

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2011 Governor**

Agency	Project Title		General Funds	1139 AHFC Div	1140 AIDEA Div	1206 CPV Tax	Federal Funds	Other Funds	Total Funds
<b>Ketchikan (HD 1)</b>									
Commerce	Ketchikan: Replace Cruise Ship Berths I and II	AL	0	0	0	6,000,000	0	0	6,000,000
Environ Conservation	Coffman Cove: Water Storage System	AL	170,217	0	0	0	510,657	0	680,874
Environ Conservation	Saxman: Water Treatment Plant	AL	86,950	0	0	0	260,852	0	347,802
Environ Conservation	Ketchikan: Baranof Reservoir Replacement	AL	1,968,330	0	0	0	0	0	1,968,330
Transportation	Coffman Cove: Wander Around Town Trail	AL	0	0	0	0	450,000	0	450,000
<b>Ketchikan (HD 1) Subtotal</b>			<b>2,225,497</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>	<b>1,221,509</b>	<b>0</b>	<b>9,447,006</b>
<b>Sitka/Wrangell/Petersburg (HD 2)</b>									
Commerce	Petersburg: Commercial Marine Terminal Dock	AL	0	0	0	1,250,000	0	0	1,250,000
Commerce	Sitka: Commercial Passenger Vessel Lightering Facility Improvements	AL	0	0	0	2,000,000	0	0	2,000,000
Commerce	Wrangell: Commercial Passenger Vessel Berthing and Power Upgrades	AL	0	0	0	1,250,000	0	0	1,250,000
Educ & Early Devel	Mt. Edgecumbe High School Deferred Maintenance	AP	1,700,000	0	0	0	0	0	1,700,000
Environ Conservation	Elfin Cove: Water, Sewer and Solid Waste Study Update	AL	21,000	0	0	0	63,000	0	84,000
Environ Conservation	Pelican: Water and Sewer Upgrades	AL	130,511	0	0	0	391,536	0	522,047
Environ Conservation	Petersburg: Water Treatment Upgrades, Phase 3	AL	253,697	0	0	0	0	0	253,697
Transportation	Sitka: Rocky Gutierrez Airport Runway 11/29 Overlay	AL	0	0	0	0	5,000,000	0	5,000,000
Transportation	Sitka: Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement	AL	0	0	0	0	14,000,000	0	14,000,000
Transportation	Sitka: Sawmill Creek Road Upgrade	AL	0	0	0	0	4,000,000	0	4,000,000
Transportation	Sitka: Cross Trail Construction - High School to Baranof, Charles, Yaw and Pherson Streets	AL	0	0	0	0	800,000	0	800,000
<b>Sitka/Wrangell/Petersburg (HD 2) Subtotal</b>			<b>2,105,208</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>24,254,536</b>	<b>0</b>	<b>30,859,744</b>
<b>Juneau/Downtown/Douglas (HD 3)</b>									
Commerce	Juneau: Cruise Ship Dock Replacement	AL	0	0	0	4,500,000	0	0	4,500,000
Transportation	Juneau: Egan Drive Resurfacing - Main Street to 10th Street	AL	0	0	0	0	500,000	0	500,000
<b>Juneau/Downtown/Douglas (HD 3) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>500,000</b>	<b>0</b>	<b>5,000,000</b>
<b>Juneau/Mendenhall Valley (HD 4)</b>									
Transportation	Juneau: Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements	AL	0	0	0	0	1,100,000	0	1,100,000
<b>Juneau/Mendenhall Valley (HD 4) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>	<b>0</b>	<b>1,100,000</b>

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<b>Juneau Areawide (HD 3-4)</b>									
Health & Social Svcs	Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs - Phase 1	AP	9,880,000	0	0	0	0	0	9,880,000
Transportation	Juneau: Jordan Creek Bridge Replacement and Basin Road Trestle Rehabilitation	AL	0	0	0	0	2,200,000	0	2,200,000
<b>Juneau Areawide (HD 3-4) Subtotal</b>			<b>9,880,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200,000</b>	<b>0</b>	<b>12,080,000</b>
<b>Cordova/Southeast Islands (HD 5)</b>									
Commerce	Haines: Port Chilkoot Cruise Ship Dock Upgrade	AL	0	0	0	2,910,000	0	0	2,910,000
Commerce	Hoonah: Harbor Improvements	AL	0	0	0	500,000	0	0	500,000
Commerce	Skagway: Commercial Passenger Vessel Lightering and Harbor Improvements	AL	0	0	0	3,500,000	0	0	3,500,000
Educ & Early Devel	Metlakatla High School Renovation Alternates	AP	1,202,914	0	0	0	0	0	1,202,914
Educ & Early Devel	Mosquito Lake Elementary Mechanical Upgrades	AP	180,491	0	0	0	0	0	180,491
Environ Conservation	Chenega Bay: Water Treatment and Sewer Collection	AL	156,090	0	0	0	468,274	0	624,364
Environ Conservation	Kasaan: Water Treatment Plant and Storage Tank	AL	75,691	0	0	0	227,075	0	302,766
Environ Conservation	Haines: Lilly Lake Transmission Line	AL	1,117,550	0	0	0	0	0	1,117,550
Environ Conservation	Hoonah: Water Transmission Line Replacement, Phase 1	AL	1,065,020	0	0	0	0	0	1,065,020
Transportation	Haines: Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing	AL	0	0	0	0	7,400,000	0	7,400,000
Transportation	Yakutat: Airport Runway Preservation and Drainage Improvements	AL	0	0	0	0	5,000,000	0	5,000,000
Transportation	Haines Highway: Milepost 21 to 25.3 Reconstruction and Chilkat Bridge Replacement	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Kake: Keku Road Rehabilitation	AL	0	0	0	0	3,250,000	0	3,250,000
<b>Cordova/Southeast Islands (HD 5) Subtotal</b>			<b>3,797,756</b>	<b>0</b>	<b>0</b>	<b>6,910,000</b>	<b>17,345,349</b>	<b>0</b>	<b>28,053,105</b>
<b>Southeast Areawide (HD 1-5)</b>									
Fish and Game	Pacific Salmon Treaty Chinook Fishery Mitigation	AP	0	0	0	0	7,500,000	0	7,500,000
Transportation	Alaska Marine Highway System: ADA Fleet Survey	AL	0	0	0	0	250,000	0	250,000
Transportation	Alaska Marine Highway System: Terminal - Bellingham Sewage Line Installation	AL	0	0	0	0	325,000	0	325,000
Transportation	Southeast Region: Intelligent Transportation Systems	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	2,000,000	0	2,000,000
<b>Southeast Areawide (HD 1-5) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,075,000</b>	<b>0</b>	<b>11,075,000</b>

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Agency	Project Title		General Funds	1139 AHFC Div	1140 AIDEA Div	1206 CPV Tax	Federal Funds	Other Funds	Total Funds
<b>Interior Villages (HD 6)</b>									
Environ Conservation	Alatna: Water Supply and Sewage Collection and Treatment Project Phase 4	AL	19,860	0	0	0	59,580	0	79,440
Environ Conservation	Aniak: Sewer Service	AL	13,181	0	0	0	39,544	0	52,725
Environ Conservation	Chistochina: Washeteria and Community Water System	AL	73,172	0	0	0	219,518	0	292,690
Environ Conservation	Chuathbaluk: Piped Sewer System Improvements	AL	50,320	0	0	0	150,962	0	201,282
Environ Conservation	Crooked Creek: Piped Water and Sewer System Final Phase	AL	103,212	0	0	0	309,638	0	412,850
Environ Conservation	Fort Yukon: Sewer Collection and Water Storage System	AL	258,600	0	0	0	775,809	0	1,034,409
Environ Conservation	Marshall: Water and Sewer Line Replacement and Lagoon Repair and Expansion	AL	153,203	0	0	0	459,613	0	612,816
Environ Conservation	McGrath: Water and Sewer Improvements	AL	231,973	0	0	0	695,926	0	927,899
Environ Conservation	Shageluk: Water Source and Sewer Service	AL	169,311	0	0	0	507,938	0	677,249
Environ Conservation	Slana: Wells and Septic Systems	AL	128,764	0	0	0	386,296	0	515,060
Environ Conservation	Takotna: Water and Sewer System Upgrades	AL	67,466	0	0	0	202,400	0	269,866
Environ Conservation	Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension	AL	99,298	0	0	0	297,897	0	397,195
Fish and Game	Yukon River Chum Salmon Aerial Surveys	AP	200,000	0	0	0	0	0	200,000
Transportation	Manley Hot Springs Shop/Snow Removal Equipment Building (SREB)	AL	900,000	0	0	0	0	0	900,000
Transportation	Slana Maintenance Station Bunkhouse	AL	350,000	0	0	0	0	0	350,000
Transportation	Alaska Highway: Milepost 1222 to 1235 Rehabilitation	AL	0	0	0	0	2,050,000	0	2,050,000
Transportation	Galena: Campion Road Erosion Protection	AL	0	0	0	0	850,000	0	850,000
Transportation	Livengood: Livengood Creek Bridge Replacement	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Marshall: Airport Access Road Bridge	AL	0	0	0	0	1,700,000	0	1,700,000
Transportation	Stevens Village: Sanitation Road	AL	0	0	0	0	400,000	0	400,000
<b>Interior Villages (HD 6) Subtotal</b>			<b>2,818,360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,105,121</b>	<b>0</b>	<b>12,923,481</b>
<b>Denali/University (HD 8)</b>									
Environ Conservation	Anderson: Sewage Lagoon	AL	348,885	0	0	0	1,046,667	0	1,395,552
Transportation	Fairbanks: College Road Rehabilitation and Intersection	AL	0	0	0	0	8,630,000	0	8,630,000
Transportation	Fairbanks: Cripple Creek Road Upgrade	AL	0	0	0	0	950,000	0	950,000
Transportation	Fairbanks: Potter Road Surfacing	AL	0	0	0	0	400,000	0	400,000
Transportation	Fairbanks North Star Borough: Airport Way (West) Improvements	AL	0	0	0	0	1,000,000	0	1,000,000

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<b>Denali/University (HD 8)</b>								
Transportation	Parks Highway: Milepost 240 to 262 Reconstruction - Nenana Canyon to Bear Creek AL	0	0	0	0	7,500,000	0	7,500,000
<b>Denali/University (HD 8) Subtotal</b>		<b>348,885</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,526,667</b>	<b>0</b>	<b>19,875,552</b>
<b>City of Fairbanks (HD 9)</b>								
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction AL	0	0	0	0	3,820,000	0	3,820,000
<b>City of Fairbanks (HD 9) Subtotal</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,820,000</b>	<b>0</b>	<b>3,820,000</b>
<b>Fairbanks/Fort Wainwright (HD 10)</b>								
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction AL	0	0	0	0	9,935,000	0	9,935,000
Transportation	Fairbanks: South Cushman - Mitchell Expressway to Van Horn AL	0	0	0	0	1,710,000	0	1,710,000
<b>Fairbanks/Fort Wainwright (HD 10) Subtotal</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,645,000</b>	<b>0</b>	<b>11,645,000</b>
<b>North Pole (HD 11)</b>								
Environ Conservation	North Pole: Water and Sewer Improvements AL	2,731,869	0	0	0	0	0	2,731,869
Transportation	North Pole: Dennis Road Extension AL	0	0	0	0	2,740,000	0	2,740,000
<b>North Pole (HD 11) Subtotal</b>		<b>2,731,869</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,740,000</b>	<b>0</b>	<b>5,471,869</b>
<b>Fairbanks Areawide (HD 7-11)</b>								
Environ Conservation	Fairbanks North Star Borough: Solid Waste Landfill Leachate Recirculation Project AL	900,450	0	0	0	0	0	900,450
Labor & Workforce	Fairbanks Pipeline Training Center Utilities and Equipment Purchase AP	2,000,000	0	0	0	0	0	2,000,000
Military & Vets Affairs	Interior Alaska Veterans Cemetery Design and Planning AP	1,000,000	0	0	0	5,000,000	0	6,000,000
Transportation	Fairbanks International Airport: Environmental Assessment and Cleanup AL	0	0	0	0	0	300,000	300,000
Transportation	Fairbanks International Airport: Equipment AL	0	0	0	0	0	1,040,000	1,040,000
Transportation	Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions AL	0	0	0	0	1,879,000	0	1,879,000
Transportation	Fairbanks: Curb Corner Upgrades AL	0	0	0	0	900,000	0	900,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program AL	0	0	0	0	2,000,000	0	2,000,000
University of Alaska	UAF Life Sciences Classroom and Lab Facility AP	0	0	0	0	0	108,600,000	108,600,000
<b>Fairbanks Areawide (HD 7-11) Subtotal</b>		<b>3,900,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,779,000</b>	<b>109,940,000</b>	<b>123,619,450</b>
<b>Richardson/Glenn Highways (HD 12)</b>								
Environ Conservation	Glennallen: Hub Sewer Extension Final Phase AL	15,906	0	0	0	47,718	0	63,624

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<b>Richardson/Glenn Highways (HD 12)</b>								
Transportation	Lake Louise: Runway Rehabilitation AL	0	0	0	0	270,000	0	270,000
<b>Richardson/Glenn Highways (HD 12) Subtotal</b>		<b>15,906</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>317,718</b>	<b>0</b>	<b>333,624</b>
<b>Greater Palmer (HD 13)</b>								
Environ Conservation	Palmer: Continued Steel Water Main Replacement, Phase 7 AL	2,523,500	0	0	0	0	0	2,523,500
Environ Conservation	Palmer: Continued Southwest Utility Extension Phase 2 AL	1,802,500	0	0	0	0	0	1,802,500
Natural Resources	Plant Material Center Deferred Maintenance AL	330,000	0	0	0	0	0	330,000
Natural Resources	Mt McKinley Meat Plant Safety, Machinery, and Efficiency Upgrades AL	190,000	0	0	0	0	0	190,000
Transportation	Glenn Highway: Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway AL	0	0	0	0	3,000,000	0	3,000,000
<b>Greater Palmer (HD 13) Subtotal</b>		<b>4,846,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>7,846,000</b>
<b>Rural Mat-Su (HD 15)</b>								
Natural Resources	Forest Legacy Federal Grant Program AP	0	0	0	0	1,000,000	0	1,000,000
<b>Rural Mat-Su (HD 15) Subtotal</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>Matsu Areawide (HD 13-16)</b>								
Environ Conservation	Matanuska Susitna Borough: Central Landfill Cell 2 Closure AL	546,480	0	0	0	0	0	546,480
Natural Resources	Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3 AP	295,000	0	0	0	0	0	295,000
Transportation	Glenn Highway Lighting - South Birchwood to Palmer Hayflats AL	0	0	0	0	12,000,000	0	12,000,000
Transportation	Glenn Highway Corridor ITS Project AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	Mat-Su: Off-System Bridges AL	0	0	0	0	6,000,000	0	6,000,000
Transportation	Parks Highway: Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff AL	0	0	0	0	7,000,000	0	7,000,000
<b>Matsu Areawide (HD 13-16) Subtotal</b>		<b>841,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,000,000</b>	<b>0</b>	<b>28,841,480</b>
<b>Muldoon (HD 19)</b>								
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Muldoon Road Landscaping and Pedestrian Improvements AL	0	0	0	0	1,700,000	0	1,700,000
<b>Muldoon (HD 19) Subtotal</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>	<b>0</b>	<b>1,700,000</b>
<b>University/Airport Heights (HD 22)</b>								
Health & Social Svcs	MH Housing-Pre-development, Anchorage Assets Building AP	500,000	0	0	0	0	0	500,000
<b>University/Airport Heights (HD 22) Subtotal</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

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<b>Campbell/Independence Park (HD 29)</b>									
Natural Resources	National Coastal Wetland Grant - Campbell Creek Estuary	AP	0	0	0	0	1,000,000	0	1,000,000
<b>Campbell/Independence Park (HD 29) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>Lore/Abbott (HD 30)</b>									
Educ & Early Devel	Service High School Renovation	AP	21,306,131	0	0	0	0	0	21,306,131
<b>Lore/Abbott (HD 30) Subtotal</b>			<b>21,306,131</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,306,131</b>
<b>Huffman/Ocean View (HD 31)</b>									
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail	AL	0	0	0	0	10,000,000	0	10,000,000
<b>Huffman/Ocean View (HD 31) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>
<b>Chugach State Park (HD 32)</b>									
Educ & Early Devel	Whittier K-12 School Sprinkler Installation and Interior Renovations	AP	1,762,541	0	0	0	0	0	1,762,541
Environ Conservation	Anchorage: Girdwood Wastewater Treatment Facility	AL	4,100,000	0	0	0	0	0	4,100,000
Transportation	Whittier: Airport Master Plan	AL	0	0	0	0	325,000	0	325,000
Transportation	Seward Highway: Milepost 99 to 104 - Bird and Indian Improvements	AL	0	0	0	0	2,400,000	0	2,400,000
Transportation	Whittier: Maintenance and Operations	AL	0	0	0	0	2,000,000	0	2,000,000
<b>Chugach State Park (HD 32) Subtotal</b>			<b>5,862,541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,725,000</b>	<b>0</b>	<b>10,587,541</b>
<b>Anchorage Areawide (HD 17-32)</b>									
Administration	Anchorage Data Center Design Support and Migration Planning	AP	0	0	0	0	0	1,300,000	1,300,000
Commerce	Covenant House Alaska - Facility Construction	AP	3,000,000	0	0	0	0	0	3,000,000
Commerce	Municipality of Anchorage: Port of Anchorage Expansion	AP	0	0	0	0	0	10,000,000	10,000,000
Corrections	Anchorage Correctional Complex Renovation and Remodeling	AP	350,000	0	0	0	0	0	350,000
Environ Conservation	Environmental Health Lab Deferred Maintenance	AP	200,000	0	0	0	0	0	200,000
Military & Vets Affairs	Military Youth Academy Deferred Maintenance, Renewal and Replacement	AL	1,000,000	0	0	0	0	0	1,000,000
Public Safety	Crime Lab Replacement	AP	0	0	0	0	0	75,750,000	75,750,000
Public Safety	Crime Laboratory Equipment Replacement	AP	86,000	0	0	0	0	0	86,000
Revenue	AHFC San Roberto Redevelopment	AP	0	2,208,504	0	0	0	7,500,000	9,708,504
Transportation	Ted Stevens Anchorage International Airport: Advanced Project Design and Planning	AL	0	0	0	0	0	1,500,000	1,500,000

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<b>Anchorage Areawide (HD 17-32)</b>									
Transportation	Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Vehicle	AL	0	0	0	0	1,300,000	0	1,300,000
Transportation	Ted Stevens Anchorage International Airport: Badge Office Relocation	AL	0	0	0	0	543,750	36,250	580,000
Transportation	Ted Stevens Anchorage International Airport: Deicing Mitigation	AL	0	0	0	0	375,000	0	375,000
Transportation	Ted Stevens Anchorage International Airport: East Airpark Storm Drain	AL	0	0	0	0	4,000,000	0	4,000,000
Transportation	Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center	AL	0	0	0	0	0	4,400,000	4,400,000
Transportation	Ted Stevens Anchorage International Airport: Environmental Compliance	AL	0	0	0	0	0	500,000	500,000
Transportation	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	0	0	4,000,000	1,000,000	5,000,000
Transportation	Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades	AL	0	0	0	0	0	1,600,000	1,600,000
Transportation	Ted Stevens Anchorage International Airport: Information Technology Improvements	AL	0	0	0	0	0	1,185,500	1,185,500
Transportation	Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements	AL	0	0	0	0	475,000	0	475,000
Transportation	Ted Stevens Anchorage International Airport: North Terminal Gate N7	AL	0	0	0	0	1,500,000	0	1,500,000
Transportation	Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP)	AL	0	0	0	0	6,000,000	0	6,000,000
Transportation	Ted Stevens Anchorage International Airport: Postmark Emergency Storm Drain Replacement	AL	0	0	0	0	0	3,300,000	3,300,000
Transportation	Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation	AL	0	0	0	0	28,125,000	0	28,125,000
Transportation	Ted Stevens Anchorage International Airport: Taxiway E and M Reconstruction	AL	0	0	0	0	18,750,000	1,250,000	20,000,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control	AL	0	0	0	0	200,000	0	200,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	AL	0	0	0	0	680,000	0	680,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Transit Fleet Expansion and Replacement	AL	0	0	0	0	1,150,000	0	1,150,000
Transportation	New Seward Highway: Rabbit Creek to 36th Avenue	AL	0	0	0	0	21,500,000	0	21,500,000
Transportation	Seward Highway: Anchorage to Girdwood ITS Project	AL	0	0	0	0	500,000	0	500,000
<b>Anchorage Areawide (HD 17-32) Subtotal</b>			<b>4,636,000</b>	<b>2,208,504</b>	<b>0</b>	<b>0</b>	<b>89,098,750</b>	<b>109,321,750</b>	<b>205,265,004</b>

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2011 Governor**

Agency	Project Title		General Funds	1139 AHFC Div	1140 AIDEA Div	1206 CPV Tax	Federal Funds	Other Funds	Total Funds
<b>Kenai/Soldotna (HD 33)</b>									
Transportation	Sterling Highway: Milepost 60 to 79 - Skilak Lake to Sterling Rehabilitation and Passing Lanes	AL	0	0	0	0	13,000,000	0	13,000,000
<b>Kenai/Soldotna (HD 33) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,000,000</b>	<b>0</b>	<b>13,000,000</b>
<b>Rural Kenai (HD 34)</b>									
Environ Conservation	Ninilchik: Water and Sewer System Improvements	AL	156,040	0	0	0	468,125	0	624,165
<b>Rural Kenai (HD 34) Subtotal</b>			<b>156,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>468,125</b>	<b>0</b>	<b>624,165</b>
<b>Homer/Seward (HD 35)</b>									
Commerce	The Alaska Community Foundation - Jesse Lee Home Restoration	AP	1,500,000	0	0	0	0	0	1,500,000
Environ Conservation	Nanwalek: Water and Sewer System Replacement	AL	64,384	0	0	0	193,152	0	257,536
Environ Conservation	Seldovia: Water and Sewer Pipe Replacement and Upgrades	AL	167,636	0	0	0	502,914	0	670,550
Environ Conservation	Voznesenka: Water and Sewer System Improvements	AL	42,556	0	0	0	127,670	0	170,226
Labor & Workforce	Alternative Energy Training Facility Expansion	AP	1,139,000	0	0	0	0	0	1,139,000
Labor & Workforce	Medium/Heavy Duty Truck and Culinary Equipment	AP	500,000	0	0	0	1,000,000	0	1,500,000
Labor & Workforce	Culinary Video Teleconferencing Equipment	AP	100,000	0	0	0	312,695	0	412,695
Labor & Workforce	AVTEC Deferred Maintenance	AP	1,000,000	0	0	0	0	0	1,000,000
Transportation	Seward Highway: Milepost 18 to 25.5 Reconstruction - Snow River to Trail River	AL	0	0	0	0	26,000,000	0	26,000,000
Transportation	Sterling Highway: Milepost 45 to 60 Resurfacing	AL	0	0	0	0	9,000,000	0	9,000,000
<b>Homer/Seward (HD 35) Subtotal</b>			<b>4,513,576</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,136,431</b>	<b>0</b>	<b>41,650,007</b>
<b>Kodiak (HD 36)</b>									
Environ Conservation	Old Harbor: Water Treatment Plant, Tank and Connections	AL	134,178	0	0	0	402,537	0	536,715
Fish and Game	Kodiak Warehouse/Compound Upgrades	AL	450,000	0	0	0	0	0	450,000
Transportation	Kodiak: Airport Improvements	AL	0	0	0	0	36,000,000	0	36,000,000
Transportation	Kodiak: Rezanof Drive Resurfacing	AL	0	0	0	0	4,000,000	0	4,000,000
<b>Kodiak (HD 36) Subtotal</b>			<b>584,178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,402,537</b>	<b>0</b>	<b>40,986,715</b>
<b>Bristol Bay/Aleutians (HD 37)</b>									
Environ Conservation	Adak: Water and Sewer Improvements	AL	66,045	0	0	0	198,137	0	264,182
Environ Conservation	Atka: Phase 4 Improvements	AL	49,433	0	0	0	148,300	0	197,733
Environ Conservation	Chignik Bay: Wastewater System Improvements Phase 4	AL	101,542	0	0	0	304,630	0	406,172
Environ Conservation	Ekwok: Sewer System Improvements	AL	51,880	0	0	0	155,642	0	207,522
Environ Conservation	False Pass: Sewage Collection System	AL	101,654	0	0	0	304,964	0	406,618

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
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Agency	Project Title		General Funds	1139 AHFC Div	1140 AIDEA Div	1206 CPV Tax	Federal Funds	Other Funds	Total Funds
<b>Bristol Bay/Aleutians (HD 37)</b>									
Environ Conservation	Manokotak: Water and Sewer Disposal and Distribution Improvements	AL	192,922	0	0	0	578,772	0	771,694
Environ Conservation	Pilot Point: Water and Sewer Pipe Extension and Upgrades	AL	14,185	0	0	0	42,557	0	56,742
Environ Conservation	Togiak: Water Treatment Plant Upgrades and Repairs	AL	166,421	0	0	0	499,268	0	665,689
Environ Conservation	Dillingham: Continued Water System Improvements Phase 2	AL	3,090,000	0	0	0	0	0	3,090,000
Fish and Game	Genetic Marker Screening for Estimating the Stock Composition of Western Alaska Salmon Fisheries	AP	750,000	0	0	0	0	0	750,000
Transportation	Corps of Engineers - Harbor Program - Saint Paul	AP	700,000	0	0	0	0	0	700,000
Transportation	Cold Bay: Airport Improvements	AL	0	0	0	0	6,000,000	0	6,000,000
Transportation	Cold Bay: Airport Rescue and Firefighting Building Expansion	AL	0	0	0	0	600,000	0	600,000
Transportation	Koliganek: Airport Reconstruction	AL	0	0	0	0	8,700,000	0	8,700,000
Transportation	Togiak: Snow Removal Equipment Building	AL	0	0	0	0	850,000	0	850,000
Transportation	Dillingham: Downtown Streets Reconstruction and Rehabilitation	AL	0	0	0	0	400,000	0	400,000
<b>Bristol Bay/Aleutians (HD 37) Subtotal</b>			<b>5,284,082</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,782,270</b>	<b>0</b>	<b>24,066,352</b>
<b>Bethel (HD 38)</b>									
Commerce	Newtok Traditional Council - Newtok Evacuation Shelter and Access Road	AP	4,000,000	0	0	0	0	0	4,000,000
Environ Conservation	Akiachak: Service Lines and Plumbing	AL	198,596	0	0	0	595,795	0	794,391
Environ Conservation	Bethel: Backbone Upgrades Phase 1	AL	221,734	0	0	0	665,209	0	886,943
Environ Conservation	Chefornak: Water and Wastewater Feasibility Study	AL	28,000	0	0	0	84,000	0	112,000
Environ Conservation	Eek: Water and Sewer Service	AL	733,476	0	0	0	2,200,169	0	2,933,645
Environ Conservation	Kasigluk: Piped Water and Sewer and Sewer Haul Service	AL	444,370	0	0	0	1,333,123	0	1,777,493
Environ Conservation	Kongiganak: Water System Improvements	AL	368,822	0	0	0	1,106,477	0	1,475,299
Environ Conservation	Lower Kalskag: Piped Water and Sewer System	AL	249,208	0	0	0	747,631	0	996,839
Environ Conservation	Nightmute: Sewer Lagoon and System Improvements	AL	58,596	0	0	0	175,790	0	234,386
Environ Conservation	Nunapitchuk: Water and Sewer Improvements	AL	178,737	0	0	0	536,215	0	714,952
Environ Conservation	Quinhagak: Piped Water and Sewer System Upgrades	AL	587,902	0	0	0	1,763,724	0	2,351,626
Environ Conservation	Toksook Bay: Water and Sewer System Improvements	AL	196,816	0	0	0	590,452	0	787,268
Environ Conservation	Tuluksak: Piped Water and Sewer System	AL	261,012	0	0	0	783,045	0	1,044,057
Environ Conservation	Tuntutuliak: Water and Sewer System Improvements	AL	39,436	0	0	0	118,308	0	157,744

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2011 Governor**

Agency	Project Title		General Funds	1139 AHFC Div	1140 AIDEA Div	1206 CPV Tax	Federal Funds	Other Funds	Total Funds
<b>Bethel (HD 38)</b>									
Environ Conservation	Tununak: Flush Tank and Haul	AL	22,398	0	0	0	67,194	0	89,592
Transportation	Bethel: Airport Master Plan Update	AL	0	0	0	0	350,000	0	350,000
Transportation	Chefornak: Airport Relocation	AL	0	0	0	0	6,400,000	0	6,400,000
Transportation	Tununak: Airport Relocation	AL	0	0	0	0	24,400,000	0	24,400,000
Transportation	Bethel: Ridgecrest Drive Rehabilitation	AL	0	0	0	0	1,100,000	0	1,100,000
<b>Bethel (HD 38) Subtotal</b>			<b>7,589,103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,017,132</b>	<b>0</b>	<b>50,606,235</b>
<b>Bering Straits (HD 39)</b>									
Educ & Early Devel	Nome Beltz Junior/Senior High School Fire Alarm System Replacement	AP	84,337	0	0	0	0	0	84,337
Educ & Early Devel	Nome Beltz Junior/Senior High School Emergency Generator Automatic Switching Replacement	AP	29,807	0	0	0	0	0	29,807
Educ & Early Devel	Yup'ik Vocational Education Building Water Service and Boiler Replacement	AP	123,701	0	0	0	0	0	123,701
Educ & Early Devel	Yup'ik Vocational Education Building Roof Replacement	AP	80,729	0	0	0	0	0	80,729
Environ Conservation	Emmonak: Water and Sewer Mains and Upgrades	AL	453,935	0	0	0	1,361,817	0	1,815,752
Environ Conservation	Gambell: Water Storage System and Sewer System Improvements	AL	47,881	0	0	0	143,644	0	191,525
Environ Conservation	Golovin: Sanitation Master Plan Update	AL	24,920	0	0	0	74,760	0	99,680
Environ Conservation	Golovin: Water Storage Tank	AL	26,952	0	0	0	80,858	0	107,810
Environ Conservation	Hooper Bay: Piped Water and Sewer System	AL	425,564	0	0	0	1,276,704	0	1,702,268
Environ Conservation	Kotlik: Piped Water and Sewer Extensions	AL	25,947	0	0	0	77,843	0	103,790
Environ Conservation	Pitkas Point: Water and Sewer System Upgrades	AL	260,700	0	0	0	782,109	0	1,042,809
Environ Conservation	Stebbins: Water and Sewer System	AL	276,911	0	0	0	830,741	0	1,107,652
Environ Conservation	Unalakleet: Water and Sewer Lagoon Improvements	AL	169,222	0	0	0	507,672	0	676,894
Environ Conservation	Wales: Washeteria and Water Treatment Plant	AL	124,860	0	0	0	374,585	0	499,445
Fish and Game	Assessment and Feasibility of Pilot Station Sonar	AP	250,000	0	0	0	0	0	250,000
Transportation	Nome: Nome-Council Road - Milepost 4 to 15	AL	0	0	0	0	7,000,000	0	7,000,000
<b>Bering Straits (HD 39) Subtotal</b>			<b>2,405,466</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,510,733</b>	<b>0</b>	<b>14,916,199</b>
<b>Arctic (HD 40)</b>									
Commerce	NPR-A Impact Grant Program	AP	0	0	0	0	14,822,800	0	14,822,800
Environ Conservation	Buckland: Water and Sewer System	AL	141,855	0	0	0	425,568	0	567,423
Environ Conservation	Kotzebue: Water and Sewer Upgrades	AL	249,664	0	0	0	748,999	0	998,663
Environ Conservation	North Slope Borough: Wainwright Water and Sewer Upgrades	AL	3,090,000	0	0	0	0	0	3,090,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
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Agency	Project Title		General Funds	1139 AHFC Div	1140 AIDEA Div	1206 CPV Tax	Federal Funds	Other Funds	Total Funds
<b>Arctic (HD 40)</b>									
Transportation	Kotzebue: Airport and Runway Safety Area Improvements	AL	0	0	0	0	28,575,000	0	28,575,000
Transportation	Kotzebue: Airport Certification Compliance Improvements	AL	0	0	0	0	520,000	0	520,000
Transportation	Ambler: Sewage Lagoon Road	AL	0	0	0	0	800,000	0	800,000
<b>Arctic (HD 40) Subtotal</b>			<b>3,481,519</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,892,367</b>	<b>0</b>	<b>49,373,886</b>
<b>North/West Areawide (HD 39-40)</b>									
Transportation	Roads to Resources: Western Access Project - Phase 1	AL	1,000,000	0	0	0	0	0	1,000,000
Transportation	Roads to Resources: Foothills West	AL	8,000,000	0	0	0	0	0	8,000,000
<b>North/West Areawide (HD 39-40) Subtotal</b>			<b>9,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000,000</b>
<b>Statewide (HD 1-40)</b>									
Administration	Alaska Public Offices Commission Electronic Filing System	AP	600,000	0	0	0	0	0	600,000
Administration	Alaska License and Vehicle Information System	AP	0	0	0	0	0	8,500,000	8,500,000
Administration	Enterprise Technology Services Infrastructure Upgrades and Support	AP	0	0	0	0	0	3,700,000	3,700,000
Administration	Facilities Deferred Maintenance	AP	0	0	0	0	0	3,000,000	3,000,000
Administration	Retirement and Benefits Document Management System	AP	0	0	0	0	0	475,000	475,000
Administration	Combined Retirement System Upgrade	AP	0	0	0	0	0	400,000	400,000
Administration	Alaska Rural Communications Service Digital Conversion Planning	AP	50,000	0	0	0	0	0	50,000
Administration	Facilities Deferred Maintenance	AL	4,250,000	0	0	0	0	0	4,250,000
Administration	State of Alaska Telecommunication System Deferred Maintenance	AL	3,000,000	0	0	0	0	0	3,000,000
Commerce	Denali Commission Federal-State Partnership Grant	AP	0	0	3,000,000	0	0	0	3,000,000
Commerce	Alaska Energy Authority Energy Projects	AP	0	0	10,000,000	0	16,000,000	0	26,000,000
Commerce	Alaska Climate Change Impact Mitigation Program	AP	500,000	0	0	0	0	0	500,000
Commerce	Alaska Visitors Statistics Program	AP	500,000	0	0	0	0	0	500,000
Commerce	Banking and Securities Imaging	AP	0	0	0	0	0	609,000	609,000
Commerce	Community and Regional Affairs System Replacement and Consolidation	AP	0	0	0	0	0	326,000	326,000
Commerce	Community Development and Assistance	AP	307,500	0	0	0	725,000	2,153,500	3,186,000
Commerce	Community Block Grants	AP	70,000	0	0	0	5,900,000	0	5,970,000
Commerce	Alaska Energy Authority Electrical Emergencies Program	AP	250,000	0	0	0	0	0	250,000
Commerce	Arctic Winter Games Team Alaska - Games Participation	AP	250,000	0	0	0	0	0	250,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
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Agency	Project Title		General Funds	1139 AHFC Div	1140 AIDEA Div	1206 CPV Tax	Federal Funds	Other Funds	Total Funds
<b>Statewide (HD 1-40)</b>									
Commerce	Arctic Power	AP	160,000	0	0	0	0	0	160,000
Commerce	Alaska Partnership for Economic Development - Alaska Forward Initiative	AP	0	0	100,000	0	0	0	100,000
Corrections	Community Jails Repairs, Renovations, and Equipment	AP	100,000	0	0	0	0	0	100,000
Corrections	Deferred Maintenance Projects	AP	6,500,000	0	0	0	0	0	6,500,000
Environ Conservation	Denali Commission/ANTHC/Other Federal Agencies	AL	0	0	0	0	10,000,000	500,000	10,500,000
Environ Conservation	Statewide Contaminated Sites Cleanup	AP	1,000,000	0	0	0	0	2,000,000	3,000,000
Environ Conservation	Environmental Monitoring and Assessment of Surface Waters (EMAP)	AP	0	0	0	0	450,000	0	450,000
Fish and Game	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	AP	700,000	0	0	0	0	0	700,000
Fish and Game	Crew Member Fishery Participation Database Development	AP	250,000	0	0	0	0	0	250,000
Fish and Game	Endangered Species Act Listed Marine Mammals Research	AP	150,000	0	0	0	450,000	0	600,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	0	15,000,000	0	15,000,000
Fish and Game	Sport Fish Recreational Boating Access	AP	0	0	0	0	2,325,000	775,000	3,100,000
Fish and Game	Economic Contribution of Wildlife to Alaska	AP	0	0	0	0	375,000	125,000	500,000
Fish and Game	Cooperative Resource Program	AP	0	0	0	0	0	455,000	455,000
Fish and Game	Statewide Employee Housing Infrastructure Needs/Upgrades	AL	850,000	0	0	0	0	0	850,000
Fish and Game	Statewide Storage/Shop Facilities Upgrades	AL	700,000	0	0	0	0	0	700,000
Governor	Elections Reform Under the Federal Help America Vote Act	AP	0	0	0	0	0	1,131,500	1,131,500
Governor	Division of Elections Technology Refresh	AP	123,800	0	0	0	0	0	123,800
Health & Social Svcs	MH Deferred Maintenance and Accessibility Improvements	AP	500,000	0	0	0	0	0	500,000
Health & Social Svcs	MH Home Modification and Upgrades to Retain Housing	AP	500,000	250,000	0	0	0	300,000	1,050,000
Health & Social Svcs	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	AP	4,000,000	0	0	0	0	0	4,000,000
Health & Social Svcs	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	AP	3,000,000	0	0	0	20,000	0	3,020,000
Law	Fairbanks and Anchorage Key Card Office Access	AP	150,000	0	0	0	0	0	150,000
Military & Vets Affairs	Cold Weather Generation Storage and Maintenance	AP	50,000	0	0	0	0	0	50,000
Military & Vets Affairs	Compliance Site Clean Up at Seward and Anchorage (Tudor)	AP	250,000	0	0	0	0	0	250,000
Military & Vets Affairs	Army Guard Facilities Projects	AP	1,000,000	0	0	0	7,342,000	0	8,342,000
Military & Vets Affairs	National Guard Counterdrug Support	AP	0	0	0	0	100,000	0	100,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
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Agency	Project Title		General Funds	1139 AHFC Div	1140 AIDEA Div	1206 CPV Tax	Federal Funds	Other Funds	Total Funds
<b>Statewide (HD 1-40)</b>									
Military & Vets Affairs	State Homeland Security Grant Programs	AP	0	0	0	0	9,500,000	0	9,500,000
Military & Vets Affairs	Army Guard Facilities Projects Match Funding	AL	892,000	0	0	0	0	0	892,000
Military & Vets Affairs	Armory Facilities Deferred Maintenance	AL	2,108,000	0	0	0	6,300,000	0	8,408,000
Natural Resources	Reservoir Studies for North Slope and Cook Inlet	AP	3,500,000	0	0	0	0	0	3,500,000
Natural Resources	Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5	AP	300,000	0	0	0	0	0	300,000
Natural Resources	Assessment of In-State Gas Energy Potential Phase 1 of 3	AP	500,000	0	0	0	0	0	500,000
Natural Resources	Wildland Fire Truck Replacement	AP	1,150,000	0	0	0	0	0	1,150,000
Natural Resources	Replacement of State-Owned Tactical Aircraft	AP	600,000	0	0	0	0	0	600,000
Natural Resources	Alaska Land Mobile Radio Phase 3 of 4	AP	625,000	0	0	0	0	0	625,000
Natural Resources	Unified Permitting Project Phase 5 of 7	AP	800,000	0	0	0	0	0	800,000
Natural Resources	Petroleum Systems Integrity Office Gap Analysis Phase 3 of 4	AP	125,000	0	0	0	0	0	125,000
Natural Resources	Information Technology Infrastructure Upgrades - Phase 2 of 2	AP	215,000	0	0	0	0	0	215,000
Natural Resources	Foothills Oil and Gas Development Infrastructure Investigations Phase 1 of 3	AP	370,000	0	0	0	0	0	370,000
Natural Resources	Cooperative Water Resource Program	AP	0	0	0	0	0	350,000	350,000
Natural Resources	Statewide Timber Inventories	AP	215,000	0	0	0	0	0	215,000
Natural Resources	Land Sales - New Subdivision Development	AP	0	0	0	0	0	3,600,000	3,600,000
Natural Resources	Land Sale Web Enhancement	AP	0	0	0	0	0	68,000	68,000
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	0	1,000,000	800,000	1,800,000
Natural Resources	National Historic Preservation Fund Federal Grant Program	AP	200,000	0	0	0	1,000,000	0	1,200,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	0	3,575,000	0	3,575,000
Natural Resources	Alaska Coastal Management Federal Pass Through Grants	AP	0	0	0	0	1,360,000	0	1,360,000
Natural Resources	National Recreational Trail Grants Federal Program	AP	0	0	0	0	2,000,000	0	2,000,000
Natural Resources	Land and Water Conservation Fund Federal Grant Program	AP	0	0	0	0	600,000	0	600,000
Natural Resources	Snowmobile Trail Development and Program Grants	AP	0	0	0	0	0	250,000	250,000
Natural Resources	Mental Health Trust Land Facilities Maintenance	AP	0	0	0	0	0	350,000	350,000
Natural Resources	State Parks Deferred Maintenance and Equipment Replacement	AL	3,480,000	0	0	0	0	0	3,480,000
Public Safety	Alaska Public Safety Information Network Redesign, Year 3 of 3-Year Plan, Replace Federal Funds	AP	1,000,000	0	0	0	0	0	1,000,000
Public Safety	Alaska State Trooper Law Enforcement Equipment Replacement	AP	500,000	0	0	0	0	0	500,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
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Agency	Project Title		General Funds	1139 AHFC Div	1140 AIDEA Div	1206 CPV Tax	Federal Funds	Other Funds	Total Funds
<b>Statewide (HD 1-40)</b>									
Public Safety	Aircraft and Vessel Repair and Maintenance	AP	850,000	0	0	0	0	0	850,000
Public Safety	Alaska Wildlife Trooper Law Enforcement Equipment Replacement	AP	500,000	0	0	0	0	0	500,000
Public Safety	Alaska State Trooper Mobile Data Computers - Phase 3	AP	250,000	0	0	0	0	0	250,000
Public Safety	Video Judicial Conference / Arraignment Study	AP	100,000	0	0	0	0	0	100,000
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	0	1,500,000	0	1,500,000
Public Safety	Statewide Facilities Maintenance, Repairs, and Improvements	AP	1,350,000	0	0	0	0	0	1,350,000
Revenue	New Tax Revenue Management Information System Plan	AP	300,000	0	0	0	0	0	300,000
Revenue	NetApp Upgrade	AP	231,000	0	0	0	0	0	231,000
Revenue	IBM Bladecenter	AP	230,000	0	0	0	0	0	230,000
Revenue	Child Support Services Computer Replacement Project - Phase 1	AP	0	0	0	0	133,056	68,544	201,600
Revenue	Permanent Fund Dividend Master Phone Queue	AP	0	0	0	0	0	350,000	350,000
Revenue	Permanent Fund Portfolio Accounting System Upgrade	AP	0	0	0	0	0	250,000	250,000
Revenue	AHFC Fire Protection Systems - Phase 2	AP	0	2,200,000	0	0	0	0	2,200,000
Revenue	AHFC Security Systems Replacement/Upgrades	AP	0	500,000	0	0	0	0	500,000
Revenue	AHFC Statewide Project Improvements	AP	0	2,000,000	0	0	0	0	2,000,000
Revenue	AHFC Building System Replacement Program	AP	0	1,500,000	0	0	0	0	1,500,000
Revenue	Teacher, Health and Public Safety Professionals Housing	AL	0	5,000,000	0	0	0	0	5,000,000
Revenue	Village Public Safety Officers	AL	0	1,000,000	0	0	0	0	1,000,000
Revenue	AHFC Supplemental Housing Development Program	AP	0	8,000,000	0	0	0	0	8,000,000
Revenue	AHFC Energy Efficiency Monitoring Research	AP	0	1,000,000	0	0	0	0	1,000,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	0	4,500,000	0	0	0	0	4,500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	0	750,000	0	0	3,500,000	0	4,250,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	3,200,000	0	3,200,000
Revenue	AHFC Federal and Other Competitive Grants	AP	0	1,500,000	0	0	3,000,000	0	4,500,000
Revenue	AHFC Competitive Grants for Public Housing	AP	0	350,000	0	0	750,000	0	1,100,000
Revenue	AHFC State Energy Program Special Projects	AP	0	50,000	0	0	250,000	0	300,000
Revenue	AHFC Weatherization Program	AP	0	0	0	0	3,000,000	0	3,000,000
Revenue	AHFC Statewide ADA Improvements	AP	0	500,000	0	0	0	0	500,000
Revenue	AHFC Denali Commission Projects	AP	0	0	0	0	4,000,000	0	4,000,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2011 Governor**

Agency	Project Title		General Funds	1139 AHFC Div	1140 AIDEA Div	1206 CPV Tax	Federal Funds	Other Funds	Total Funds
<b>Statewide (HD 1-40)</b>									
Revenue	MH AHFC Homeless Assistance Program	AP	500,000	3,350,000	3,000,000	0	2,000,000	1,150,000	10,000,000
Revenue	MH AHFC Beneficiary and Special Needs Housing	AP	0	1,750,000	0	0	0	0	1,750,000
Revenue	AHFC Energy Assurances/Smart Grid Resiliency Program	AP	0	0	0	0	262,000	0	262,000
Revenue	UA Life Sciences Classroom and Lab Facility COPS Issuance Costs	AP	0	0	0	0	0	900,000	900,000
Transportation	Alaska Aviation Safety Program	AP	250,000	0	0	0	500,000	0	750,000
Transportation	Alaska Marine Highway System: Vessel and Terminal Overhaul and Rehabilitation	AP	8,000,000	0	0	0	0	0	8,000,000
Transportation	Capital Improvement Program Equipment Replacement	AP	0	0	0	0	0	1,500,000	1,500,000
Transportation	Coordinated Transportation and Vehicles	AP	800,000	0	0	0	0	250,000	1,050,000
Transportation	Americans with Disabilities Act Compliance Projects	AL	500,000	0	0	0	0	0	500,000
Transportation	Central Region Signal Malfunction Management Units	AL	22,000	0	0	0	0	0	22,000
Transportation	Highway Safety Corridors Near-Term Improvements	AL	5,000,000	0	0	0	0	0	5,000,000
Transportation	Northern Region Bike Path Equipment	AL	100,000	0	0	0	0	0	100,000
Transportation	State Equipment Fleet Replacement	AL	0	0	0	0	0	15,000,000	15,000,000
Transportation	Statewide Anti-icing Program	AL	150,000	0	0	0	0	0	150,000
Transportation	EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities	AL	1,041,000	0	0	0	0	0	1,041,000
Transportation	Statewide: GIS Mapping of Storm Drainage Systems for EPA MS 4	AL	1,000,000	0	0	0	0	0	1,000,000
Transportation	Dalton Highway Including Surfacing Materials	AL	5,000,000	0	0	0	0	0	5,000,000
Transportation	Roads to Resources Program	AL	1,000,000	0	0	0	0	0	1,000,000
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	0	1,600,000	0	1,600,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	0	0	1,500,000	12,000,000	13,500,000
Transportation	Federal Contingency Projects	AL	0	0	0	0	15,000,000	0	15,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	0	10,000,000	0	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	0	9,000,000	0	9,000,000
Transportation	Federal-Aid Aviation State Match	AL	8,600,000	0	0	0	0	0	8,600,000
Transportation	Federal-Aid Highway State Match	AL	36,000,000	0	0	0	0	0	36,000,000
Transportation	Highway Safety Grants Program	AL	0	0	0	0	5,500,000	0	5,500,000
Transportation	Other Federal Program Match	AL	1,210,000	0	0	0	0	0	1,210,000
Transportation	Statewide Safety Program	AL	0	0	0	0	12,200,000	0	12,200,000
Transportation	Statewide: Aviation Preconstruction	AL	0	0	0	0	18,000,000	0	18,000,000
Transportation	Statewide: Aviation Systems Plan Update	AL	0	0	0	0	3,700,000	0	3,700,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2011 Governor**

Agency	Project Title		General Funds	1139 AHFC Div	1140 AIDEA Div	1206 CPV Tax	Federal Funds	Other Funds	Total Funds
<b>Statewide (HD 1-40)</b>									
Transportation	Statewide: Various Airports Aeronautical Surveys	AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	0	6,000,000	0	6,000,000
Transportation	Statewide: Various Airports Snow Removal and Safety Equipment	AL	0	0	0	0	10,000,000	0	10,000,000
Transportation	Alaska Marine Highway System: Ferry Vessel Refurbishment	AL	0	0	0	0	20,000,000	0	20,000,000
Transportation	Alaska Marine Highway System: Fleet Condition Survey Update	AL	0	0	0	0	250,000	0	250,000
Transportation	Central Region: Guardrail End Treatment Upgrade	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	20,000,000	0	20,000,000
Transportation	Dalton Highway: Milepost 254 to 414 Delineators	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Dalton Highway: Milepost 274 to 289 Reconstruction	AL	0	0	0	0	8,000,000	0	8,000,000
Transportation	Geographic Information System (GIS) Development (IWAYS)	AL	0	0	0	0	250,000	0	250,000
Transportation	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	25,000,000	0	25,000,000
Transportation	Northern Region: Winter Trail Markings	AL	0	0	0	0	200,000	0	200,000
Transportation	Safe Routes to Schools	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Statewide: Bicycle/Pedestrian Facilities Rehabilitation and Improvements	AL	0	0	0	0	2,500,000	0	2,500,000
Transportation	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	0	8,000,000	0	8,000,000
Transportation	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	0	700,000	0	700,000
Transportation	Statewide: Civil Rights Program	AL	0	0	0	0	200,000	0	200,000
Transportation	Statewide: Comprehensive Highway Safety Plan	AL	0	0	0	0	400,000	0	400,000
Transportation	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects	AL	0	0	0	0	7,500,000	0	7,500,000
Transportation	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	0	100,000	0	100,000
Transportation	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	0	0	5,000,000	0	5,000,000
Transportation	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	0	350,000	400,000	750,000
Transportation	Statewide: Planning Work Program	AL	0	0	0	0	7,500,000	0	7,500,000
Transportation	Statewide: Research Program	AL	0	0	0	0	1,500,000	0	1,500,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY2011 Governor**

Agency	Project Title		General Funds	1139 AHFC Div	1140 AIDEA Div	1206 CPV Tax	Federal Funds	Other Funds	Total Funds
<b>Statewide (HD 1-40)</b>									
Transportation	Statewide: Seismic Retrofit - Bridges	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Statewide: Urban Planning Program	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Statewide: Weigh-in-Motion Equipment	AL	0	0	0	0	2,750,000	0	2,750,000
Transportation	Striping and Marking Performance Improvements	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Surface Transportation Preconstruction	AL	0	0	0	0	50,000,000	0	50,000,000
Transportation	Airport Deferred Maintenance	AL	3,500,000	0	0	0	0	0	3,500,000
Transportation	Alaska Marine Highway System: Vessel and Facility Deferred Maintenance	AL	3,000,000	0	0	0	0	0	3,000,000
Transportation	Facilities Deferred Maintenance and Critical Repairs	AL	1,000,000	0	0	0	0	0	1,000,000
Transportation	Harbor Deferred Maintenance	AL	600,000	0	0	0	0	0	600,000
Transportation	Highway Deferred Maintenance	AL	16,900,000	0	0	0	0	0	16,900,000
University of Alaska	Feasibility Study for Community Campuses	AP	1,400,000	0	0	0	0	0	1,400,000
University of Alaska	University Receipt Authority	AP	0	0	0	0	0	15,000,000	15,000,000
University of Alaska	Maintaining Existing Facilities Renewal and Renovation Annual Requirement	AP	37,500,000	0	0	0	0	0	37,500,000
Alaska Court System	Deferred Maintenance Projects	AP	2,500,000	0	0	0	0	0	2,500,000
<b>Statewide (HD 1-40) Subtotal</b>			<b>185,725,300</b>	<b>34,200,000</b>	<b>16,100,000</b>	<b>0</b>	<b>372,817,056</b>	<b>76,736,544</b>	<b>685,578,900</b>
<b>TOTAL STATE AGENCIES</b>			<b>284,555,347</b>	<b>36,408,504</b>	<b>16,100,000</b>	<b>21,910,000</b>	<b>838,180,301</b>	<b>295,998,294</b>	<b>1,493,152,446</b>