

**Highway Deferred Maintenance**

**FY2010 Request: \$3,250,000**

**Reference No: 30631**

**AP/AL:** Appropriation

**Project Type:** Deferred Maintenance

**Category:** Transportation

**Location:** Statewide

**Contact:** Frank Richards

**House District:** Statewide (HD 1-40)

**Contact Phone:** (907)465-3900

**Estimated Project Dates:** 07/01/2009 - 09/30/2010

**Brief Summary and Statement of Need:**

The current backlog of deferred maintenance is over \$380 million. The program will address some of the needs that cannot be funded through operating budget maintenance funds. Typical items are surface and embankment repairs, drainage culverts and ditch repairs, guardrail repairs, marking and sign repairs, and brushing. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>Total</b>
Gen Fund	\$3,250,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,250,000
<b>Total:</b>	<b>\$3,250,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$18,250,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

The backlog of highway maintenance is estimated to be over \$380 million. FY2009 - \$3,000,000; FY2008 - 3,000,000; FY2007 - \$3,000,000; FY2006 - \$1,500,000; FY2005 - \$1,100,000; FY2004 - \$1,500,000; FY2003 - \$1,500,000; FY2002 - \$1,400,000; FY2001 - \$800,000; FY2000 - \$600,000; FY1999 - \$1,000,000. This is an annual program to address the most critical deferred maintenance issues.

**Project Description/Justification:**

During FY08, the following items were funded with this program:

- Mat-Su District Brush Cutting
- Anchorage District Brush Cutting
- Kenai District Brush Cutting
- Anchorage District Guardrail Repair
- Mat-Su District Guardrail Repair
- Kenai District Guardrail Repair
- Anchorage District Road Surface Repair
- Mat-Su District Road Surface Repair
- Kenai District Road Surface Repair
- Southwest District Road and Guardrail Repair
- Tok District Culvert Refurbishment/Replacement

**Highway Deferred Maintenance**

**FY2010 Request: \$3,250,000**  
**Reference No: 30631**

---

- Fairbanks District Crack Sealing
- Snake River Erosion Protection
- Tok District Guardrail Repairs
- Elliott Highway Brush Cutting
- Richardson Highway Pavement Preservation
- Fairbanks District Asphalt Banding
- Tok Cutoff Drainage Repairs
- Nome-Teller Highway Resurfacing
- Mineral Creek Road Drainage
- Richardson Highway Brush Cutting
- Glacier Highway Surface Repair