

State of Alaska
FY2010 Governor's Operating Budget

Department of Public Safety
DPS State Facilities Rent
RDU/Component Budget Summary

RDU/Component: DPS State Facilities Rent

(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)

Contribution to Department's Mission

This component shows Public Building Fund rent paid to the Department of Administration for the Juneau Department of Public Safety headquarters building.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$114,400	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2010

No changes in results delivered.

Major Component Accomplishments in 2008

Not applicable.

Statutory and Regulatory Authority

AS 37.05.570 Alaska Public Building Fund

Contact Information

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**DPS State Facilities Rent
Component Financial Summary**

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	109.6	114.4	114.4
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	109.6	114.4	114.4
Funding Sources:			
1004 General Fund Receipts	109.6	114.4	114.4
Funding Totals	109.6	114.4	114.4

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	114.4	0.0	0.0	114.4
FY2010 Governor	114.4	0.0	0.0	114.4