

MH AHFC Homeless Assistance Program**FY2010 Request: \$8,000,000****Reference No: 45390****AP/AL:** Appropriation**Project Type:** Economic Assistance**Category:** Health/Human Services**Location:** Statewide**Contact:** Les Campbell**House District:** Statewide (HD 1-40)**Contact Phone:** (907)330-8356**Estimated Project Dates:** 07/01/2009 - 06/30/2014**Brief Summary and Statement of Need:**

Corporate (AHFC), General Fund/Mental Health, Mental Health Trust Authority (MHTAAR) Statutory Designated (SD), and Federal funds for grants to local communities/agencies to help develop programs designed to reduce homelessness by providing services that prevent housing displacement and assist the homeless to transition back to permanent housing. Corporate funds will be leveraged with the other funds. All funds will be combined and administered as one program by AHFC.

Funding:	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
AK Cap Inc	\$4,000,000						\$4,000,000
Fed Rcpts	\$2,000,000						\$2,000,000
GF/MH	\$500,000						\$500,000
MHTAAR	\$500,000						\$500,000
Stat Desig	\$1,000,000						\$1,000,000
Total:	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

See funding history at the end of the project description.

Project Description/Justification:

The purpose of this program is to support programs that address homelessness by providing assistance to families in imminent danger of becoming homeless, or those who are currently homeless. The projected outcomes are to: prevent near homeless individuals and families from becoming homeless; and/or provide homeless individuals and families assistance to obtain safe, sanitary shelter.

Established in 1993, this program enables thousands of homeless and/or near homeless families to obtain or retain safe and sanitary shelter each year. Demand for this program has steadily increased as federal and municipal sources have diminished.

The Homeless Assistance Program (HAP) provides grants to assist nonprofit organizations, local governments, and regional housing authorities in addressing the emergency needs of homeless and

near-homeless Alaskans. During the previous two competitive rounds, the total amount of Homeless Assistance Program (HAP) grant requests received by AHFC has averaged \$2.5 million annually. This program has become increasingly important as funds for grants such as homeless assistance from municipal grants and federal Emergency Housing Assistance continues to shrink.

The most recent grantees have utilized HAP funds to expand shelter facilities, develop supportive transitional housing, provide case management, and rental assistance services. For Fiscal Year 2010, AHFC is requesting authorization for expenditure of \$6,000,000 in Corporate Receipts which will be matched by \$500,000 in funds from the Alaska Mental Health Trust Authority Receipts (MHTAAR) and \$500,000 from General Funds/Mental Health (GF/MH), \$2,000,000 Federal receipts, and \$1,000,000 Statutorily Designated receipts. All funds will be combined and administered as one program by AHFC. A portion of these funds may be used to support the planning and coordination efforts of the Alaska Coalition on Housing and Homelessness.

AHFC is requesting authorization for expenditure of Corporate Receipts which will be matched by other funds. All funds will be combined and administered as one program by AHFC.

FY2009- Applications Received Totaling \$2.57 million

Program Categories are (T) Temporary Housing and Placement; and (H) Homeless Prevention

<u>Name of Applicant</u>	<u>Community</u>	<u>Request</u>
1. AWAIC	Anchorage	\$143,782 (T)
2. CSS- ANC Brother Francis	Anchorage	\$149,900 (T)
3. S.A. – Beachcomber	Kodiak	\$49,665 (T,H)
5. CSS-Clare House Covenant House - Crisis	Anchorage	\$ 191,266 (T,H)
6. Center	Anchorage	\$194,998 (T,H)
7. S.A.-Eagle Crest S.A.-Fairbanks Family	Anchorage	\$54,541 (T)
8. Svcs	Fairbanks	\$59,381 (T,H)
9. Fairbanks Rescue Mission	Fairbanks	\$140,595 (T)
10. CSS-Gov't Hill/St. Francis GHS-Juneau Homeless	Anchorage	\$125,584 (T,H)
11. Coalition	Juneau	\$298,775 (S,T,H)
12. Kenai Peninsula Housing Kodiak Brother Francis	Kenai	\$56,700 (T,H)
13. Shelter	Kodiak	\$129,835 (T,H)
14. Lee Shore Center	Kenai	\$28,364 (T)
15. S.A.-McKinnell Shelter	Anchorage	\$263,075 (T,H)
16. Love INC – Kenai	Kenai	\$78,750 (H)
17. Mary Magdelene Home	Anchorage	\$158,922 (T)
18. Mat-Su Family Promise Covenant House -	Mat-Su	\$70,000 (T,H)
19. Passage House	Anchorage	\$87,688 (T,H)
20. Safe Harbor Inn	Anchorage	\$84,000 (T)

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S.A. - Sitka Family		
21. Services	Sitka	\$93,240 (T,H)
22. Tundra Women's Coalition	Bethel	\$67,500 (T,H)
23. USAFV (Unalaska)	Unalaska	\$50,700 (T,H)

Total \$2,577,261Funding History:

FY2009	\$3,500,000	AHFC Dividend
	\$2,500,000	Statutory Designated Receipts
	\$1,500,000	Mental Health Trust Authority Authorized Receipts
(MHTAAR)		
	\$500,000	GF/MH
FY2008	\$1,000,000	AHFC Dividend
	\$500,000	MHTAAR
FY2007	\$1,000,000	GF/MH
	\$1,000,000	MHTAAR
FY2006	\$500,000	GF/MH
	\$500,000	MHTAAR
FY2005	\$250,000	GF/MH
	\$500,000	MHTAAR
FY2004	\$250,000	AHFC Div
	\$500,000	MHTAAR
FY2003	\$250,000	AHFC Dividend
	\$500,000	MHTAAR.
FY2002	\$250,000	AHFC Dividend
	\$200,000	MHTAAR
FY2001	\$250,000	AHFC Dividend
	\$200,000	MHTAAR
FY2000	\$250,000	AHFC Dividend
	\$200,000	MHTAAR
FY1999	\$250,000	AHFC Dividend
FY1998	\$250,000	AHFC Dividend
FY1997	\$250,000	AHFC Dividend
FY1996	\$250,000	AHFC Dividend