

**Federal-Aid Highway State Match****FY2010 Request: \$27,880,000****Reference No: 32609****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**Contact:** Frank Richards**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2009 - 06/30/2014**Appropriation:** Statewide Federal Programs**Brief Summary and Statement of Need:**

State match required for about \$330 million in federal-aid highway funding. This project contributes to the Department's Mission by improving the mobility of people and goods, reducing injuries, fatalities and property damage, and by increasing private investment.

<b>Funding:</b>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
AHFC Div	\$4,856,500						\$4,856,500
AIDEA Div	\$7,720,000						\$7,720,000
G/F Match	\$15,303,500	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$215,303,500
<b>Total:</b>	<b>\$27,880,000</b>	<b>\$40,000,000</b>	<b>\$40,000,000</b>	<b>\$40,000,000</b>	<b>\$40,000,000</b>	<b>\$40,000,000</b>	<b>\$227,880,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2009 - \$40,600,000; FY2008 - \$40,000,000; FY2007 - \$63,910,630; FY2006 - \$42,000,000; FY2005 - \$40,551,700; FY2004 - \$39,399,500; FY2003 - \$48,985,000; FY2002 - \$41,000,000; FY2001 - \$45,186,181; FY2000 - \$47,128,155; FY1999 - \$40,797,100.

**Project Description/Justification:**

Match will be used for projects previously authorized by the legislature and projects in the FY10 capital budget. Each year, the department requests state matching funds based on the amount and type of federal highway funds estimated to be available in a fiscal year. This budget is based on preliminary estimates of the federal-aid highway funding that will be available in 2010. The department has estimated federal funding levels to be \$330 million in program funds. The department is also providing match for the Alaska University Transportation Center's (AUTC) federal research funds which require a 50% match.

The requested match amount is calculated as follows:

\$330.0M expected federal funds which require an average of 9.25% state match

\$330.0M / 90.75% = \$363.6M (program total including match amount)

\$363.6M program total including match amount

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-330.0M	federal funds
\$ 33.6M	match needed
+ 5.4M	funds for federally ineligible highway project costs (363.6 * 1.5%)
\$ 39.0M	total match needed for FY10
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+ 1.0M	additional match needed to match AUTC research funds (50/50 match requirement)
\$ 40.0M	FY10 capital budget request for match and federally ineligible costs for highway projects.