

**AHFC Weatherization Program****FY2009 Request: \$18,466,200****Reference No: 48434****AP/AL:** Appropriation**Project Type:** Energy**Category:** Housing/Social Services**Location:** Statewide**Contact:** Les Campbell**House District:** Statewide (HD 1-40)**Contact Phone:** (907)330-8356**Estimated Project Dates:** 03/16/2009 - 06/30/2013**Brief Summary and Statement of Need:**

Federal U. S. Department of Energy (DOE) funds to assist low- and moderate- income families attain decent, safe, and affordable housing through the weatherization and rehabilitation of existing homes. Weatherization provides for fire safety through furnace and electrical repairs, education, chimney and woodstove repairs, and egress windows (installed during bedroom window replacements).

<b>Funding:</b>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>Total</u>
Federal ES	\$18,466,200						\$18,466,200
<b>Total:</b>	\$18,466,200	\$0	\$0	\$0	\$0	\$0	\$18,466,200

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	800,000	2
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>800,000</b>	<b>2</b>

**Additional Information / Prior Funding History:**

Federal Economic Stimulus

**Project Description/Justification:****WEATHERIZATION PROGRAM****Total Funds:** \$18,466.2 Federal ES - FY2009 Capital Budget

**Purpose:** Provide funding for standard allowable Weatherization activities. The average cost per unit under DOE moves from \$3,000 to \$6,500. The reweatherization dates moves to 1994 (possibly more), and the income moves to 200% of poverty (lower than state guidelines). All efficiency measures must have a savings to investment ration of one or more. Health and Safety tied to implementation are allowed. Some electrical efficiency measures allowed such as lighting and refrigeration. Primary measures include attic insulation and air sealing; crawl/basement insulation and air sealing; heating system repair and replacement; ventilation, etc.

**Timing Issues:**

- Funding will be made available by April 1, 2009
- 75% funding must be obligated/expended prior to Sept. 30, 2010
- Will utilize five existing Subgrantees and assist with expansion at that level
- Agencies will train and hire more staff and contractors to deliver services
- Seasonal nature or some of work will delay implementation and completions

**Other Restrictions**

- Guidance details will be issued regarding funding
- Process for application for funds may follow public notification and hearing process
- Amendments or new grants issued to grantees

**Recipients**

- Grantee/recipient is AHFC-Research
- Funding will be distributed to sub-grantees that received funding in FFY08
  1. Alaska Community Development Corporation
  2. Interior Weatherization
  3. Municipality of Anchorage
  4. Rural Alaska Community Action Partnership
  5. Tanana Chiefs Conference