1,100,000	0	1,100,000
	Central Region: Guardrail End Treatment Upgrade	AL	0	0	0	1,000,000	0	1,000,000

Governor's Capital Budget - Appropriations and Allocations (by department)
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Agency	Project Title	General Funds	1139 AHFC Div	1186 ASLC Bonds	1197 AK Cap Inc	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	20,000,000	0	20,000,000
	Coffman Cove: Wander Around Town Trail	AL	0	0	0	450,000	0	450,000
	Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions	AL	0	0	0	1,879,000	0	1,879,000
	Dalton Highway: Milepost 254 to 414 Delineators	AL	0	0	0	2,000,000	0	2,000,000
	Dalton Highway: Milepost 274 to 289 Reconstruction	AL	0	0	0	8,000,000	0	8,000,000
	Dillingham: Downtown Streets Reconstruction and Rehabilitation	AL	0	0	0	400,000	0	400,000
	Fairbanks: College Road Rehabilitation and Intersection	AL	0	0	0	8,630,000	0	8,630,000
	Fairbanks: Cripple Creek Road Upgrade	AL	0	0	0	950,000	0	950,000
	Fairbanks: Curb Corner Upgrades	AL	0	0	0	900,000	0	900,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction	AL	0	0	0	3,820,000	0	3,820,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction	AL	0	0	0	9,935,000	0	9,935,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	AL	0	0	0	2,000,000	0	2,000,000
	Fairbanks: Potter Road Surfacing	AL	0	0	0	400,000	0	400,000
	Fairbanks: South Cushman - Mitchell Expressway to Van Horn	AL	0	0	0	1,710,000	0	1,710,000
	Fairbanks North Star Borough: Airport Way (West) Improvements	AL	0	0	0	1,000,000	0	1,000,000
	Galena: Champion Road Erosion Protection	AL	0	0	0	850,000	0	850,000
	Glenn Highway Lighting - South Birchwood to Palmer Hayflats	AL	0	0	0	12,000,000	0	12,000,000
	Glenn Highway Corridor ITS Project	AL	0	0	0	3,000,000	0	3,000,000
	Glenn Highway: Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway	AL	0	0	0	3,000,000	0	3,000,000
	Haines Highway: Milepost 21 to 25.3 Reconstruction and Chilkat Bridge Replacement	AL	0	0	0	1,000,000	0	1,000,000
	Geographic Information System (GIS) Development (IWAYS)	AL	0	0	0	250,000	0	250,000
	Juneau: Egan Drive Resurfacing - Main Street to 10th Street	AL	0	0	0	500,000	0	500,000
	Juneau: Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements	AL	0	0	0	1,100,000	0	1,100,000
	Juneau: Jordan Creek Bridge Replacement and Basin Road Trestle Rehabilitation	AL	0	0	0	2,200,000	0	2,200,000
	Kake: Keku Road Rehabilitation	AL	0	0	0	3,250,000	0	3,250,000
	Kodiak: Rezanof Drive Resurfacing	AL	0	0	0	4,000,000	0	4,000,000
	Livengood: Livengood Creek Bridge Replacement	AL	0	0	0	1,000,000	0	1,000,000
	Marshall: Airport Access Road Bridge	AL	0	0	0	1,700,000	0	1,700,000
	Mat-Su: Off-System Bridges	AL	0	0	0	6,000,000	0	6,000,000

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Agency	Project Title	General Funds	1139 AHFC Div	1186 ASLC Bonds	1197 AK Cap Inc	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	New Seward Highway: Rabbit Creek to 36th Avenue	AL	0	0	0	21,500,000	0	21,500,000
	Nome: Nome-Council Road - Milepost 4 to 15	AL	0	0	0	7,000,000	0	7,000,000
	North Pole: Dennis Road Extension	AL	0	0	0	2,740,000	0	2,740,000
	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	25,000,000	0	25,000,000
	Northern Region: Winter Trail Markings	AL	0	0	0	200,000	0	200,000
	Parks Highway: Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	AL	0	0	0	7,000,000	0	7,000,000
	Parks Highway: Milepost 240 to 262 Reconstruction - Nenana Canyon to Bear Creek	AL	0	0	0	7,500,000	0	7,500,000
	Safe Routes to Schools	AL	0	0	0	1,000,000	0	1,000,000
	Seward Highway: Anchorage to Girdwood ITS Project	AL	0	0	0	500,000	0	500,000
	Seward Highway: Milepost 18 to 25.5 Reconstruction - Snow River to Trail River	AL	0	0	0	26,000,000	0	26,000,000
	Seward Highway: Milepost 99 to 104 - Bird and Indian Improvements	AL	0	0	0	2,400,000	0	2,400,000
	Sitka: Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement	AL	0	0	0	14,000,000	0	14,000,000
	Sitka: Sawmill Creek Road Upgrade	AL	0	0	0	4,000,000	0	4,000,000
	Sitka: Cross Trail Construction - High School to Baranof, Charles, Yaw and Pherson Streets	AL	0	0	0	800,000	0	800,000
	Southeast Region: Intelligent Transportation Systems	AL	0	0	0	1,000,000	0	1,000,000
	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	2,000,000	0	2,000,000
	Statewide: Bicycle/Pedestrian Facilities Rehabilitation and Improvements	AL	0	0	0	2,500,000	0	2,500,000
	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	8,000,000	0	8,000,000
	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	700,000	0	700,000
	Statewide: Civil Rights Program	AL	0	0	0	200,000	0	200,000
	Statewide: Comprehensive Highway Safety Plan	AL	0	0	0	400,000	0	400,000
	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects	AL	0	0	0	7,500,000	0	7,500,000
	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	2,000,000	0	2,000,000
	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	100,000	0	100,000
	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	0	5,000,000	0	5,000,000
	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	350,000	400,000	750,000
	Statewide: Planning Work Program	AL	0	0	0	7,500,000	0	7,500,000
	Statewide: Research Program	AL	0	0	0	1,500,000	0	1,500,000

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Agency	Project Title	General Funds	1139 AHFC Div	1186 ASLC Bonds	1197 AK Cap Inc	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Statewide: Seismic Retrofit - Bridges	AL 0	0	0	0	2,000,000	0	2,000,000
	Statewide: Urban Planning Program	AL 0	0	0	0	1,000,000	0	1,000,000
	Statewide: Weigh-in-Motion Equipment	AL 0	0	0	0	2,750,000	0	2,750,000
	Sterling Highway: Milepost 45 to 60 Resurfacing	AL 0	0	0	0	9,000,000	0	9,000,000
	Sterling Highway: Milepost 60 to 79 - Skilak Lake to Sterling Rehabilitation and Passing Lanes	AL 0	0	0	0	13,000,000	0	13,000,000
	Stevens Village: Sanitation Road	AL 0	0	0	0	400,000	0	400,000
	Striping and Marking Performance Improvements	AL 0	0	0	0	2,000,000	0	2,000,000
	Surface Transportation Preconstruction	AL 0	0	0	0	50,000,000	0	50,000,000
	Whittier: Maintenance and Operations	AL 0	0	0	0	2,000,000	0	2,000,000
	Deferred Maintenance Projects	AP 25,000,000	0	0	0	0	0	25,000,000
	Airport Deferred Maintenance	AL 3,500,000	0	0	0	0	0	3,500,000
	Alaska Marine Highway System: Vessel and Facility Deferred Maintenance	AL 3,000,000	0	0	0	0	0	3,000,000
	Facilities Deferred Maintenance and Critical Repairs	AL 1,000,000	0	0	0	0	0	1,000,000
	Harbor Deferred Maintenance	AL 600,000	0	0	0	0	0	600,000
	Highway Deferred Maintenance	AL 16,900,000	0	0	0	0	0	16,900,000
	Department of Transportation and Public Facilities Subtotal	104,623,000	0	0	0	673,427,750	45,261,750	823,312,500
University of Alaska								
	UAF Life Sciences Classroom and Lab Facility	AP 0	0	0	0	0	108,600,000	108,600,000
	Feasibility Study for Community Campuses	AP 1,400,000	0	0	0	0	0	1,400,000
	University Receipt Authority	AP 0	0	0	0	0	15,000,000	15,000,000

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Agency	Project Title	General Funds	1139 AHFC Div	1186 ASLC Bonds	1197 AK Cap Inc	Federal Funds	Other Funds	Total Funds	
University of Alaska									
	Maintaining Existing Facilities Renewal and Renovation Annual Requirement	AP	37,500,000	0	0	0	0	37,500,000	
	University of Alaska Subtotal		38,900,000	0	0	0	123,600,000	162,500,000	
TOTAL STATE AGENCIES			282,055,347	36,408,504	0	0	838,180,301	334,008,294	1,490,652,446
TOTAL EXECUTIVE BRANCH			282,055,347	36,408,504	0	0	838,180,301	334,008,294	1,490,652,446
ALASKA COURT SYSTEM			2,500,000	0	0	0	0	2,500,000	
TOTAL STATEWIDE			284,555,347	36,408,504	0	0	838,180,301	334,008,294	1,493,152,446