

**Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building**      **FY2009 Request: \$1,000,000**  
**Reference No: 41718**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation  
**Location:** Iliamna      **Contact:** Christine Klein  
**House District:** Kodiak (HD 36)      **Contact Phone:** (907)269-0724  
**Estimated Project Dates:** 04/19/2009 - 06/30/2014  
**Appropriation:** Airport Improvement Program

**Brief Summary and Statement of Need:**

This is a new FY2009 project. Construct a 4-bay Maintenance and Operating building to provide inside heated storage for an expanded equipment fleet, sand and urea storage, as well as an office, training room and bathroom facilities. This project will add two equipment storage bays with a minimum of 22 foot door openings. In addition, this project will add a bay for storing approximately 400 cubic yards of sand and 50 tons of urea and add additional space for an office area, a training room, and a bathroom facility complete with a shower. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>Total</u>
Fed Rcpts	\$1,000,000						\$1,000,000
<b>Total:</b>	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
5% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	28,000	0
<u>One-Time Startup:</u>	0	
<b>Totals:</b>	<b>28,000</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2008 - \$1,150,000; FY2007 - \$4,350,000.

**Project Description/Justification:**

The Iliamna Airport was paved the summer of 2003 creating the need for additional maintenance equipment, personnel, and the use of sand and de-icing chemicals to maintain the newly paved surfaces. Existing and scheduled equipment fleet require increased inside heated and protected storage/maintenance space. Two of the new equipment bays, with 22 foot wide minimum doors, will be used to house and maintain the airport's large runway broom and a dump truck with a very large plow on the front that can now barely enter the existing bay doors.

The increase in personnel will require additional office space and an area for training. The increase in personnel will require additional office space and an area for training. The requirement for an inside protective storage area for sand and urea for use on the newly paved surfaces is extremely important.

Operating and maintenance costs are expected to increase by approximately \$28,000 per year beginning in FY2010.

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This request reflects an update to the engineer's estimate. Advertising of the project is expected in the spring of 2009.