

**Statewide: Planning Work Program****FY2010 Request: \$7,500,000****Reference No: 36189****AP/AL:** Allocation**Project Type:** Research / Studies / Planning**Category:** Transportation**Location:** Statewide**Contact:** Frank Richards**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2009 - 06/30/2014**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

State Transportation Improvement Program and State Transportation Plan, and area/regional plans preparation, data collection, and management systems as included in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). This project contributes to the Department's Mission by reducing injuries, fatalities and property damage, by improving the mobility of people and goods and by increasing private investment.

| <b>Funding:</b> | <b>FY2010</b>      | <b>FY2011</b>      | <b>FY2012</b>      | <b>FY2013</b>      | <b>FY2014</b>      | <b>FY2015</b>      | <b>Total</b>        |
|-----------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Fed Rcpts       | \$7,500,000        | \$7,500,000        | \$7,500,000        | \$7,500,000        | \$7,500,000        | \$7,500,000        | \$45,000,000        |
| <b>Total:</b>   | <b>\$7,500,000</b> | <b>\$7,500,000</b> | <b>\$7,500,000</b> | <b>\$7,500,000</b> | <b>\$7,500,000</b> | <b>\$7,500,000</b> | <b>\$45,000,000</b> |

|  |   |                                       |   |  |
|--|---|---------------------------------------|---|--|
| <input checked="" type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input checked="" type="checkbox"/> On-Going |
| 20% = Minimum State Match % Required                     |   | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

FY2009 - \$6,000,000; FY2008 - \$7,500,000; FY2007 - \$6,700,000; FY2006 - \$6,000,000; FY2005 - \$7,000,000; FY2004 - \$6,800,000; FY2003 - \$6,500,000; FY2002 - \$6,500,000; FY2001 - \$6,620,000; FY2000 - \$7,125,000; FY1999 - \$6,302,000.

**Project Description/Justification:**

All states desiring federal funding for surface transportation projects must carry out a "continuing, comprehensive, and cooperative" transportation planning process. A portion of the federal transportation funding apportioned to the state is allocated to carry out the required planning tasks. This includes long range state transportation planning; development of the State Transportation Improvement Program (STIP); consultation and coordination with other state agencies, local governments, and federal agencies; public involvement; data collection and analysis; periodic federal reporting; and management systems as required in the surface transportation authorization act: Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).