

# Department Funding Summary - Capital Budget

## Selected Departments Only

### Department of Natural Resources

<u>Fund Source</u>	<u>FY09 Supp</u>
1211 CSG Tax	6,000,000
<b>General Fund Total:</b>	<b>6,000,000</b>
<b>Federal Total:</b>	<b>0</b>
<b>Other Total:</b>	<b>0</b>
<b>Department Total:</b>	<b>6,000,000</b>

# Department Funding Summary - Capital Budget

## Selected Departments Only

### Department of Transportation and Public Facilities

<u>Fund Source</u>	<u>FY09 Supp</u>
1002 Fed Rcpts	79,427,500
1003 G/F Match	0
1004 Gen Fund	-350,400
1112 IntAptCons	912,500
<b>General Fund Total:</b>	<b>-350,400</b>
<b>Federal Total:</b>	<b>79,427,500</b>
<b>Other Total:</b>	<b>912,500</b>
<b>Department Total:</b>	<b>79,989,600</b>