

Statewide Department Summary - Capital Budget

<u>Department</u>	<u>FY09 Supp</u>
Department of Commerce, Community, and Economic Development	1,466,500
Department of Education and Early Development	392,494
Department of Fish and Game	55,000
Department of Health and Social Services	-1,166,400
Department of Military and Veterans Affairs	2,470,000
Department of Natural Resources	6,000,000
Department of Transportation and Public Facilities	79,989,600
General Fund Total:	-9,427,806
Federal Total:	81,844,000
Other Total:	16,791,000
Grand Total:	89,207,194