

**Mission Road (Kodiak Island) - Upgrade and Repair****FY2009 Request:****\$207,600****Reference No:****45762****AP/AL:** Appropriation**Project Type:** Construction**Category:** Transportation**Location:** Kodiak**Contact:** Frank Richards**House District:** Kodiak (HD 36)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 04/19/2009 - 06/30/2012**Brief Summary and Statement of Need:**

This amends an existing FY2009 project, increasing the FY2009 appropriation to \$782,600. The project includes removal and replacement of existing pavement and minor drainage improvements from Benny Benson Drive to a tie-in with the City of Kodiak's segment at the Salvation Army.

<b>Funding:</b>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>Total</u>
Gen Fund	\$207,600						\$207,600
<b>Total:</b>	\$207,600	\$0	\$0	\$0	\$0	\$0	\$207,600

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2009 - \$575,000

**Project Description/Justification:**

In the FY09 capital budget the department received \$575,000 to upgrade and repair Mission Road on Kodiak Island. The project includes removal and replacement of existing pavement and minor drainage improvements from Benny Benson Drive to a tie-in with the City of Kodiak's segment at the Salvation Army.

The Department designed the project and put it out to bid. The low bidder has come in higher than expected. The project work will resume this spring and is scheduled for completion in mid-summer of 2009, but the additional funding is needed to complete the project. The deterioration of the road requires that repairs be completed as soon as possible.