

**State of Alaska  
FY2010 Governor's Operating Budget**

**University of Alaska  
Budget Reductions/Additions - Systemwide  
RDU/Component Budget Summary**

**RDU/Component: Budget Reductions/Additions - Systemwide**

*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

**Contribution to Department's Mission**

This RDU is used for budgetary purposes only. Its components are used for systemwide unallocated non-general funding and legislative adjustments. Legislated funds are distributed at the direction of the Board of Regents to the components where the actual expenditures occur.

**Core Services**

- This RDU is used for budgetary purposes only. Its components are used for systemwide unallocated non-general funding and legislative adjustments. Legislated funds are distributed at the direction of the Board of Regents to the components where the actual expenditures occur.

**FY2010 Resources Allocated to Achieve Results**

<b>FY2010 Component Budget: \$2,000</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

**Key Component Challenges**

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**Significant Changes in Results to be Delivered in FY2010**

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**Major Component Accomplishments in 2008**

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**Statutory and Regulatory Authority**

No statutes and regulations.

**Contact Information**

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**Budget Reductions/Additions - Systemwide  
Component Financial Summary**

*All dollars shown in thousands*

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	1.5	2.0	2.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	1,411.9	0.0	0.0
<b>Expenditure Totals</b>	<b>1,413.4</b>	<b>2.0</b>	<b>2.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1,413.4	2.0	2.0
<b>Funding Totals</b>	<b>1,413.4</b>	<b>2.0</b>	<b>2.0</b>

**Summary of Component Budget Changes  
From FY2009 Management Plan to FY2010 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2009 Management Plan</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Reverse FY09 License Plate Revenue	-2.0	0.0	0.0	-2.0
<b>Proposed budget increases:</b>				
-License Plate Revenue for FY10	2.0	0.0	0.0	2.0
<b>FY2010 Governor</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2.0</b>