

Statewide Federal Programs

FY2010 Request: \$129,135,000

Reference No: 6764

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

Contact: Frank Richards

House District: Statewide (HD 1-40)

Contact Phone: (907)465-3900

Estimated Project Dates: 07/01/2009 - 06/30/2014

Brief Summary and Statement of Need:

Statewide Programs

Funding:	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Fed Rcpts	\$66,200,000	\$57,600,000	\$57,800,000	\$58,000,000	\$58,200,000	\$58,200,000	\$356,000,000
G/F Match	\$50,760,000	\$54,000,000	\$54,000,000	\$54,000,000	\$54,000,000	\$54,000,000	\$320,760,000
Gen Fund	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$1,050,000
Stat Desig	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$72,000,000
Total:	\$129,135,000	\$123,775,000	\$123,975,000	\$124,175,000	\$124,375,000	\$124,375,000	\$749,810,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

None.