

Haines: Old Haines Highway Sidewalk Construction**FY2009 Request: \$1,150,000****Reference No: 47727****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Haines**Contact:** Frank Richards**House District:** Cordova/Southeast Islands (HD**Contact Phone:** (907)465-3900

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Estimated Project Dates: 04/19/2009 - 06/30/2014**Appropriation:** Cruise Ship-Related Projects**Brief Summary and Statement of Need:**

Construct curbs, gutters and sidewalks along both sides of the Old Haines Highway from the base of the hill to Third Avenue. Width of the paved roadway would be narrowed as part of the sidewalk installation which should slow down vehicle traffic. Include a connection north along the right-of-way for First Avenue. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

| Funding: | <u>FY2009</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| CPV Tax | \$1,150,000 | | | | | | \$1,150,000 |
| Total: | \$1,150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,150,000 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

None.

Project Description/Justification:

This road has no sidewalks but has pedestrian traffic from cruise ship passengers. This will make the road safer for pedestrian travel.