

**Advanced Project Definition for Denali Commission****FY2010 Request: \$175,000****Reference No: 42960****AP/AL:** Allocation**Project Type:** Research / Studies / Planning**Category:** Transportation**Location:** Statewide**Contact:** Frank Richards**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2009 - 06/30/2014**Appropriation:** Statewide Federal Programs**Brief Summary and Statement of Need:**

Funds to cover regional costs associated with the development of project scopes, schedules and budgets for projects the department intends to nominate to the Denali Commission. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>Total</b>
Gen Fund	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$1,050,000
<b>Total:</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$1,050,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2009 - \$100,000; FY2008 - \$100,000.

**Project Description/Justification:**

Projects for the Denali Commission are nominated by both department staff as well as local communities. This has created a need for department personnel to visit project locations during the nomination process. Such visits can vastly improve project cost estimates and serve as a verification of the often sketchy information used to make funding decisions. Since the Denali Commission's federal funds are not available for preliminary site visits, state funds are needed to facilitate the up-front discovery effort.