

Dillingham: 3 Bay Chemical Storage Building**FY2009 Request: \$500,000**
Reference No: 43253**AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Dillingham**Contact:** Christine Klein**House District:** Bristol Bay/Aleutians (HD 37)**Contact Phone:** (907)269-0724**Estimated Project Dates:** 04/19/2009 - 06/30/2014**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

This amends an existing FY2009 project, increasing the FY2009 project to \$1,500,000. Construct a new heated facility with concrete floor and new 20,000 gallon E-36 storage tanks. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Fed Rcpts	\$500,000						\$500,000
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
5% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	23,000	0
One-Time Startup:	0	
Totals:	23,000	0

Additional Information / Prior Funding History:

FY2009 - \$1,000,000; FY2008 - \$1,500,000.

Project Description/Justification:

Alaska Airlines has started using the 737-400's, replacing the 200 series. The 400 has a less forgiving engine design for sand or foreign object debris (FOD) ingestion. There is a statewide initiative to reduce the use of sand in order to provide better braking value through the use of liquid urea and E-36 deicing solution. This new facility is needed to provide a safe storage and mixing area for liquid de-icing materials and equipment.

Operating and maintenance costs will be approximately \$23,000 per year, starting in FY2010.

The engineer's estimate has been revised and advertising of the project is expected in the spring of 2009.