

Bridge Repair and Upgrade**FY2009 Request: \$-350,400****Reference No: 45758****AP/AL:** Appropriation**Project Type:** Construction**Category:** Transportation**Location:** City and Borough of Juneau**Contact:** Frank Richards**House District:** Juneau Areawide (HD 3-4)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 04/19/2009 - 06/30/2012**Brief Summary and Statement of Need:**

This amends the fund sources of an existing FY2009 project, reducing FY2009 general funds for the project. A \$350,400 reappropriation of Alaska Housing Finance Corporation Dividends has been requested for this project to offset this reduction. This project provides the non-federal match needed to repair the Basin Road trestle bridge. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>Total</u>
Gen Fund	\$-350,400						\$-350,400
Total:	\$-350,400	\$0	\$0	\$0	\$0	\$0	\$-350,400

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2009 - \$400,000

Project Description/Justification:

This project provides the non-federal match needed to repair the Basin Road trestle bridge. A recent bridge assessment reflects significant deterioration and a need for weight restrictions on this roadway, which provides the only surface access to one of the Capital City's primary drinking water collection sites. In the event of major maintenance needs at this drinking water site, heavy equipment access across the Basin Road trestle bridge is essential.

This project is included in the current STIP major amendment using federal formula bridge funds, not earmark dollars. The Department of Transportation and Public Facilities' Southeast Region staff estimates the project can bid before the beginning of the coming federal fiscal year, thus avoiding the 'time trap' that would disqualify the project for federal funding.

The City and Borough of Juneau recognized the importance of this repair, putting \$30,000 into initial assessment work. In addition to providing access to the drinking water system, the bridge is heavily used by recreationists accessing Perseverance Trail, and by tourism businesses bringing visitors to the historic mine sites accessible only over this bridge.