

Harbor Program Development**FY2010 Request: \$350,000****Reference No: 7091****AP/AL:** Appropriation**Project Type:** Research / Studies / Planning**Category:** Transportation**Location:** Statewide**Contact:** Michael Lukshin**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3979**Estimated Project Dates:** 07/01/2009 - 06/30/2013**Brief Summary and Statement of Need:**

Participation with the Corps of Engineers and local governments in harbor breakwaters, dredging, feasibility studies, and program assistance. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
G/F Match	\$350,000	\$275,000	\$275,000	\$275,000	\$300,000	\$300,000	\$1,775,000
Total:	\$350,000	\$275,000	\$275,000	\$275,000	\$300,000	\$300,000	\$1,775,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2009 - \$400,000; FY2008 - \$200,000; FY2007 - \$600,000; FY2006 - \$100,000; FY2004 - \$200,000; FY2003 - \$200,000; FY2001 - \$5,977,000; FY2000 - \$8,028,100; FY1999 - \$935,000. This is an annual program to coordinate with the Corps of Engineers and to match planning assistance funds.

Project Description/Justification:

This request would fund on-going coordination with the Corps of Engineers and local governments on Corps of Engineer projects and specific harbor related work not supported by other federal aid programs. Harbor activities to be funded include project evaluations, planning studies, surveys and inspections, statewide harbors directory update, special studies, and special reports. This funding is essential for the department to assure that viable projects and programs are advanced and poor projects and programs either become viable, are deferred or deleted from further consideration.

In addition, management of the Municipal Harbor Facility Grant (AS 29.60.800) program requires evaluation of applicants, grant agreement writing, legal reviews, inspections, and oversight of grant awardees. The department has a total of eleven grants to manage, two from 2007 and nine more in 2008.

This request also includes funds to make corrections to the state tideland surveys at state-owned harbor facilities. Completing this task will make it easier to transfer additional state-owned harbor facilities to local communities.

The approximate breakout would be:

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Corps of Engineers coordination and harbor project formulation	\$200,000
Municipal Harbor Facility Grant management	\$125,000
Update harbor tideland surveys	\$25,000