

GF/Fed/Other by Component
Transportation

Results Delivery Unit/Component	FY2009 Supplementals - Gov				
	GF	Federal	Other	Total	PFT
Administration and Support					
Commissioner's Office	-1,500.0	0.0	0.0	-1,500.0	0
RDU Total:	-1,500.0	0.0	0.0	-1,500.0	0
Aviation					
International Airport Systems	0.0	0.0	-16.2	-16.2	0
RDU Total:	0.0	0.0	-16.2	-16.2	0
Measurement Standards & Comm Vehicle Enforcement					
Measurement Standards	0.0	0.0	252.5	252.5	0
RDU Total:	0.0	0.0	252.5	252.5	0
State Equipment Fleet					
State Equipment Fleet	0.0	0.0	1,426.0	1,426.0	0
RDU Total:	0.0	0.0	1,426.0	1,426.0	0
Statewide Facility Maintenance and Operations					
Central Region Facilities	54.8	0.0	0.0	54.8	0
Northern Region Facilities	116.7	0.0	0.0	116.7	0
RDU Total:	171.5	0.0	0.0	171.5	0
Highways and Aviation					
Central Highways and Aviation	1,867.6	0.0	0.0	1,867.6	0
Northern Highways & Aviation	704.0	0.0	0.0	704.0	0
Southeast Highways & Aviation	241.4	0.0	0.0	241.4	0
RDU Total:	2,813.0	0.0	0.0	2,813.0	0

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Ted Stevens Anchorage International Airport

AIA Administration	0.0	0.0	-281.0	-281.0	0
AIA Facilities	0.0	0.0	-800.0	-800.0	0
AIA Field & Equipment Maint	0.0	0.0	-400.0	-400.0	0
AIA Operations	0.0	0.0	-80.0	-80.0	0
AIA Safety	0.0	0.0	-254.0	-254.0	0
RDU Total:	0.0	0.0	-1,815.0	-1,815.0	0

Fairbanks International Airport

FIA Field & Equipment Maint	0.0	0.0	-157.4	-157.4	0
FIA Operations	0.0	0.0	-117.0	-117.0	0
FIA Safety	0.0	0.0	-47.3	-47.3	0
RDU Total:	0.0	0.0	-321.7	-321.7	0

Marine Highway System

Marine Vessel Operations	1,999.1	0.0	0.0	1,999.1	0
RDU Total:	1,999.1	0.0	0.0	1,999.1	0

Department Total:	3,483.6	0.0	-474.4	3,009.2	0
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Permanent Full Time:	0
Permanent Part Time:	0
Non Permanent:	0
Total Positions:	0
