

Airport Deferred Maintenance**FY2010 Request: \$340,000****Reference No: AMD 30633****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**Contact:** Frank Richards**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2009 - 09/30/2010**Brief Summary and Statement of Need:**

This amendment to the FY10 Governor's Budget is being requested due to the State's current economic situation. This amendment reduces the FY10 Governor's Budget by \$150,000 General Funds for a new FY10 project total of \$850,000. To repair the backlog of maintenance items that cannot be done through the operating budget. Typical items are pavement repairs, lighting repairs, fencing repairs, and bird and animal controls. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Gen Fund	\$340,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,840,000
Total:	\$340,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,840,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

The backlog of maintenance totals over \$25 million. FY2009 - \$1,000,000; FY2008 - \$750,000; FY2007 - \$750,000; FY2006 - \$750,000; FY2005 - \$800,000; FY2004 - \$850,000; FY2003 - \$850,000; FY2002 - \$600,000; FY2001 - \$600,000; FY2000 - \$550,000; FY1999 - \$900,000. This is an annual program to address the most critical deferred maintenance issues.

Project Description/Justification:

The department is responsible for 256 rural certificated and community airports. Lighting systems are aging and need replacement, towers that elevate beacons have fallen into disrepair, beacons need to be replaced with modern, brighter lamps and beacon assemblies, dust palliatives are needed on runway and apron surfaces, D-1 stockpiles are needed to respond to surfacing repairs and hazardous materials and decaying building removals are necessary.

During FY08, the following items were addressed with this program:

Central Region Dust Palliative Application
 Kenai District Airport Brush Cutting
 Northern Region Aviation Aggregate
 Fort Yukon Airport Vegetative Management
 Grayling Airport Vegetative Management

Airport Deferred Maintenance

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Livengood/Summit Airport Vegetative Management
Nome Area Airports Surface Repairs
Tazlina Airport Safety Area Improvement
Barrow, Cordova and Nome Airport Fence Repairs
Noorvik and Noatak Airport Runway Shoulder Repairs