

**BILL NO.**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - FIRST SESSION

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government, for certain programs, and to capitalize funds; making supplemental  
3 appropriations; and making appropriations under art. IX, sec. 17(c), Constitution of the  
4 State of Alaska; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Sec. 1. The following appropriation items are for operating expenditures from the general fund or  
 2 other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for  
 3 the fiscal year beginning July 1, 2009 and ending June 30, 2010, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Administration * * * * *			
* * * * *	* * * * *		
<b>Centralized Administrative Services</b>	<b>73,969,800</b>	<b>13,848,400</b>	<b>60,121,400</b>

10 The amount appropriated by this appropriation includes the unexpended and unobligated balance on  
 11 June 30, 2009, of inter-agency receipts appropriated in sec. 1, ch. 27, SLA 2008, page 2, line 12, and  
 12 collected in the Department of Administration's federally approved cost allocation plans.

13 Office of Administrative Hearings	1,547,400		
14 DOA Leases	1,814,900		
15 Office of the Commissioner	935,900		
16 Administrative Services	2,331,800		
17 DOA Information Technology Support	1,248,200		
18 Finance	8,587,900		
19 State Travel Office	2,340,700		
20 Personnel	15,575,700		
21 Labor Relations	1,286,400		
22 Purchasing	1,239,900		
23 Property Management	958,000		
24 Central Mail	3,127,700		
25 Centralized Human Resources	281,700		
26 Retirement and Benefits	14,205,000		
27 Group Health Insurance	18,100,400		
28 Labor Agreements Miscellaneous Items	50,000		
29 Centralized ETS Services	338,200		
<b>Leases</b>	<b>45,271,700</b>	<b>89,300</b>	<b>45,182,400</b>

31 The amount appropriated by this appropriation includes the unexpended and unobligated balance on  
 32 June 30, 2009, of inter-agency receipts appropriated in sec. 1, ch. 27, SLA 2008, page 3, line 10, and  
 33 collected in the Department of Administration's federally approved cost allocation plans.

1 Department of Administration (cont.)				
		2 Appropriation	3 General	4 Other
		5 Allocations	6 Items	7 Funds
		8 Funds	9 Funds	10 Funds
11	Leases	44,064,800		
12	Lease Administration	1,206,900		
13	<b>State Owned Facilities</b>	<b>15,402,000</b>	<b>1,394,100</b>	<b>14,007,900</b>
14	Facilities	13,258,700		
15	Facilities Administration	1,388,500		
16	Non-Public Building Fund Facilities	754,800		
17	<b>Administration State Facilities Rent</b>	<b>1,538,800</b>	<b>1,468,600</b>	<b>70,200</b>
18	Administration State Facilities Rent	1,538,800		
19	<b>Special Systems</b>	<b>1,948,100</b>	<b>1,948,100</b>	
20	Unlicensed Vessel Participant Annuity	50,000		
21	Retirement Plan			
22	Elected Public Officers Retirement System	1,898,100		
23	Benefits			
24	<b>Enterprise Technology Services</b>	<b>46,358,200</b>	<b>8,403,300</b>	<b>37,954,900</b>
25	Enterprise Technology Services	46,358,200		
26	<b>Information Services Fund</b>	<b>55,000</b>		<b>55,000</b>
27	Information Services Fund	55,000		
28	21 This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
29	<b>Public Communications Services</b>	<b>4,622,200</b>	<b>4,298,500</b>	<b>323,700</b>
30	Public Broadcasting Commission	54,200		
31	Public Broadcasting - Radio	2,869,900		
32	Public Broadcasting - T.V.	527,100		
33	Satellite Infrastructure	1,171,000		
34	<b>AIRRES Grant</b>	<b>100,000</b>	<b>100,000</b>	
35	AIRRES Grant	100,000		
36	<b>Risk Management</b>	<b>36,924,800</b>		<b>36,924,800</b>
37	Risk Management	36,924,800		
38	<b>Alaska Oil and Gas Conservation Commission</b>	<b>5,641,500</b>		<b>5,641,500</b>
39	Alaska Oil and Gas Conservation	5,641,500		
40	Commission			

1 Department of Administration (cont.)

2		Appropriation	General	Other
3		Allocations	Funds	Funds

4 The amount appropriated by this appropriation includes the unexpended and unobligated balance on  
 5 June 30, 2009, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation  
 6 Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS  
 7 31.05.090.

8	<b>Legal and Advocacy Services</b>		<b>39,668,100</b>	<b>38,472,600</b>	<b>1,195,500</b>
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9	Therapeutic Courts Support Services	65,000			
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10	Office of Public Advocacy	19,551,300			
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11	Public Defender Agency	20,051,800			
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12	<b>Violent Crimes Compensation Board</b>		<b>2,095,600</b>		<b>2,095,600</b>
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13	Violent Crimes Compensation Board	2,095,600			
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14	<b>Alaska Public Offices Commission</b>		<b>1,276,400</b>	<b>1,276,400</b>	
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15	Alaska Public Offices Commission	1,276,400			
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16	<b>Motor Vehicles</b>		<b>15,290,500</b>		<b>15,290,500</b>
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17	Motor Vehicles	15,290,500			
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18	<b>General Services Facilities Maintenance</b>		<b>39,700</b>		<b>39,700</b>
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19	General Services Facilities Maintenance	39,700			
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20	<b>ITG Facilities Maintenance</b>		<b>23,000</b>		<b>23,000</b>
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21	ETS Facilities Maintenance	23,000			
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23	* * * * *	Department of Commerce, Community, and Economic Development		* * * * *	
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24	* * * * *		* * * * *		
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25	<b>Executive Administration</b>		<b>5,354,700</b>	<b>1,358,600</b>	<b>3,996,100</b>
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26	Commissioner's Office	920,800			
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27	Administrative Services	4,433,900			
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28	<b>Community Assistance &amp; Economic</b>		<b>12,788,900</b>	<b>4,844,100</b>	<b>7,944,800</b>
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29	<b>Development</b>				
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30	Community and Regional Affairs	9,703,400			
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31	Office of Economic Development	3,085,500			
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32	<b>Revenue Sharing</b>		<b>29,573,400</b>		<b>29,573,400</b>
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33	Payment in Lieu of Taxes (PILT)	10,100,000			
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1	Department of Commerce, Community, and Economic Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	National Forest Receipts	15,873,400		
5	Fisheries Taxes	3,600,000		
6	<b>Qualified Trade Association Contract</b>	<b>9,000,000</b>	<b>9,000,000</b>	
7	Qualified Trade Association Contract	9,000,000		
8	<b>Investments</b>	<b>4,578,300</b>		<b>4,578,300</b>
9	Investments	4,578,300		
10	<b>Alaska Aerospace Development Corporation</b>	<b>28,561,000</b>		<b>28,561,000</b>
11	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
12	June 30, 2009, of the federal and corporate receipts of the Department of Commerce, Community, and			
13	Economic Development, Alaska Aerospace Development Corporation.			
14	It is the intent of the legislature that the Alaska Aerospace Development Corporation fully pay its			
15	portion of the DOA and DCCED cost allocation plans.			
16	Alaska Aerospace Development	4,387,300		
17	Corporation			
18	Alaska Aerospace Development	24,173,700		
19	Corporation Facilities Maintenance			
20	<b>Alaska Industrial Development and Export</b>	<b>8,866,400</b>		<b>8,866,400</b>
21	<b>Authority</b>			
22	Alaska Industrial Development and Export	8,604,400		
23	Authority			
24	Alaska Industrial Development Corporation	262,000		
25	Facilities Maintenance			
26	<b>Alaska Energy Authority</b>	<b>37,792,300</b>	<b>1,059,700</b>	<b>36,732,600</b>
27	Alaska Energy Authority Owned Facilities	1,067,100		
28	Alaska Energy Authority Rural Energy	3,184,100		
29	Operations			
30	Alaska Energy Authority Technical	100,700		
31	Assistance			
32	Alaska Energy Authority Power Cost	32,160,000		
33	Equalization			

1 Department of Commerce, Community, and Economic Development (cont.)

2		Appropriation	General	Other
3		Allocations	Funds	Funds

4 Statewide Project Development, 1,280,400

5 Alternative Energy and Efficiency

6 **Alaska Seafood Marketing Institute 17,667,400 2,667,500 14,999,900**

7 Alaska Seafood Marketing Institute 17,667,400

8 The amount appropriated by this appropriation includes the unexpended and unobligated balance on  
 9 June 30, 2009, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood  
 10 marketing assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing  
 11 Institute.

12 **Banking and Securities 3,287,400 3,287,400**

13 Banking and Securities 3,287,400

14 **Community Development Quota Program 57,600 57,600**

15 Community Development Quota Program 57,600

16 **Insurance Operations 6,606,200 6,606,200**

17 Insurance Operations 6,606,200

18 The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and  
 19 unobligated balance on June 30, 2009, of the Department of Commerce, Community, and Economic  
 20 Development, division of insurance, program receipts from license fees and service fees.

21 **Corporations, Business and Professional 10,945,300 10,945,300**

22 **Licensing**

23 The amount appropriated by this appropriation includes the unexpended and unobligated balance on  
 24 June 30, 2009, of business license receipts under AS 43.70.030; receipts from the fees under AS  
 25 08.01.065(a), (c), and (f) - (i); and corporations receipts collected under AS 10.06, AS 10.15, AS  
 26 10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50.

27 Corporations, Business and Professional 10,945,300

28 Licensing

29 **Regulatory Commission of Alaska 8,074,300 8,074,300**

30 Regulatory Commission of Alaska 8,074,300

31 The amount appropriated by this appropriation includes the unexpended and unobligated balance on  
 32 June 30, 2009, of the Department of Commerce, Community, and Economic Development, Regulatory  
 33 Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS

1	Department of Commerce, Community, and Economic Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	42.06.286.			
5	<b>DCED State Facilities Rent</b>	<b>1,345,200</b>	<b>585,000</b>	<b>760,200</b>
6	DCED State Facilities Rent	1,345,200		
7	<b>Serve Alaska</b>	<b>3,289,700</b>	<b>112,100</b>	<b>3,177,600</b>
8	Serve Alaska	3,289,700		
9	* * * * *	* * * * *		
10	* * * * * Department of Corrections	* * * * *		
11	* * * * *	* * * * *		
12	<b>Administration and Support</b>	<b>6,926,700</b>	<b>6,631,400</b>	<b>295,300</b>
13	Office of the Commissioner	1,271,500		
14	Administrative Services	2,701,600		
15	Information Technology MIS	2,184,900		
16	Research and Records	478,800		
17	DOC State Facilities Rent	289,900		
18	<b>Population Management</b>	<b>204,869,200</b>	<b>181,181,900</b>	<b>23,687,300</b>
19	Correctional Academy	981,600		
20	Facility-Capital Improvement Unit	548,500		
21	Prison System Expansion	498,900		
22	Facility Maintenance	12,280,500		
23	Classification and Furlough	1,161,600		
24	Out-of-State Contractual	21,866,100		
25	Offender Habilitation Programs	1,397,400		
26	Institution Director's Office	820,700		
27	Prison Employment Program	2,385,600		
28	The amount allocated for Prison Employment Program includes the unexpended and unobligated			
29	balance on June 30, 2009, of the Department of Corrections receipts collected under AS			
30	37.05.146(c)(80).			
31	Inmate Transportation	2,044,200		
32	Point of Arrest	628,700		
33	Anchorage Correctional Complex	24,190,700		

1	Department of Corrections (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Anvil Mountain Correctional Center	5,173,700		
5	Combined Hiland Mountain Correctional	10,331,400		
6	Center			
7	Fairbanks Correctional Center	9,612,300		
8	Goose Creek Correctional Center	218,600		
9	Ketchikan Correctional Center	3,814,100		
10	Lemon Creek Correctional Center	8,019,200		
11	Matanuska-Susitna Correctional Center	4,070,500		
12	Palmer Correctional Center	11,907,300		
13	Spring Creek Correctional Center	18,633,200		
14	Wildwood Correctional Center	12,805,000		
15	Yukon-Kuskokwim Correctional Center	5,471,300		
16	Point MacKenzie Correctional Farm	3,657,900		
17	Probation and Parole Director's Office	738,900		
18	Statewide Probation and Parole	13,409,100		
19	Electronic Monitoring	1,919,100		
20	Community Jails	6,115,400		
21	Community Residential Centers	19,377,900		
22	Parole Board	789,800		
23	<b>Inmate Health Care</b>	<b>29,985,100</b>	<b>19,432,200</b>	<b>10,552,900</b>
24	Inmate Health Care	29,985,100		
25	* * * * *	* * * * *		
26	* * * * * Department of Education and Early Development		* * * * *	
27	* * * * *	* * * * *		
28	<b>K-12 Support</b>	<b>48,075,400</b>	<b>14,347,400</b>	<b>33,728,000</b>
29	Foundation Program	35,728,000		
30	Boarding Home Grants	1,690,800		
31	Youth in Detention	1,100,000		
32	Special Schools	3,127,500		
33	Alaska Challenge Youth Academy	6,429,100		

1 Department of Education and Early Development (cont.)					
		2 Appropriation	3 General	4 Other	
		5 Allocations	6 Items	7 Funds	
		8 Funds	9 Funds	10 Funds	
11	<b>Education Support Services</b>		<b>6,555,700</b>	<b>4,709,400</b>	<b>1,846,300</b>
12	Executive Administration	2,154,300			
13	Administrative Services	1,291,000			
14	Information Services	658,900			
15	School Finance & Facilities	2,451,500			
16	<b>Teaching and Learning Support</b>		<b>213,817,000</b>	<b>20,038,400</b>	<b>193,778,600</b>
17	Student and School Achievement	164,978,000			
18	Statewide Mentoring Program	4,500,000			
19	Teacher Certification	701,900			
20	The amount allocated for Teacher Certification includes the unexpended and unobligated balance on				
21	June 30, 2009, of the Department of Education and Early Development receipts from teacher				
22	certification fees under AS 14.20.020(c).				
23	Child Nutrition	35,580,700			
24	Early Learning Coordination	8,056,400			
25	<b>Commissions and Boards</b>		<b>1,880,300</b>	<b>970,300</b>	<b>910,000</b>
26	Professional Teaching Practices	275,000			
27	Commission				
28	Alaska State Council on the Arts	1,605,300			
29	<b>Mt. Edgecumbe Boarding School</b>		<b>7,363,500</b>	<b>3,846,000</b>	<b>3,517,500</b>
30	Mt. Edgecumbe Boarding School	7,363,500			
31	<b>State Facilities Maintenance</b>		<b>3,156,600</b>	<b>2,045,800</b>	<b>1,110,800</b>
32	State Facilities Maintenance	1,084,800			
33	EED State Facilities Rent	2,071,800			
34	<b>Alaska Library and Museums</b>		<b>8,842,700</b>	<b>6,890,300</b>	<b>1,952,400</b>
35	Library Operations	5,844,000			
36	Archives	1,117,000			
37	Museum Operations	1,881,700			
38	<b>Alaska Postsecondary Education Commission</b>		<b>15,759,900</b>	<b>2,654,800</b>	<b>13,105,100</b>
39	Program Administration & Operations	13,105,100			
40	WWAMI Medical Education	2,654,800			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Environmental Conservation	* * * * *	* * * * *	
		* * * * *		
<b>6</b>	<b>Administration</b>	<b>7,715,300</b>	<b>2,766,800</b>	<b>4,948,500</b>
7	Office of the Commissioner	1,002,300		
8	Information and Administrative Services	4,742,900		
9	The amount allocated for Information and Administrative Services includes the unexpended and			
10	unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected under the			
11	Department of Environmental Conservation's federal approved indirect cost allocation plan for			
12	expenditures incurred by the Department of Environmental Conservation.			
13	State Support Services	1,970,100		
<b>14</b>	<b>DEC Buildings Maintenance and Operations</b>	<b>508,500</b>	<b>507,800</b>	<b>700</b>
15	DEC Buildings Maintenance and Operations	508,500		
<b>16</b>	<b>Environmental Health</b>	<b>25,243,900</b>	<b>8,397,400</b>	<b>16,846,500</b>
17	Environmental Health Director	335,500		
18	Food Safety & Sanitation	3,967,900		
19	Laboratory Services	3,048,300		
20	Drinking Water	6,113,200		
21	Solid Waste Management	2,073,300		
22	Air Director	257,300		
23	Air Quality	9,448,400		
<b>24</b>	<b>Spill Prevention and Response</b>	<b>17,523,700</b>	<b>638,900</b>	<b>16,884,800</b>
25	Spill Prevention and Response Director	267,700		
26	Contaminated Sites Program	7,274,300		
27	Industry Preparedness and Pipeline	4,471,000		
28	Operations			
29	Prevention and Emergency Response	4,040,200		
30	Response Fund Administration	1,470,500		
<b>31</b>	<b>Water</b>	<b>23,143,600</b>	<b>6,829,600</b>	<b>16,314,000</b>
32	Water Quality	15,925,800		
33	Facility Construction	7,217,800		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *	* * * * *	
4	* * * * * Department of Fish and Game	* * * * *	
5	* * * * *	* * * * *	
6	The amounts appropriated for the Department of Fish and Game include the unexpended and		
7	unobligated balance on June 30, 2009, of receipts collected under the Department of Fish and Game's		
8	federal indirect cost plan for expenditures incurred by the Department of Fish and Game.		
9	<b>Commercial Fisheries</b>	<b>60,488,800</b>	<b>36,040,600</b> <b>24,448,200</b>
10	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on		
11	June 30, 2009, of the Department of Fish and Game receipts from commercial fisheries test fishing		
12	operations receipts under AS 16.05.050(a)(15).		
13	Southeast Region Fisheries Management	7,609,800	
14	Central Region Fisheries Management	8,414,400	
15	AYK Region Fisheries Management	5,857,900	
16	Westward Region Fisheries Management	9,337,300	
17	Headquarters Fisheries Management	9,443,400	
18	Commercial Fisheries Special Projects	19,826,000	
19	The amount appropriated to the Commercial Fisheries Special Projects allocation includes the		
20	unexpended and unobligated balances on June 30, 2009, of the Department of Fish and Game,		
21	Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery products.		
22	<b>Sport Fisheries</b>	<b>47,652,000</b>	<b>3,742,400</b> <b>43,909,600</b>
23	Sport Fisheries	47,652,000	
24	<b>Wildlife Conservation</b>	<b>36,734,200</b>	<b>6,655,500</b> <b>30,078,700</b>
25	Wildlife Conservation	24,810,800	
26	Wildlife Conservation Special Projects	11,309,300	
27	Hunter Education Public Shooting Ranges	614,100	
28	<b>Administration and Support</b>	<b>26,124,500</b>	<b>8,840,600</b> <b>17,283,900</b>
29	Commissioner's Office	1,590,500	
30	Administrative Services	10,218,900	
31	Fish and Game Boards and Advisory	1,649,600	
32	Committees		
33	State Subsistence	5,218,200	

1	Department of Fish and Game (cont.)			
2		Appropriation	General	Other
3		Items	Funds	Funds
4	EVOS Trustee Council	3,608,500		
5	State Facilities Maintenance	1,308,800		
6	Fish and Game State Facilities Rent	2,530,000		
7	<b>Habitat</b>	<b>4,944,800</b>	<b>3,447,300</b>	<b>1,497,500</b>
8	Habitat	4,944,800		
9	<b>Commercial Fisheries Entry Commission</b>	<b>3,954,700</b>		<b>3,954,700</b>
10	Commercial Fisheries Entry Commission	3,954,700		
11	The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and			
12	unobligated balance on June 30, 2009, of the Department of Fish and Game, Commercial Fisheries Entry			
13	Commission program receipts from licenses, permits and other fees.			
14	* * * * *	* * * * *		
15	* * * * * Office of the Governor	* * * * *		
16	* * * * *	* * * * *		
17	<b>Commissions/Special Offices</b>	<b>3,106,100</b>	<b>2,918,500</b>	<b>187,600</b>
18	Human Rights Commission	2,106,100		
19	Redistricting Planning Committee	1,000,000		
20	<b>Executive Operations</b>	<b>13,666,500</b>	<b>13,571,500</b>	<b>95,000</b>
21	Executive Office	11,186,600		
22	Governor's House	478,900		
23	Contingency Fund	800,000		
24	Lieutenant Governor	1,201,000		
25	<b>Office of the Governor State Facilities Rent</b>	<b>1,058,800</b>	<b>1,058,800</b>	
26	Governor's Office State Facilities Rent	526,200		
27	Governor's Office Leasing	532,600		
28	<b>Office of Management and Budget</b>	<b>2,560,000</b>	<b>2,560,000</b>	
29	Office of Management and Budget	2,560,000		
30	<b>Elections</b>	<b>4,240,300</b>	<b>3,642,800</b>	<b>597,500</b>
31	Elections	4,240,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Health and Social Services	* * * * *		
	* * * * *	* * * * *		
<b>6</b>	<b>Alaskan Pioneer Homes</b>	<b>43,296,200</b>	<b>19,080,300</b>	<b>24,215,900</b>
7	Alaska Pioneer Homes Management	1,433,300		
8	Pioneer Homes	41,862,900		
<b>9</b>	<b>Behavioral Health</b>	<b>157,681,100</b>	<b>39,917,600</b>	<b>117,763,500</b>
10	AK Fetal Alcohol Syndrome Program	1,292,800		
11	Alcohol Safety Action Program (ASAP)	2,938,300		
12	Behavioral Health Medicaid Services	110,649,900		
13	Behavioral Health Grants	6,651,900		
14	Behavioral Health Administration	7,949,500		
15	Community Action Prevention & Intervention	1,915,200		
16	Grants			
17	Rural Services and Suicide Prevention	785,900		
18	Psychiatric Emergency Services	1,714,400		
19	Services to the Seriously Mentally Ill	2,184,000		
20	Services for Severely Emotionally Disturbed	1,415,700		
21	Youth			
22	Alaska Psychiatric Institute	20,173,500		
23	Alaska Psychiatric Institute Advisory Board	10,000		
<b>24</b>	<b>Children's Services</b>	<b>132,487,600</b>	<b>74,537,400</b>	<b>57,950,200</b>
25	Children's Medicaid Services	11,960,100		
26	Children's Services Management	7,242,300		
27	Children's Services Training	1,824,800		
28	Front Line Social Workers	41,961,200		
29	Family Preservation	12,628,800		
30	Foster Care Base Rate	17,246,000		
31	Foster Care Augmented Rate	1,776,100		
32	Foster Care Special Need	5,415,400		
33	Subsidized Adoptions & Guardianship	24,541,300		

1 Department of Health and Social Services (cont.)				
		2 Appropriation	3 General	4 Other
		5 Allocations	6 Items	7 Funds
		8 Funds	9 Funds	10 Funds
11	Residential Child Care	3,101,200		
12	Infant Learning Program Grants	4,200,700		
13	Children's Trust Programs	589,700		
14	<b>Adult Preventative Dental Medicaid Svcs</b>	<b>6,133,800</b>	<b>2,602,000</b>	<b>3,531,800</b>
15	Adult Preventative Dental Medicaid Svcs	6,133,800		
16	<b>Health Care Services</b>	<b>705,149,900</b>	<b>241,752,700</b>	<b>463,397,200</b>
17	Medicaid Services	662,336,300		
18	Catastrophic and Chronic Illness Assistance	1,471,000		
19	(AS 47.08)			
20	Health Facilities Survey	1,546,800		
21	Medical Assistance Administration	34,376,200		
22	Rate Review	1,739,100		
23	Health Planning and Infrastructure	3,680,500		
24	<b>Juvenile Justice</b>	<b>51,267,000</b>	<b>47,354,400</b>	<b>3,912,600</b>
25	McLaughlin Youth Center	16,545,400		
26	Mat-Su Youth Facility	2,010,100		
27	Kenai Peninsula Youth Facility	1,671,700		
28	Fairbanks Youth Facility	4,412,500		
29	Bethel Youth Facility	3,502,500		
30	Nome Youth Facility	2,383,700		
31	Johnson Youth Center	3,471,100		
32	Ketchikan Regional Youth Facility	1,610,500		
33	Probation Services	13,046,700		
34	Delinquency Prevention	1,764,800		
35	Youth Courts	848,000		
36	<b>Public Assistance</b>	<b>289,381,600</b>	<b>142,107,600</b>	<b>147,274,000</b>
37	Alaska Temporary Assistance Program	26,631,800		
38	Adult Public Assistance	56,370,000		
39	Child Care Benefits	51,729,100		
40	General Relief Assistance	1,555,400		

1 Department of Health and Social Services (cont.)						
			2	Appropriation	General	Other
		3	Allocations	Items	Funds	Funds
4	Tribal Assistance Programs		13,372,700			
5	Senior Benefits Payment Program		19,859,400			
6	Permanent Fund Dividend Hold Harmless		13,584,700			
7	Energy Assistance Program		17,346,200			
8	Public Assistance Administration		4,266,600			
9	Public Assistance Field Services		36,309,400			
10	Fraud Investigation		1,838,900			
11	Quality Control		1,878,100			
12	Work Services		16,040,800			
13	Women, Infants and Children		28,598,500			
14	<b>Public Health</b>			<b>97,331,300</b>	<b>34,586,900</b>	<b>62,744,400</b>
15	Injury Prevention/Emergency Medical		4,096,500			
16	Services					
17	Nursing		25,708,900			
18	Women, Children and Family Health		9,301,600			
19	Public Health Administrative Services		3,787,900			
20	Preparedness Program		4,500,800			
21	Certification and Licensing		5,283,900			
22	Chronic Disease Prevention and Health		9,086,300			
23	Promotion					
24	Epidemiology		10,799,000			
25	Bureau of Vital Statistics		2,679,200			
26	Community Health Grants		3,489,400			
27	Emergency Medical Services Grants		2,329,500			
28	State Medical Examiner		2,244,400			
29	Public Health Laboratories		6,610,600			
30	Tobacco Prevention and Control		7,413,300			
31	<b>Senior and Disabilities Services</b>			<b>397,873,800</b>	<b>187,422,600</b>	<b>210,451,200</b>
32	General Relief/Temporary Assisted Living		2,748,400			
33	Senior and Disabilities Medicaid Services		367,581,300			

1 Department of Health and Social Services (cont.)				
		2 Appropriation	3 General	4 Other
	5 Allocations	6 Items	7 Funds	8 Funds
9	Senior and Disabilities Services	10,735,900		
10	Administration			
11	Senior Community Based Grants	9,266,200		
12	Senior Residential Services	815,000		
13	Community Developmental Disabilities	6,727,000		
14	Grants			
15	<b>Departmental Support Services</b>	<b>47,416,500</b>	<b>15,832,300</b>	<b>31,584,200</b>
16	Public Affairs	1,960,100		
17	Quality Assurance and Audit	1,174,600		
18	Commissioner's Office	2,095,000		
19	Assessment and Planning	250,000		
20	Administrative Support Services	9,916,800		
21	Hearings and Appeals	764,200		
22	Medicaid School Based Admin Claims	6,243,800		
23	Facilities Management	1,242,800		
24	Information Technology Services	14,719,100		
25	Facilities Maintenance	2,454,900		
26	Pioneers' Homes Facilities Maintenance	2,125,000		
27	HSS State Facilities Rent	4,470,200		
28	<b>Boards and Commissions</b>	<b>2,465,800</b>	<b>48,900</b>	<b>2,416,900</b>
29	AK Mental Health & Alcohol & Drug Abuse	139,200		
30	Boards			
31	Commission on Aging	364,500		
32	Governor's Council on Disabilities and	1,948,400		
33	Special Education			
34	Pioneers Homes Advisory Board	13,700		
35	<b>Human Services Community Matching Grant</b>	<b>1,485,300</b>	<b>1,485,300</b>	
36	Human Services Community Matching	1,485,300		
37	Grant			
38	<b>Community Initiative Matching Grants</b>	<b>686,000</b>	<b>673,600</b>	<b>12,400</b>

1	Department of Health and Social Services (cont.)			
2		Appropriation	General	Other
3		Items	Funds	Funds
4	Community Initiative Matching Grants (non-	686,000		
5	statutory grants)			
6	* * * * *	* * * * *		
7	* * * * * Department of Labor and Workforce Development		* * * * *	
8	* * * * *	* * * * *		
9	<b>Commissioner and Administrative Services</b>	<b>20,082,800</b>	<b>6,779,000</b>	<b>13,303,800</b>
10	Commissioner's Office	1,056,300		
11	Alaska Labor Relations Agency	501,500		
12	Management Services	3,257,000		
13	The amount allocated for Management Services includes the unexpended and unobligated balance on			
14	June 30, 2009, of receipts from all prior fiscal years collected under the Department of Labor and			
15	Workforce Development's federal indirect cost plan for expenditures incurred by the Department of			
16	Labor and Workforce Development.			
17	Human Resources	846,500		
18	Leasing	3,335,500		
19	Data Processing	6,506,400		
20	Labor Market Information	4,579,600		
21	<b>Workers' Compensation and Safety</b>	<b>21,907,500</b>	<b>1,710,300</b>	<b>20,197,200</b>
22	Workers' Compensation	4,964,000		
23	Workers Compensation Appeals	550,900		
24	Commission			
25	Workers Compensation Benefits Guaranty	280,000		
26	Fund			
27	Second Injury Fund	3,978,000		
28	Fishermens Fund	1,618,500		
29	Wage and Hour Administration	2,128,400		
30	Mechanical Inspection	2,669,600		
31	Occupational Safety and Health	5,592,300		
32	Alaska Safety Advisory Council	125,800		
33	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated			

1	Department of Labor and Workforce Development (cont.)			
2		Appropriation	General	Other
3	Allocations	Items	Funds	Funds
4	balance on June 30, 2009, of the Department of Labor and Workforce Development, Alaska Safety			
5	Advisory Council receipts under AS 18.60.840.			
6	<b>Workforce Development</b>	<b>95,617,300</b>	<b>11,498,800</b>	<b>84,118,500</b>
7	Employment and Training Services	27,846,900		
8	Unemployment Insurance	19,611,000		
9	Adult Basic Education	3,265,000		
10	Workforce Investment Board	554,400		
11	Business Services	36,905,500		
12	Kotzebue Technical Center Operations	1,450,200		
13	Grant			
14	Southwest Alaska Vocational and	478,400		
15	Education Center Operations Grant			
16	Yuut Elitnaurviat, Inc. People's Learning	850,200		
17	Center Operations Grant			
18	Northwest Alaska Career and Technical	683,400		
19	Center			
20	Delta Career Advancement Center	283,400		
21	New Frontier Vocational Technical Center	188,900		
22	Construction Academy Training	3,500,000		
23	<b>Vocational Rehabilitation</b>	<b>24,833,200</b>	<b>5,300,000</b>	<b>19,533,200</b>
24	Vocational Rehabilitation Administration	1,565,100		
25	The amount allocated for Vocational Rehabilitation Administration includes the unexpended and			
26	unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected under the			
27	Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred			
28	by the Department of Labor and Workforce Development.			
29	Client Services	14,361,200		
30	Independent Living Rehabilitation	1,689,100		
31	Disability Determination	5,160,100		
32	Special Projects	1,196,400		
33	Assistive Technology	632,900		

1 Department of Labor and Workforce Development (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Funds	Funds

4 Americans With Disabilities Act (ADA) 228,400

5 The amount allocated for the Americans with Disabilities Act includes the unexpended and unobligated  
 6 balance on June 30, 2009, of inter-agency receipts collected by the Department of Labor and Workforce  
 7 Development for cost allocation of the Americans with Disabilities Act.

8 **Alaska Vocational Technical Center** **11,884,300** **4,852,900** **7,031,400**

9 Alaska Vocational Technical Center 10,326,200

10 AVTEC Facilities Maintenance 1,558,100

11 \* \* \* \* \*

12 \* \* \* \* \* Department of Law \* \* \* \* \*

13 \* \* \* \* \*

14 **Criminal Division** **28,926,800** **24,028,700** **4,898,100**

15 First Judicial District 1,887,700

16 Second Judicial District 1,628,900

17 Third Judicial District: Anchorage 7,282,400

18 Third Judicial District: Outside Anchorage 5,006,400

19 Fourth Judicial District 5,162,400

20 Criminal Justice Litigation 2,318,300

21 Criminal Appeals/Special Litigation 5,640,700

22 **Civil Division** **46,794,300** **24,633,100** **22,161,200**

23 Deputy Attorney General's Office 987,600

24 Collections and Support 2,683,700

25 Commercial and Fair Business 4,734,400

26 The amount allocated for Commercial and Fair Business includes the unexpended and unobligated  
 27 balance on June 30, 2009, of designated program receipts of the Department of Law, Commercial and  
 28 Fair Business section, that are required by the terms of a settlement or judgment to be spent by the  
 29 state for consumer education or consumer protection.

30 Environmental Law 2,097,900

31 Human Services and Child Protection 6,570,700

32 Labor and State Affairs 5,811,300

33 Legislation/Regulations 818,600

1	Department of Law (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Natural Resources	1,300,300			
5	Oil, Gas and Mining	10,029,400			
6	Opinions, Appeals and Ethics	1,780,900			
7	Regulatory Affairs Public Advocacy	1,536,800			
8	Statehood Defense	1,066,800			
9	Timekeeping and Litigation Support	1,595,000			
10	Torts & Workers' Compensation	3,373,000			
11	Transportation Section	2,407,900			
12	<b>Administration and Support</b>		<b>3,391,800</b>	<b>2,178,000</b>	<b>1,213,800</b>
13	Office of the Attorney General	644,700			
14	Administrative Services	2,260,100			
15	Dimond Courthouse Public Building Fund	487,000			
16	* * * * *		* * * * *		
17	* * * * * Department of Military and Veterans Affairs			* * * * *	
18	* * * * *		* * * * *		
19	<b>Military and Veteran's Affairs</b>		<b>45,256,800</b>	<b>10,316,100</b>	<b>34,940,700</b>
20	Office of the Commissioner	4,131,200			
21	Homeland Security and Emergency	6,752,200			
22	Management				
23	Local Emergency Planning Committee	300,000			
24	National Guard Military Headquarters	859,300			
25	Army Guard Facilities Maintenance	12,207,200			
26	Air Guard Facilities Maintenance	6,629,700			
27	Alaska Military Youth Academy	10,797,300			
28	Veterans' Services	1,025,100			
29	Alaska Statewide Emergency	2,229,800			
30	Communications				
31	State Active Duty	325,000			
32	<b>Alaska National Guard Benefits</b>		<b>960,800</b>	<b>960,800</b>	
33	Educational Benefits	80,000			

1	Department of Military and Veterans Affairs (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Retirement Benefits	880,800			
5		* * * * *	* * * * *		
6	* * * * *	Department of Natural Resources	* * * * *		
7		* * * * *	* * * * *		
8	<b>Resource Development</b>		<b>87,598,200</b>	<b>42,665,100</b>	<b>44,933,100</b>
9	Commissioner's Office	1,063,400			
10	Administrative Services	2,541,300			
11	The amount allocated for Administrative Services includes the unexpended and unobligated balance on				
12	June 30, 2009, of receipts from all prior fiscal years collected under the Department of Natural				
13	Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.				
14	Information Resource Management	3,412,000			
15	Oil & Gas Development	14,425,300			
16	Petroleum Systems Integrity Office	1,379,500			
17	Pipeline Coordinator	5,396,300			
18	Alaska Coastal and Ocean Management	4,449,800			
19	Large Project Permitting	3,031,900			
20	Claims, Permits & Leases	10,679,600			
21	Land Sales & Municipal Entitlements	4,085,200			
22	Title Acquisition & Defense	2,583,300			
23	Water Development	1,926,000			
24	Director's Office/Mining, Land, & Water	438,600			
25	Forest Management and Development	6,112,200			
26	The amount allocated for Forest Management and Development includes the unexpended and				
27	unobligated balance on June 30, 2009, of the timber receipts account (AS 38.05.110).				
28	Non-Emergency Hazard Mitigation Projects	460,500			
29	Geological Development	7,624,800			
30	Recorder's Office/Uniform Commercial	4,470,400			
31	Code				
32	Agricultural Development	2,105,900			
33	North Latitude Plant Material Center	2,095,500			

1	Department of Natural Resources (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Agriculture Revolving Loan Program	2,550,000			
5	Administration				
6	Conservation and Development Board	116,000			
7	Public Services Office	495,800			
8	Trustee Council Projects	426,900			
9	Interdepartmental Information Technology	1,706,000			
10	Chargeback				
11	Human Resources Chargeback	929,500			
12	DNR Facilities Rent and Chargeback	2,792,500			
13	Facilities Maintenance	300,000			
14	<b>State Public Domain &amp; Public Access</b>		<b>600,800</b>	<b>525,100</b>	<b>75,700</b>
15	Citizen's Advisory Commission on Federal	252,800			
16	Areas				
17	RS 2477/Navigability Assertions and	348,000			
18	Litigation Support				
19	<b>Fire Suppression</b>		<b>28,360,900</b>	<b>21,832,900</b>	<b>6,528,000</b>
20	Fire Suppression Preparedness	16,688,000			
21	Fire Suppression Activity	11,672,900			
22	<b>Parks and Recreation Management</b>		<b>13,086,100</b>	<b>5,818,800</b>	<b>7,267,300</b>
23	State Historic Preservation Program	1,846,200			
24	The amount allocated for the State Historic Preservation Program includes up to \$15,500 general fund				
25	program receipt authorization from the unexpended and unobligated balance on June 30, 2009, of the				
26	receipts collected under AS 41.35.380.				
27	Parks Management	8,506,900			
28	The amount allocated for Parks Management includes the unexpended and unobligated balance on June				
29	30, 2009, of the receipts collected under AS 41.21.026.				
30	Parks & Recreation Access	2,733,000			

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Public Safety	* * * * *	
	* * * * *	* * * * *	
<b>6 Fire and Life Safety</b>	<b>5,807,900</b>	<b>2,233,300</b>	<b>3,574,600</b>
7 Fire and Life Safety Operations	2,849,900		
8 Training and Education Bureau	2,958,000		
<b>9 Alaska Fire Standards Council</b>	<b>486,100</b>	<b>232,200</b>	<b>253,900</b>
10 The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
11 June 30, 2009, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
12 Alaska Fire Standards Council	486,100		
<b>13 Alaska State Troopers</b>	<b>105,659,100</b>	<b>93,861,600</b>	<b>11,797,500</b>
14 Special Projects	4,821,500		
15 Alaska State Troopers Director's Office	330,700		
16 Alaska Bureau of Judicial Services	8,312,400		
17 Prisoner Transportation	1,954,200		
18 Search and Rescue	387,900		
19 Rural Trooper Housing	2,650,100		
20 Narcotics Task Force	3,850,500		
21 Alaska State Trooper Detachments	48,108,200		
22 Alaska Bureau of Investigation	5,406,500		
23 Alaska Bureau of Alcohol and Drug	2,653,700		
24 Enforcement			
25 Alaska Wildlife Troopers	17,772,800		
26 Alaska Wildlife Troopers Aircraft Section	5,135,700		
27 Alaska Wildlife Troopers Marine	2,878,100		
28 Enforcement			
29 Alaska Wildlife Troopers Director's Office	358,600		
30 Alaska Wildlife Troopers Investigations	1,038,200		
<b>31 Village Public Safety Officer Program</b>	<b>7,100,700</b>	<b>6,935,400</b>	<b>165,300</b>
32 VPSO Contracts	6,666,300		
33 Support	434,400		

1 Department of Public Safety (cont.)

	Appropriation	General	Other
Allocations	Items	Funds	Funds
<b>Alaska Police Standards Council</b>	<b>1,164,600</b>		<b>1,164,600</b>

5 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and  
 6 unobligated balance on June 30, 2009, of the receipts collected under AS 12.25.195(c), AS 12.55.039,  
 7 AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

8 Alaska Police Standards Council 1,164,600

<b>Council on Domestic Violence and Sexual Assault</b>	<b>16,808,300</b>	<b>1,581,900</b>	<b>15,226,400</b>
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11 Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this appropriation under  
 12 AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual Assault may be used to fund  
 13 operations and grant administration.

14 It is the intent of the legislature that PFD Appropriations in lieu of Dividends to Criminals funds be used  
 15 before general funds for CDVSA program funding.

16 Council on Domestic Violence and Sexual 16,608,300

17 Assault

18 Batterers Intervention Program 200,000

<b>Statewide Support</b>	<b>22,941,900</b>	<b>15,564,600</b>	<b>7,377,300</b>
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20 Commissioner's Office 1,215,600

21 Training Academy 2,395,100

22 Administrative Services 3,724,000

23 Alaska Wing Civil Air Patrol 553,500

24 Alcoholic Beverage Control Board 1,470,000

25 Alaska Public Safety Information Network 3,262,700

26 Alaska Criminal Records and Identification 5,217,400

27 The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000 of the  
 28 unexpended and unobligated balance on June 30, 2009, of the receipts collected by the Department of  
 29 Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).

30 Laboratory Services 5,103,600

<b>Statewide Facility Maintenance</b>	<b>608,800</b>		<b>608,800</b>
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32 Facility Maintenance 608,800

<b>DPS State Facilities Rent</b>	<b>114,400</b>	<b>114,400</b>	
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1	Department of Public Safety (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	DPS State Facilities Rent	114,400		
5	* * * * *	* * * * *		
6	* * * * * Department of Revenue	* * * * *		
7	* * * * *	* * * * *		
8	<b>Taxation and Treasury</b>	<b>79,158,700</b>	<b>17,059,000</b>	<b>62,099,700</b>
9	Tax Division	14,449,300		
10	Treasury Division	6,143,900		
11	Unclaimed Property	355,200		
12	Alaska Retirement Management Board	7,149,900		
13	Alaska Retirement Management Board	43,419,600		
14	Custody and Management Fees			
15	Permanent Fund Dividend Division	7,640,800		
16	<b>Child Support Services</b>	<b>25,304,800</b>	<b>2,074,700</b>	<b>23,230,100</b>
17	Child Support Services Division	25,304,800		
18	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
19	June 30, 2009, of the receipts collected under the state's share of child support collections for			
20	reimbursement of the cost of the Alaska temporary assistance program as provided under AS			
21	25.27.120.			
22	<b>Administration and Support</b>	<b>2,943,300</b>	<b>847,300</b>	<b>2,096,000</b>
23	Commissioner's Office	1,038,700		
24	Administrative Services	1,562,600		
25	State Facilities Rent	342,000		
26	<b>Alaska Natural Gas Development Authority</b>	<b>312,100</b>	<b>312,100</b>	
27	Gas Authority Operations	312,100		
28	<b>Alaska Mental Health Trust Authority</b>	<b>558,200</b>	<b>121,700</b>	<b>436,500</b>
29	Mental Health Trust Operations	30,000		
30	Long Term Care Ombudsman Office	528,200		
31	<b>Alaska Municipal Bond Bank Authority</b>	<b>828,100</b>		<b>828,100</b>
32	AMBBA Operations	828,100		
33	<b>Alaska Housing Finance Corporation</b>	<b>53,646,200</b>		<b>53,646,200</b>

1	Department of Revenue (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	AHFC Operations	53,246,200			
5	Anchorage State Office Building	400,000			
6	<b>Alaska Permanent Fund Corporation</b>		<b>102,196,200</b>		<b>102,196,200</b>
7	APFC Operations	9,781,200			
8	APFC Custody and Management Fees	92,415,000			
9		* * * * *	* * * * *		
10	* * * * * Department of Transportation/Public Facilities			* * * * *	
11		* * * * *	* * * * *		
12	<b>Administration and Support</b>		<b>42,819,700</b>	<b>13,727,200</b>	<b>29,092,500</b>
13	Commissioner's Office	1,763,700			
14	Contracting and Appeals	307,100			
15	Equal Employment and Civil Rights	987,700			
16	Internal Review	1,085,700			
17	Transportation Management and Security	1,051,900			
18	Statewide Administrative Services	4,825,700			
19	Statewide Information Systems	4,056,200			
20	Leased Facilities	2,281,100			
21	Human Resources	2,663,900			
22	Statewide Procurement	1,332,300			
23	Central Region Support Services	1,041,200			
24	Northern Region Support Services	1,377,700			
25	Southeast Region Support Services	868,200			
26	Statewide Aviation	2,720,100			
27	International Airport Systems Office	887,100			
28	Program Development	4,577,500			
29	Per AS 19.10.075(b), this allocation includes \$75,400 representing an amount equal to 50% of the fines				
30	collected under AS 28.90.030 during the fiscal year ending June 30, 2008.				
31	Central Region Planning	1,844,200			
32	Northern Region Planning	1,847,000			
33	Southeast Region Planning	608,600			

1	Department of Transportation/Public Facilities (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Measurement Standards & Commercial	6,692,800		
5	Vehicle Enforcement			
6	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the			
7	unexpended and unobligated balance on June 30, 2009, of the Unified Carrier Registration Program			
8	receipts collected by the Department of Transportation and Public Facilities.			
9	<b>Design, Engineering and Construction</b>	<b>105,036,500</b>	<b>4,437,000</b>	<b>100,599,500</b>
10	Statewide Public Facilities	3,849,200		
11	Statewide Design and Engineering Services	10,208,200		
12	Central Design and Engineering Services	20,412,000		
13	Northern Design and Engineering Services	16,427,000		
14	Southeast Design and Engineering Services	9,825,300		
15	Central Region Construction and CIP	19,129,600		
16	Support			
17	Northern Region Construction and CIP	15,808,000		
18	Support			
19	Southeast Region Construction	7,817,600		
20	Knik Arm Bridge/Toll Authority	1,559,600		
21	<b>State Equipment Fleet</b>	<b>26,395,600</b>		<b>26,395,600</b>
22	State Equipment Fleet	26,395,600		
23	<b>Highways, Aviation and Facilities</b>	<b>144,077,200</b>	<b>121,386,500</b>	<b>22,690,700</b>
24	Central Region Facilities	7,218,300		
25	Northern Region Facilities	11,430,200		
26	Southeast Region Facilities	1,332,600		
27	Traffic Signal Management	1,633,800		
28	Central Region Highways and Aviation	43,837,200		
29	Northern Region Highways and Aviation	60,159,700		
30	Southeast Region Highways and Aviation	14,095,200		
31	The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2010.			
32	Whittier Access and Tunnel	4,370,200		
33	The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated			

1	Department of Transportation/Public Facilities (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	balance on June 30, 2009, of the Whittier Tunnel toll receipts collected by the Department of			
5	Transportation and Public Facilities under AS 19.05.040(11).			
6	<b>International Airports</b>	<b>70,053,400</b>		<b>70,053,400</b>
7	Anchorage Airport Administration	7,811,400		
8	Anchorage Airport Facilities	19,750,400		
9	Anchorage Airport Field and Equipment	12,071,700		
10	Maintenance			
11	Anchorage Airport Operations	5,387,900		
12	Anchorage Airport Safety	11,059,400		
13	Fairbanks Airport Administration	1,793,700		
14	Fairbanks Airport Facilities	3,115,200		
15	Fairbanks Airport Field and Equipment	3,542,000		
16	Maintenance			
17	Fairbanks Airport Operations	1,240,700		
18	Fairbanks Airport Safety	4,281,000		
19	<b>Marine Highway System</b>	<b>125,400,900</b>	<b>74,787,000</b>	<b>50,613,900</b>
20	Marine Vessel Operations	106,821,000		
21	Marine Engineering	3,113,000		
22	Overhaul	1,698,400		
23	Reservations and Marketing	3,195,500		
24	Marine Shore Operations	6,779,600		
25	Vessel Operations Management	3,793,400		
26	* * * * *	* * * * *		
27	* * * * * University of Alaska	* * * * *		
28	* * * * *	* * * * *		
29	<b>University of Alaska</b>	<b>819,815,500</b>	<b>321,174,100</b>	<b>498,641,400</b>
30	Statewide Services	36,848,000		
31	Office of Information Technology	18,892,500		
32	Systemwide Education and Outreach	9,634,600		
33	Anchorage Campus	238,709,900		

1	University of Alaska (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Small Business Development Center	887,200			
5	Kenai Peninsula College	11,721,200			
6	Kodiak College	4,299,100			
7	Matanuska-Susitna College	9,145,800			
8	Prince William Sound Community College	7,056,400			
9	Fairbanks Campus	235,166,000			
10	Fairbanks Organized Research	136,490,300			
11	Cooperative Extension Service	10,434,300			
12	Bristol Bay Campus	3,484,800			
13	Chukchi Campus	2,021,000			
14	Interior-Aleutians Campus	4,916,700			
15	Kuskokwim Campus	6,508,100			
16	Northwest Campus	2,907,200			
17	College of Rural and Community	13,287,900			
18	Development				
19	Tanana Valley Campus	12,729,800			
20	Juneau Campus	41,811,200			
21	Ketchikan Campus	5,165,000			
22	Sitka Campus	7,698,500			
23		* * * * *	* * * * *		
24		* * * * *	Alaska Court System	* * * * *	
25		* * * * *		* * * * *	
26	<b>Alaska Court System</b>		<b>89,091,400</b>	<b>86,909,800</b>	<b>2,181,600</b>
27	Budget requests from agencies of the Judicial Branch are transmitted as requested.				
28	Appellate Courts	6,306,600			
29	Trial Courts	72,856,800			
30	Administration and Support	9,928,000			
31	<b>Commission on Judicial Conduct</b>		<b>362,600</b>	<b>362,600</b>	
32	Commission on Judicial Conduct	362,600			
33	<b>Judicial Council</b>		<b>1,017,700</b>	<b>1,017,700</b>	

1	Alaska Court System (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Judicial Council	1,017,700		
5		* * * * *	* * * * *	
6		* * * * * Legislature	* * * * *	
7		* * * * *	* * * * *	
8	<b>Budget and Audit Committee</b>		<b>19,479,900</b>	<b>19,229,900</b>
9	Legislative Audit	4,550,600		
10	Legislative Finance	8,260,700		
11	Committee Expenses	6,476,400		
12	Legislature State Facilities Rent	192,200		
13	<b>Legislative Council</b>		<b>35,968,200</b>	<b>35,075,900</b>
14	Salaries and Allowances	5,122,700		
15	Administrative Services	11,848,300		
16	Session Expenses	9,440,900		
17	Council and Subcommittees	3,580,900		
18	Legal and Research Services	3,845,200		
19	Select Committee on Ethics	211,700		
20	Office of Victims Rights	875,800		
21	Ombudsman	1,042,700		
22	<b>Legislative Operating Budget</b>		<b>11,637,400</b>	<b>11,637,400</b>
23	Legislative Operating Budget	11,637,400		
24	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this			
25	Act.			
26	<b>Department of Administration</b>			
27	1002 Federal Receipts		2,397,200	
28	1004 General Fund Receipts		69,758,500	
29	1005 General Fund/Program Receipts		1,540,800	
30	1007 Inter-Agency Receipts		110,418,800	
31	1017 Benefits Systems Receipts		22,144,400	
32	1023 FICA Administration Fund Account		142,000	
33	1029 Public Employees Retirement System		6,943,800	

1	Fund	
2	1033 Surplus Property Revolving Fund	385,200
3	1034 Teachers Retirement System Fund	2,696,000
4	1040 Real Estate Surety Fund	100
5	1042 Judicial Retirement System	118,400
6	1045 National Guard & Naval Militia Retirement	208,700
7	System	
8	1061 Capital Improvement Project Receipts	1,760,800
9	1081 Information Services Fund	35,759,100
10	1108 Statutory Designated Program Receipts	795,700
11	1147 Public Building Fund	12,702,500
12	1156 Receipt Supported Services	15,343,100
13	1162 Alaska Oil & Gas Conservation	5,524,800
14	Commission Rcpts	
15	1171 PF Dividend Appropriations in lieu of	1,585,500
16	Dividends to Criminals	
17	<b>*** Total Agency Funding ***</b>	<b>\$290,225,400</b>
18	<b>Department of Commerce, Community, and Economic Development</b>	
19	1002 Federal Receipts	64,547,200
20	1003 General Fund Match	810,700
21	1004 General Fund Receipts	14,265,900
22	1005 General Fund/Program Receipts	18,700
23	1007 Inter-Agency Receipts	13,685,800
24	1036 Commercial Fishing Loan Fund	3,784,500
25	1040 Real Estate Surety Fund	280,000
26	1061 Capital Improvement Project Receipts	4,461,600
27	1062 Power Project Loan Fund	1,056,500
28	1070 Fisheries Enhancement Revolving Loan	564,100
29	Fund	
30	1074 Bulk Fuel Revolving Loan Fund	53,700
31	1089 Power Cost Equalization Fund	32,160,000
32	1101 Alaska Aerospace Development	521,400
33	Corporation Receipts	

1	1102 Alaska Industrial Development & Export	5,443,600
2	Authority Receipts	
3	1107 Alaska Energy Authority Corporate	1,067,100
4	Receipts	
5	1108 Statutory Designated Program Receipts	474,800
6	1141 RCA Receipts	8,074,300
7	1156 Receipt Supported Services	27,100,600
8	1164 Rural Development Initiative Fund	52,500
9	1170 Small Business Economic Development	50,700
10	Revolving Loan Fund	
11	1175 Business License and Corporation Filing	4,306,600
12	Fees and Taxes	
13	1195 Special Vehicle Registration Receipts	135,800
14	1200 Vehicle Rental Tax Receipts	4,531,700
15	1208 Bulk Fuel Bridge Loan Fund	218,000
16	1209 Alaska Capstone Avionics Revolving Loan	122,300
17	Fund	
18	<b>*** Total Agency Funding ***</b>	<b>\$187,788,100</b>
19	<b>Department of Corrections</b>	
20	1002 Federal Receipts	3,174,400
21	1003 General Fund Match	128,400
22	1004 General Fund Receipts	207,032,100
23	1005 General Fund/Program Receipts	85,000
24	1007 Inter-Agency Receipts	12,938,900
25	1061 Capital Improvement Project Receipts	519,800
26	1108 Statutory Designated Program Receipts	2,465,800
27	1156 Receipt Supported Services	5,180,500
28	1171 PF Dividend Appropriations in lieu of	10,256,100
29	Dividends to Criminals	
30	<b>*** Total Agency Funding ***</b>	<b>\$241,781,000</b>
31	<b>Department of Education and Early Development</b>	
32	1002 Federal Receipts	193,814,700
33	1003 General Fund Match	947,100

1	1004 General Fund Receipts	54,481,400
2	1005 General Fund/Program Receipts	73,900
3	1007 Inter-Agency Receipts	7,447,900
4	1014 Donated Commodity/Handling Fee Account	352,800
5	1043 Impact Aid for K-12 Schools	20,791,000
6	1066 Public School Fund	12,937,000
7	1106 Alaska Post-Secondary Education	12,205,100
8	Commission Receipts	
9	1108 Statutory Designated Program Receipts	902,800
10	1145 Art in Public Places Fund	30,000
11	1151 Technical Vocational Education Program	377,900
12	Account	
13	1156 Receipt Supported Services	1,089,500
14	<b>*** Total Agency Funding ***</b>	<b>\$305,451,100</b>
15	<b>Department of Environmental Conservation</b>	
16	1002 Federal Receipts	21,497,600
17	1003 General Fund Match	4,014,600
18	1004 General Fund Receipts	13,499,800
19	1005 General Fund/Program Receipts	1,626,100
20	1007 Inter-Agency Receipts	1,567,100
21	1018 Exxon Valdez Oil Spill Settlement	96,900
22	1052 Oil/Hazardous Response Fund	14,094,900
23	1061 Capital Improvement Project Receipts	4,105,700
24	1075 Alaska Clean Water Loan Fund	67,300
25	1093 Clean Air Protection Fund	4,264,000
26	1108 Statutory Designated Program Receipts	225,300
27	1156 Receipt Supported Services	3,874,900
28	1166 Commercial Passenger Vessel	1,159,700
29	Environmental Compliance Fund	
30	1205 Berth Fees for the Ocean Ranger Program	4,041,100
31	<b>*** Total Agency Funding ***</b>	<b>\$74,135,000</b>
32	<b>Department of Fish and Game</b>	
33	1002 Federal Receipts	54,612,500

1	1003 General Fund Match	422,600
2	1004 General Fund Receipts	58,285,900
3	1005 General Fund/Program Receipts	17,900
4	1007 Inter-Agency Receipts	12,009,400
5	1018 Exxon Valdez Oil Spill Settlement	4,672,100
6	1024 Fish and Game Fund	24,393,800
7	1036 Commercial Fishing Loan Fund	1,326,300
8	1055 Inter-agency/Oil & Hazardous Waste	113,500
9	1061 Capital Improvement Project Receipts	5,779,900
10	1108 Statutory Designated Program Receipts	7,607,000
11	1109 Test Fisheries Receipts	2,524,400
12	1156 Receipt Supported Services	505,700
13	1194 Fish and Game Nondedicated Receipts	1,682,000
14	1199 Alaska Sport Fishing Enterprise Account	500,000
15	1201 Commercial Fisheries Entry Commission	5,446,000

16 Receipts

17 **\*\*\* Total Agency Funding \*\*\* \$179,899,000**

18 **Office of the Governor**

19	1002 Federal Receipts	187,600
20	1004 General Fund Receipts	23,746,700
21	1005 General Fund/Program Receipts	4,900
22	1061 Capital Improvement Project Receipts	597,500
23	1108 Statutory Designated Program Receipts	95,000

24 **\*\*\* Total Agency Funding \*\*\* \$24,631,700**

25 **Department of Health and Social Services**

26	1002 Federal Receipts	987,420,600
27	1003 General Fund Match	464,379,900
28	1004 General Fund Receipts	343,021,700
29	1007 Inter-Agency Receipts	66,902,200
30	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
31	1050 Permanent Fund Dividend Fund	13,584,700
32	1061 Capital Improvement Project Receipts	4,376,500
33	1098 Children's Trust Earnings	399,700

1	1099 Children's Trust Principal	150,000
2	1108 Statutory Designated Program Receipts	18,886,700
3	1156 Receipt Supported Services	24,317,600
4	1168 Tobacco Use Education and Cessation	9,214,300
5	Fund	
6	<b>*** Total Agency Funding ***</b>	<b>\$1,932,655,900</b>
7	<b>Department of Labor and Workforce Development</b>	
8	1002 Federal Receipts	85,751,600
9	1003 General Fund Match	6,667,100
10	1004 General Fund Receipts	23,387,400
11	1005 General Fund/Program Receipts	86,500
12	1007 Inter-Agency Receipts	23,651,500
13	1031 Second Injury Fund Reserve Account	3,977,800
14	1032 Fishermen's Fund	1,618,500
15	1049 Training and Building Fund	1,048,900
16	1054 State Employment & Training Program	8,935,900
17	1061 Capital Improvement Project Receipts	310,900
18	1108 Statutory Designated Program Receipts	382,800
19	1117 Vocational Rehabilitation Small Business	325,000
20	Enterprise Fund	
21	1151 Technical Vocational Education Program	4,841,800
22	Account	
23	1156 Receipt Supported Services	2,611,900
24	1157 Workers Safety and Compensation	8,514,900
25	Administration Account	
26	1172 Building Safety Account	1,932,600
27	1203 Workers' Compensation Benefits	280,000
28	Guaranty Fund	
29	<b>*** Total Agency Funding ***</b>	<b>\$174,325,100</b>
30	<b>Department of Law</b>	
31	1002 Federal Receipts	3,233,700
32	1003 General Fund Match	177,800
33	1004 General Fund Receipts	50,023,500

1	1005 General Fund/Program Receipts	638,500
2	1007 Inter-Agency Receipts	20,744,500
3	1055 Inter-agency/Oil & Hazardous Waste	532,300
4	1061 Capital Improvement Project Receipts	104,100
5	1105 Alaska Permanent Fund Corporation	1,477,000
6	Receipts	
7	1108 Statutory Designated Program Receipts	644,700
8	1141 RCA Receipts	1,536,800
9	<b>*** Total Agency Funding ***</b>	<b>\$79,112,900</b>
10	<b>Department of Military and Veterans Affairs</b>	
11	1002 Federal Receipts	21,935,300
12	1003 General Fund Match	2,657,300
13	1004 General Fund Receipts	8,591,200
14	1005 General Fund/Program Receipts	28,400
15	1007 Inter-Agency Receipts	11,454,200
16	1061 Capital Improvement Project Receipts	1,116,200
17	1108 Statutory Designated Program Receipts	435,000
18	<b>*** Total Agency Funding ***</b>	<b>\$46,217,600</b>
19	<b>Department of Natural Resources</b>	
20	1002 Federal Receipts	13,804,300
21	1003 General Fund Match	2,160,800
22	1004 General Fund Receipts	62,192,200
23	1005 General Fund/Program Receipts	3,675,200
24	1007 Inter-Agency Receipts	6,391,900
25	1018 Exxon Valdez Oil Spill Settlement	416,900
26	1021 Agricultural Loan Fund	2,550,000
27	1055 Inter-agency/Oil & Hazardous Waste	71,300
28	1061 Capital Improvement Project Receipts	6,415,700
29	1105 Alaska Permanent Fund Corporation	5,152,900
30	Receipts	
31	1108 Statutory Designated Program Receipts	9,562,700
32	1153 State Land Disposal Income Fund	6,142,600
33	1154 Shore Fisheries Development Lease	365,800

1	Program	
2	1155 Timber Sale Receipts	832,200
3	1156 Receipt Supported Services	7,097,800
4	1200 Vehicle Rental Tax Receipts	2,813,700
5	<b>*** Total Agency Funding ***</b>	<b>\$129,646,000</b>
6	<b>Department of Public Safety</b>	
7	1002 Federal Receipts	15,191,200
8	1003 General Fund Match	627,300
9	1004 General Fund Receipts	118,564,300
10	1005 General Fund/Program Receipts	1,331,800
11	1007 Inter-Agency Receipts	7,412,000
12	1055 Inter-agency/Oil & Hazardous Waste	49,000
13	1061 Capital Improvement Project Receipts	3,976,100
14	1108 Statutory Designated Program Receipts	2,090,400
15	1152 AK Fire Standards Council Receipts	253,900
16	1156 Receipt Supported Services	3,937,700
17	1171 PF Dividend Appropriations in lieu of	7,258,100
18	Dividends to Criminals	
19	<b>*** Total Agency Funding ***</b>	<b>\$160,691,800</b>
20	<b>Department of Revenue</b>	
21	1002 Federal Receipts	36,527,700
22	1003 General Fund Match	1,900,000
23	1004 General Fund Receipts	17,714,500
24	1005 General Fund/Program Receipts	800,300
25	1007 Inter-Agency Receipts	5,402,400
26	1016 CSSD Federal Incentive Payments	1,800,000
27	1017 Benefits Systems Receipts	728,900
28	1027 International Airport Revenue Fund	31,900
29	1029 Public Employees Retirement System	32,494,500
30	Fund	
31	1034 Teachers Retirement System Fund	16,364,900
32	1042 Judicial Retirement System	428,500
33	1045 National Guard & Naval Militia Retirement	251,900

1	System	
2	1046 Student Revolving Loan Fund	54,900
3	1050 Permanent Fund Dividend Fund	7,404,900
4	1061 Capital Improvement Project Receipts	2,116,500
5	1066 Public School Fund	104,400
6	1098 Children's Trust Earnings	15,200
7	1103 Alaska Housing Finance Corporation	30,155,600
8	Receipts	
9	1104 Alaska Municipal Bond Bank Receipts	828,100
10	1105 Alaska Permanent Fund Corporation	102,278,300
11	Receipts	
12	1108 Statutory Designated Program Receipts	465,900
13	1133 CSSD Administrative Cost	1,260,600
14	Reimbursement	
15	1156 Receipt Supported Services	5,633,300
16	1169 PCE Endowment Fund	160,400
17	1192 Mine Reclamation Trust Fund	24,000
18	<b>*** Total Agency Funding ***</b>	<b>\$264,947,600</b>
19	<b>Department of Transportation/Public Facilities</b>	
20	1002 Federal Receipts	3,987,000
21	1004 General Fund Receipts	213,598,700
22	1005 General Fund/Program Receipts	39,000
23	1007 Inter-Agency Receipts	3,845,700
24	1026 Highways/Equipment Working Capital	27,096,100
25	Fund	
26	1027 International Airport Revenue Fund	70,599,500
27	1061 Capital Improvement Project Receipts	130,025,500
28	1076 Marine Highway System Fund	51,141,900
29	1108 Statutory Designated Program Receipts	1,285,900
30	1156 Receipt Supported Services	8,964,000
31	1200 Vehicle Rental Tax Receipts	700,000
32	1211 Cruise Ship Gambling Tax	2,500,000
33	<b>*** Total Agency Funding ***</b>	<b>\$513,783,300</b>

1	<b>University of Alaska</b>	
2	1002 Federal Receipts	131,558,500
3	1003 General Fund Match	4,777,300
4	1004 General Fund Receipts	316,396,800
5	1007 Inter-Agency Receipts	14,170,000
6	1048 University Restricted Receipts	289,368,300
7	1061 Capital Improvement Project Receipts	7,300,000
8	1151 Technical Vocational Education Program	4,723,600
9	Account	
10	1174 UA Intra-Agency Transfers	51,521,000
11	<b>*** Total Agency Funding ***</b>	<b>\$819,815,500</b>

12	<b>Alaska Court System</b>	
13	1002 Federal Receipts	1,466,000
14	1004 General Fund Receipts	88,290,100
15	1007 Inter-Agency Receipts	421,000
16	1108 Statutory Designated Program Receipts	85,000
17	1133 CSSD Administrative Cost	209,600
18	Reimbursement	
19	<b>*** Total Agency Funding ***</b>	<b>\$90,471,700</b>

20	<b>Legislature</b>	
21	1004 General Fund Receipts	65,866,200
22	1005 General Fund/Program Receipts	77,000
23	1007 Inter-Agency Receipts	375,000
24	1171 PF Dividend Appropriations in lieu of	767,300
25	Dividends to Criminals	
26	<b>*** Total Agency Funding ***</b>	<b>\$67,085,500</b>
27	<b>*** Total Budget ***</b>	<b>\$5,582,664,200</b>

28 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this  
29 Act.

30	Funding Source	Amount
31	<b>General Funds</b>	
32	1003 General Fund Match	489,670,900
33	1004 General Fund Receipts	1,748,716,900

1	1005 General Fund/Program Receipts	10,044,000
2	1200 Vehicle Rental Tax Receipts	8,045,400
3	* * * Total General Funds * * *	\$2,256,477,200
4	<b>Federal Funds</b>	
5	1002 Federal Receipts	1,641,107,100
6	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
7	1014 Donated Commodity/Handling Fee Account	352,800
8	1016 CSSD Federal Incentive Payments	1,800,000
9	1033 Surplus Property Revolving Fund	385,200
10	1043 Impact Aid for K-12 Schools	20,791,000
11	1133 CSSD Administrative Cost Reimbursement	1,470,200
12	* * * Federal Funds * * *	\$1,665,908,300
13	<b>Other Non-Duplicated Funds</b>	
14	1017 Benefits Systems Receipts	22,873,300
15	1018 Exxon Valdez Oil Spill Settlement	5,185,900
16	1021 Agricultural Loan Fund	2,550,000
17	1023 FICA Administration Fund Account	142,000
18	1024 Fish and Game Fund	24,393,800
19	1027 International Airport Revenue Fund	70,631,400
20	1029 Public Employees Retirement System Fund	39,438,300
21	1031 Second Injury Fund Reserve Account	3,977,800
22	1032 Fishermen's Fund	1,618,500
23	1034 Teachers Retirement System Fund	19,060,900
24	1036 Commercial Fishing Loan Fund	5,110,800
25	1040 Real Estate Surety Fund	280,100
26	1042 Judicial Retirement System	546,900
27	1045 National Guard & Naval Militia Retirement	460,600
28	System	
29	1046 Student Revolving Loan Fund	54,900
30	1048 University Restricted Receipts	289,368,300
31	1049 Training and Building Fund	1,048,900
32	1054 State Employment & Training Program	8,935,900
33	1062 Power Project Loan Fund	1,056,500

1	1066 Public School Fund	13,041,400
2	1070 Fisheries Enhancement Revolving Loan Fund	564,100
3	1074 Bulk Fuel Revolving Loan Fund	53,700
4	1076 Marine Highway System Fund	51,141,900
5	1093 Clean Air Protection Fund	4,264,000
6	1098 Children's Trust Earnings	414,900
7	1099 Children's Trust Principal	150,000
8	1101 Alaska Aerospace Development Corporation	521,400
9	Receipts	
10	1102 Alaska Industrial Development & Export	5,443,600
11	Authority Receipts	
12	1103 Alaska Housing Finance Corporation Receipts	30,155,600
13	1104 Alaska Municipal Bond Bank Receipts	828,100
14	1105 Alaska Permanent Fund Corporation	108,908,200
15	Receipts	
16	1106 Alaska Post-Secondary Education	12,205,100
17	Commission Receipts	
18	1107 Alaska Energy Authority Corporate Receipts	1,067,100
19	1108 Statutory Designated Program Receipts	46,405,500
20	1109 Test Fisheries Receipts	2,524,400
21	1117 Vocational Rehabilitation Small Business	325,000
22	Enterprise Fund	
23	1141 RCA Receipts	9,611,100
24	1151 Technical Vocational Education Program	9,943,300
25	Account	
26	1152 AK Fire Standards Council Receipts	253,900
27	1153 State Land Disposal Income Fund	6,142,600
28	1154 Shore Fisheries Development Lease Program	365,800
29	1155 Timber Sale Receipts	832,200
30	1156 Receipt Supported Services	105,656,600
31	1157 Workers Safety and Compensation	8,514,900
32	Administration Account	
33	1162 Alaska Oil & Gas Conservation Commission	5,524,800

1	Repts	
2	1164 Rural Development Initiative Fund	52,500
3	1166 Commercial Passenger Vessel	1,159,700
4	Environmental Compliance Fund	
5	1168 Tobacco Use Education and Cessation Fund	9,214,300
6	1169 PCE Endowment Fund	160,400
7	1170 Small Business Economic Development	50,700
8	Revolving Loan Fund	
9	1172 Building Safety Account	1,932,600
10	1175 Business License and Corporation Filing Fees	4,306,600
11	and Taxes	
12	1192 Mine Reclamation Trust Fund	24,000
13	1195 Special Vehicle Registration Receipts	135,800
14	1199 Alaska Sport Fishing Enterprise Account	500,000
15	1201 Commercial Fisheries Entry Commission	5,446,000
16	Receipts	
17	1203 Workers' Compensation Benefits Guaranty	280,000
18	Fund	
19	1205 Berth Fees for the Ocean Ranger Program	4,041,100
20	1211 Cruise Ship Gambling Tax	2,500,000
21	* * * Total Other Non-Duplicated Funds * * *	\$951,397,700
22	<b>Duplicated Funds</b>	
23	1007 Inter-Agency Receipts	318,838,300
24	1026 Highways/Equipment Working Capital Fund	27,096,100
25	1050 Permanent Fund Dividend Fund	20,989,600
26	1052 Oil/Hazardous Response Fund	14,094,900
27	1055 Inter-agency/Oil & Hazardous Waste	766,100
28	1061 Capital Improvement Project Receipts	172,966,800
29	1075 Alaska Clean Water Loan Fund	67,300
30	1081 Information Services Fund	35,759,100
31	1089 Power Cost Equalization Fund	32,160,000
32	1145 Art in Public Places Fund	30,000
33	1147 Public Building Fund	12,702,500

1	1171 PF Dividend Appropriations in lieu of	19,867,000
2	Dividends to Criminals	
3	1174 UA Intra-Agency Transfers	51,521,000
4	1194 Fish and Game Nondedicated Receipts	1,682,000
5	1208 Bulk Fuel Bridge Loan Fund	218,000
6	1209 Alaska Capstone Avionics Revolving Loan	122,300
7	Fund	
8	*** Total Duplicated Funds ***	\$708,881,000
9	<b>*** Total Budget ***</b>	<b>\$5,582,664,200</b>
10	(SECTION 4 OF THIS ACT BEGINS ON PAGE 44)	

1 \* **Sec. 4.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Federal receipts  
2 and other corporate receipts of the Alaska Aerospace Development Corporation received  
3 during the fiscal year ending June 30, 2010, that are in excess of the amount appropriated in  
4 sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for  
5 operations during the fiscal year ending June 30, 2010.

6 \* **Sec. 5.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized  
7 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
8 2010, is appropriated from the earnings reserve account (AS 37.13.145(a)) to the dividend  
9 fund (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
10 associated costs for the fiscal year ending June 30, 2010.

11 (b) After money is transferred to the dividend fund under (a) of this section, the  
12 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
13 the Alaska permanent fund during fiscal year 2010 is appropriated from the earnings reserve  
14 account (AS 37.13.145(a)) to the principal of the Alaska permanent fund.

15 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
16 fiscal year 2010 is appropriated to the principal of the Alaska permanent fund in satisfaction  
17 of that requirement.

18 \* **Sec. 6.** DEPARTMENT OF ADMINISTRATION. The amount necessary to fund the uses  
19 of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
20 appropriated from that account to the Department of Administration for those uses during the  
21 fiscal year ending June 30, 2010.

22 \* **Sec. 7.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
23 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
24 apportioned to the state as national forest income that the Department of Commerce,  
25 Community, and Economic Development determines would lapse into the unrestricted portion  
26 of the general fund June 30, 2010, under AS 41.15.180(j) is appropriated as follows:

27 (1) up to \$170,000 is appropriated to the Department of Transportation and  
28 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for  
29 the fiscal year ending June 30, 2010;

30 (2) the balance remaining after the appropriation made by (1) of this  
31 subsection is appropriated to home rule cities, first class cities, second class cities, a

1 municipality organized under federal law, or regional educational attendance areas entitled to  
2 payment from the national forest income for the fiscal year ending June 30, 2010, to be  
3 allocated among the recipients of national forest income according to their pro rata share of  
4 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,  
5 2010.

6 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.010 -  
7 43.76.028 in calendar year 2008 and deposited in the general fund under AS 43.76.025(c) is  
8 appropriated from the general fund to the Department of Commerce, Community, and  
9 Economic Development for payment in fiscal year 2010 to qualified regional associations  
10 operating within a region designated under AS 16.10.375.

11 (c) An amount equal to the seafood development tax collected under AS 43.76.350 -  
12 43.76.399 in calendar year 2008 and deposited in the general fund under AS 43.76.380(d) is  
13 appropriated from the general fund to the Department of Commerce, Community, and  
14 Economic Development for payment in fiscal year 2010 to qualified regional seafood  
15 development associations.

16 (d) If the amount necessary to pay power cost equalization program costs without  
17 proration from the power cost equalization and rural electric capitalization fund  
18 (AS 42.45.100) exceeds the amount appropriated in sec. 1 of this Act, the amount necessary to  
19 pay those costs is appropriated from the power cost equalization and rural electric  
20 capitalization fund (AS 42.45.100) to the Department of Commerce, Community, and  
21 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
22 fiscal year ending June 30, 2010.

23 \* **Sec. 8. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the  
24 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds  
25 the amounts appropriated in sec. 1 of this Act, the additional amount necessary to pay those  
26 benefit payments is appropriated from that fund to the Department of Labor and Workforce  
27 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2010.

28 (b) If the amount necessary to pay benefit payments from the second injury fund  
29 (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the amount  
30 necessary to make those benefit payments is appropriated from the second injury fund to the  
31 Department of Labor and Workforce Development, second injury fund allocation, for the

1 fiscal year ending June 30, 2010.

2 (c) If the amount necessary to pay benefit payments from the workers' compensation  
3 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1 of this Act,  
4 the additional amount necessary to pay those benefit payments is appropriated from that fund  
5 to the Department of Labor and Workforce Development, workers' compensation benefits  
6 guaranty fund allocation, for the fiscal year ending June 30, 2010.

7 \* **Sec. 9.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
8 the market value of the average ending balances in the Alaska veterans' memorial endowment  
9 fund (AS 37.14.700) for the fiscal years ending June 30, 2007, June 30, 2008, and June 30,  
10 2009, is appropriated from the Alaska veterans' memorial endowment fund to the Department  
11 of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal  
12 year ending June 30, 2010.

13 \* **Sec. 10.** DEPARTMENT OF NATURAL RESOURCES. Federal receipts received for fire  
14 suppression during the fiscal year ending June 30, 2010, are appropriated to the Department  
15 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2010.

16 \* **Sec. 11.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is  
17 appropriated from the general fund to the Department of Public Safety, division of Alaska  
18 state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal  
19 year ending June 30, 2010.

20 (b) If the amount of federal receipts received by the Department of Public Safety from  
21 the justice assistance grant program during the fiscal year ending June 30, 2010, for drug and  
22 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is  
23 reduced by the amount by which the federal receipts exceed \$1,289,100.

24 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of  
25 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction  
26 efforts during the fiscal year ending June 30, 2010.

27 (d) If federal receipts are received by the Department of Public Safety for the rural  
28 alcohol interdiction program during the fiscal year ending June 30, 2010, the appropriation in  
29 (c) of this section is reduced by the amount of the federal receipts.

30 \* **Sec. 12.** DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts  
31 received during the fiscal year ending June 30, 2010, by the child support services agency that

1 is required to secure the federal funding appropriated from those program receipts for the  
2 child support enforcement program in sec. 1 of this Act is appropriated to the Department of  
3 Revenue, child support services agency, for the fiscal year ending June 30, 2010.

4 (b) Program receipts collected as cost recovery for paternity testing administered by  
5 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as  
6 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
7 support services agency, for the fiscal year ending June 30, 2010.

8 \* **Sec. 13. OFFICE OF THE GOVERNOR.** (a) If the 2010 fiscal year-to-date average price  
9 of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2009, the amount of  
10 money corresponding to the 2010 fiscal year-to-date average price, rounded to the nearest  
11 dollar, as set out in the table in (b) of this section is appropriated from the general fund to the  
12 Office of the Governor for distribution to state agencies to offset increased fuel and utility  
13 costs.

14 (b) The following table shall be used in determining the appropriation amount in (a)  
15 of this section:

2010 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$60 or more	\$24,000,000
59	23,500,000
58	23,000,000
57	22,000,000
56	21,000,000
55	20,000,000
54	19,000,000
53	18,000,000
52	17,000,000
51	16,000,000
50	15,000,000

1	49	14,000,000
2	48	13,000,000
3	47	12,000,000
4	46	11,000,000
5	45	10,000,000
6	44	9,000,000
7	43	8,000,000
8	42	7,000,000
9	41	6,000,000
10	40	5,000,000
11	39	4,000,000
12	38	3,000,000
13	37	2,000,000
14	36	1,000,000
15	35	0

16 (c) It is the intent of the legislature that a payment under (a) of this section be used to  
17 offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2010.

18 (d) The governor shall allocate amounts appropriated in (a) of this section as follows:

19 (1) to the Department of Transportation and Public Facilities, 65 percent of the  
20 total plus or minus 10 percent;

21 (2) to the University of Alaska, eight percent of the total plus or minus three  
22 percent;

23 (3) to the Department of Health and Social Services and the Department of  
24 Corrections, not more than five percent each of the total amount appropriated;

25 (4) to any other state agency, not more than four percent of the total amount  
26 appropriated;

27 (5) the aggregate amount allocated may not exceed 100 percent of the  
28 appropriation.

29 \* **Sec. 14. UNIVERSITY OF ALASKA.** The amount of the fees collected under  
30 AS 28.10.421(d) during the fiscal year ending June 30, 2009, for the issuance of special  
31 request university plates, less the cost of issuing the license plates, is appropriated from the

1 general fund to the University of Alaska for support of alumni programs at the campuses of  
2 the university for the fiscal year ending June 30, 2010.

3 \* **Sec. 15. BOND CLAIMS.** The amount received in settlement of a claim against a bond  
4 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair  
5 of a well is appropriated to the agency secured by the bond for the fiscal year ending June 30,  
6 2010, for the purpose of reclaiming the state, federal, or private land affected by a use covered  
7 by the bond.

8 \* **Sec. 16. GAS PIPELINE DEVELOPMENT.** The following amounts are appropriated to  
9 the named department and components from the following sources in the amounts stated for  
10 work associated with development of a natural gas pipeline for the fiscal year ending June 30,  
11 2010:

		APPROPRIATION	
DEPARTMENT AND COMPONENT	SOURCE	AMOUNT	
(1) Fish and Game			
Habitat and restoration	Interagency receipts		\$180,000
(2) Labor and Workforce Development			
(A) Labor market information	General fund		145,000
(B) Business services	General fund		585,000
(C) Alaska Workforce			
Investment Board	General fund		130,000
(3) Law			
Oil, gas, and mining	General fund		1,250,000
(4) Natural Resources			
(A) Oil and gas development	General fund		391,700
(B) Pipeline coordinator	Statutory designated		
	program receipts		2,500,000
(5) Revenue			
Natural gas commercialization	General fund		771,000

29 \* **Sec. 17. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
30 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
31 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts

1 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,  
2 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), receipts of  
3 the University of Alaska as described in AS 37.05.146(b)(2), and receipts of the Alaska Fire  
4 Standards Council described in AS 37.05.146(b)(5) that are received during the fiscal year  
5 ending June 30, 2010, and that exceed the amounts appropriated by this Act, are appropriated  
6 conditioned on compliance with the program review provisions of AS 37.07.080(h).

7 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
8 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2010, exceed the  
9 amounts appropriated by this Act, the appropriations from state funds for the affected  
10 program shall be reduced by the excess if the reductions are consistent with applicable federal  
11 statutes.

12 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
13 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2010, fall short of the  
14 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the  
15 shortfall in receipts.

16 \* **Sec. 18. FUND TRANSFERS.** (a) The following amounts are appropriated to the Alaska  
17 debt retirement fund (AS 37.15.011):

18 (1) the sum of \$118,670,100 from the general fund;

19 (2) the sum of \$12,007,700 from federal receipts for state-guaranteed  
20 transportation revenue anticipation bonds, series 2003B;

21 (3) the sum of \$2,837,400 from the investment earnings on the bond proceeds  
22 deposited in the capital project funds for the series 2003A general obligation bonds;

23 (4) the sum of \$877,400 from the investment earnings on the bond proceeds  
24 deposited in the capital project fund for the state guaranteed transportation revenue  
25 anticipation bonds, series 2003B;

26 (5) the sum of \$26,000 from the investment loss trust fund (AS 37.14.300);

27 (6) if the debt retirement fund balance is insufficient to pay the debt service  
28 obligations on the State of Alaska general obligation bonds, series 2003A and 2009A, the  
29 amount necessary is appropriated from the general fund.

30 (b) The sum of \$20,892,700 from the power cost equalization endowment fund  
31 (AS 42.45.070) is appropriated to the power cost equalization and rural electric capitalization

1 fund (AS 42.45.100).

2 (c) The amount necessary, estimated to be \$10,379,300, is appropriated from the  
3 general fund to the power cost equalization and rural electric capitalization fund  
4 (AS 42.45.100) for payment of power cost equalization for the fiscal year ending June 30,  
5 2010.

6 (d) The federal funds received by the state under 42 U.S.C. 6506a(l) or former  
7 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as  
8 follows:

9 (1) to the principal of the Alaska permanent fund and the public school trust  
10 fund (AS 37.14.110), according to AS 37.05.530(g)(1) and 37.05.530(g)(2); and

11 (2) to the principal of the Alaska permanent fund, the public school trust fund  
12 (AS 37.14.110), and the power cost equalization and rural electric capitalization fund  
13 (AS 42.45.100), according to AS 37.05.530(g)(3).

14 (e) An amount calculated under AS 43.55.028(c), not to exceed \$300,000,000 is  
15 appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028(a)).

16 (f) The following amounts of revenue collected during the fiscal year ending June 30,  
17 2010, are appropriated to the fish and game fund (AS 16.05.100):

18 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))  
19 that are not deposited into the fishermen's fund under AS 23.35.060;

20 (2) range fees collected at shooting ranges operated by the Department of Fish  
21 and Game (AS 16.05.050(a)(15));

22 (3) fees collected at boating and angling access sites described in  
23 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks  
24 and outdoor recreation, under a cooperative agreement;

25 (4) receipts from the sale of waterfowl conservation stamp limited edition  
26 prints (AS 16.05.826(a));

27 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

28 (g) The following amounts are appropriated to the oil and hazardous substance release  
29 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
30 prevention and response fund (AS 46.08.010) from the sources indicated:

31 (1) the balance of the oil and hazardous substance release prevention

1 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2009, not otherwise  
2 appropriated by this Act;

3 (2) the amount collected for the fiscal year ending June 30, 2009, estimated to  
4 be \$11,100,000, from the surcharge levied under AS 43.55.300.

5 (h) The following amounts are appropriated to the oil and hazardous substance release  
6 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
7 and response fund (AS 46.08.010) from the following sources:

8 (1) the balance of the oil and hazardous substance release response mitigation  
9 account (AS 46.08.025(b)) in the general fund on July 1, 2009, not otherwise appropriated by  
10 this Act;

11 (2) the amount collected for the fiscal year ending June 30, 2009, from the  
12 surcharge levied under AS 43.55.201;

13 (i) The portions of the fees listed in this subsection that are collected during the fiscal  
14 year ending June 30, 2010, are appropriated to the Alaska children's trust (AS 37.14.200):

15 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
16 issuance of birth certificates;

17 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
18 issuance of heirloom marriage certificates;

19 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
20 Alaska children's trust license plates, less the cost of issuing the license plates.

21 (j) The loan origination fees collected by the Alaska Commission on Postsecondary  
22 Education for the fiscal year ending June 30, 2010, are appropriated to the origination fee  
23 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska  
24 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

25 (k) The amount of federal receipts received for disaster relief during the fiscal year  
26 ending June 30, 2010, is appropriated to the disaster relief fund (AS 26.23.300).

27 (l) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief  
28 fund (AS 26.23.300).

29 (m) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
30 on June 30, 2009, and money deposited in that account during the fiscal year ending June 30,  
31 2010, is appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))

1 for the fiscal year ending June 30, 2010. The amount necessary for the purposes specified in  
2 AS 37.14.820 for the fiscal year ending June 30, 2010, is appropriated from the mine  
3 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
4 Resources.

5 (n) The sum of \$6,000,000 is appropriated to the Alaska clean water fund  
6 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

7 Alaska clean water fund revenue bond receipts \$1,000,000

8 Federal receipts 5,000,000

9 (o) The sum of \$7,660,000 is appropriated to the Alaska drinking water fund  
10 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

11 Alaska drinking water fund revenue bond receipts \$1,660,000

12 Federal receipts 6,000,000

13 (p) The amount of municipal bond bank receipts determined under AS 44.85.270(h)  
14 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
15 ending June 30, 2009, is appropriated to the Alaska municipal bond bank authority reserve  
16 fund (AS 44.85.270(a)).

17 (q) The bulk fuel revolving loan fund fees established under AS 42.45.250(j) and  
18 collected under AS 42.45.250(k) from July 1, 2008, through June 30, 2009, estimated to be  
19 \$45,000, are appropriated from the general fund to the bulk fuel revolving loan fund  
20 (AS 42.45.250).

21 (r) The sum of \$8,400,000 is appropriated from the Alaska sport fishing enterprise  
22 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
23 game revenue bond redemption fund (AS 37.15.770).

24 (s) An amount equal to the federal receipts deposited in the Alaska sport fishing  
25 enterprise account (AS 16.05.130(e)), not to exceed \$1,584,200, as reimbursement for the  
26 federally allowable portion of the principal balance payment on the sport fishing revenue  
27 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account  
28 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

29 (t) The sum of \$459,200 is appropriated from the permanent fund dividend (PFD)  
30 appropriation in lieu of dividends to criminals account within the dividend fund  
31 (AS 43.23.045(a)) to the crime victim compensation fund (AS 18.67.162).

1 (u) An amount received under AS 18.67.162, during the fiscal year ending June 30,  
2 2010, is appropriated from the applicable fund source to the crime victim compensation fund  
3 (AS 18.67.162).

4 (v) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),  
5 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue  
6 sharing fund (AS 29.60.850).

7 (w) The sum of \$1,062,127,700 is appropriated from the general fund to the public  
8 education fund (AS 14.17.300).

9 \* **Sec. 19. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount  
10 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
11 belonging to the state during the fiscal year ending June 30, 2010, is appropriated for that  
12 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector  
13 or trustee" includes vendors retained by the state on a contingency fee basis.

14 (b) The amount retained to compensate the provider of bankcard or credit card  
15 services to the state during the fiscal year ending June 30, 2010, is appropriated for that  
16 purpose to each agency of the executive, legislative, and judicial branches that accepts  
17 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
18 agency on behalf of the state, from the funds and accounts in which the payments received by  
19 the state are deposited.

20 (c) The amount retained to compensate the provider of bankcard or credit card  
21 services to the state during the fiscal year ending June 30, 2010, is appropriated for that  
22 purpose to the Department of Law for accepting payment of restitution in accordance with  
23 AS 12.55.051 by bankcard or credit card, from the funds and accounts in which the restitution  
24 payments received by the Department of Law are deposited.

25 \* **Sec. 20. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$206,300,000 is  
26 appropriated from the general fund to the Department of Administration for deposit in the  
27 defined benefit plan account in the teachers' retirement system as an additional state  
28 contribution for the fiscal year ending June 30, 2010, under AS 14.25.085.

29 (b) The sum of \$241,600,000 is appropriated from the general fund to the Department  
30 of Administration for deposit in the defined benefit plan account in the public employees'  
31 retirement system as an additional state contribution for the fiscal year ending June 30, 2010,

1 under AS 39.35.280.

2 (c) The sum of \$1,722,500 is appropriated from the general fund to the Department of  
3 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
4 National Guard and Alaska Naval Militia retirement system for the purpose of funding the  
5 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226.

6 (d) The sum of \$1,550,000 is appropriated from the general fund to the Department of  
7 Administration for deposit in the defined benefit plan account in the judicial retirement  
8 system for the purpose of funding the judicial retirement system under AS 22.25.046.

9 \* **Sec. 21. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
10 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
11 for public officials, officers, and employees of the executive branch, Alaska Court System  
12 employees, employees of the legislature, and legislators and to implement the terms for the  
13 fiscal year ending June 30, 2010, of the following ongoing collective bargaining agreements:

- 14 (1) Alaska Public Employees Association, for the confidential unit;
- 15 (2) Alaska State Employees Association, for the general government unit;
- 16 (3) Alaska Public Employees Association, for the supervisory unit;
- 17 (4) Alaska Vocational Technical Center Teachers' Association - National  
18 Education Association, for the employees of the Alaska Vocational Technical Center;
- 19 (5) Public Safety Employees Association, representing the regularly  
20 commissioned public safety officers unit.

21 (b) The operating budget appropriations made to the University of Alaska in this Act  
22 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2010,  
23 for university employees who are not members of a collective bargaining unit and for  
24 implementing the monetary terms of the collective bargaining agreements including the terms  
25 of the agreement providing for the health benefit plan for university employees represented by  
26 the following entities:

- 27 (1) Alaska Higher Education Crafts and Trades Employees;
- 28 (2) University of Alaska Federation of Teachers;
- 29 (3) United Academics;
- 30 (4) United Academics-Adjuncts.

31 (c) If a collective bargaining agreement listed in (b) of this section is not ratified by

1 the membership of the respective collecting bargaining unit, the appropriations made by this  
2 Act that are applicable to that collective bargaining unit's agreement are reduced  
3 proportionately by the amount for that collective bargaining agreement, and the corresponding  
4 funding source amounts are reduced accordingly.

5 \* **Sec. 22. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
6 governments their share of taxes and fees collected in the listed fiscal years under the  
7 following programs is appropriated to the Department of Revenue from the general fund for  
8 payment to local governments in fiscal year 2010:

9 REVENUE SOURCE	FISCAL YEAR COLLECTED
10 Commercial passenger vessel excise tax	
11 (AS 43.52.230(a))	2009
12 Fisheries business tax (AS 43.75)	2009
13 Fishery resource landing tax (AS 43.77)	2009
14 Aviation fuel tax (AS 43.40.010)	2010
15 Electric and telephone cooperative tax (AS 10.25.570)	2010
16 Liquor license fee (AS 04.11)	2010

17 (b) The amount necessary, estimated to be \$55,000, to pay to municipalities that  
18 amount of aviation fuel tax proceeds to which the municipalities would have been entitled  
19 under AS 43.40.010(e) for aviation fuel taxes that would have been due under AS 43.40.410  
20 during the fiscal year ending June 30, 2010, but were not collected during a suspension from  
21 July 1, 2009 through August 31, 2009, of motor fuel taxes imposed under AS 43.40.010 is  
22 appropriated from the general fund to the Department of Revenue for the fiscal year ending  
23 June 30, 2010, for payment to municipalities of the amounts to which the municipalities  
24 would have been entitled to under AS 43.40.010(e) had the motor fuel tax not been  
25 suspended.

26 (c) It is the intent of the legislature that the payments to local governments set out in  
27 (a) and (b) of this section may be assigned by a local government to another state agency.

28 \* **Sec. 23. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay  
29 interest on any revenue anticipation notes issued by the commissioner of revenue under  
30 AS 43.08 during the fiscal year ending June 30, 2010, is appropriated from the general fund to  
31 the Department of Revenue for payment of the interest on those notes.

1 (b) The amount required to be paid by the state for principal and interest on all issued  
2 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
3 Housing Finance Corporation for the fiscal year ending June 30, 2010, for payment of  
4 principal and interest on those bonds.

5 (c) The sum of \$30,455,300 is appropriated to the state bond committee from the  
6 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
7 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A, for the  
8 fiscal year ending June 30, 2010.

9 (d) The sum of \$14,200 is appropriated to the state bond committee from State of  
10 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and  
11 accrued interest held in the debt service fund of the series 2003A bonds for the fiscal year  
12 ending June 30, 2010, for payment of debt service, accrued interest, and trustee fees on  
13 outstanding State of Alaska general obligation bonds, series 2003A.

14 (e) The sum of \$11,275,000 is appropriated to the state bond committee from the  
15 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
16 trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, for the  
17 fiscal year ending June 30, 2010.

18 (f) If the amount necessary to pay the debt service obligations on the outstanding  
19 State of Alaska general obligation bonds, series 2003A and 2009A, exceed the amounts  
20 appropriated in (c), (d), or (e) of this section, the additional amount necessary is appropriated  
21 from the Alaska debt retirement fund (AS 37.15.011) for payment of those obligations for the  
22 fiscal year ending June 30, 2010.

23 (g) The sum of \$12,885,100 is appropriated to the state bond committee from the  
24 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
25 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series  
26 2003B, for the fiscal year ending June 30, 2010.

27 (h) The sum of \$1,300 is appropriated to the state bond committee from state-  
28 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,  
29 interest earnings, and accrued interest held in the debt service fund of the series 2003B bonds  
30 for the fiscal year ending June 30, 2010, for payment of debt service and trustee fees on  
31 outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B.

1 (i) The sum of \$50,028,700 is appropriated to the state bond committee for the fiscal  
2 year ending June 30, 2010, for payment of debt service and trustee fees on outstanding  
3 international airports revenue bonds from the following sources in the amounts stated:

4 SOURCE	AMOUNT
5 International Airports Revenue Fund (AS 37.15.430)	\$46,828,700
6 Passenger facility charge	3,200,000

7 (j) The sum of \$1,005,000 is appropriated from interest earnings of the Alaska clean  
8 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
9 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
10 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year  
11 ending June 30, 2010.

12 (k) The sum of \$1,670,000 is appropriated from interest earnings of the Alaska  
13 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
14 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
15 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560  
16 during the fiscal year ending June 30, 2010.

17 (l) The sum of \$8,036,300 is appropriated from the Alaska debt retirement fund  
18 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2010, for  
19 trustee fees and lease payments relating to certificates of participation issued for real property.

20 (m) The sum of \$3,467,100 is appropriated from the general fund to the Department  
21 of Administration for the fiscal year ending June 30, 2010, for payment of obligations to the  
22 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

23 (n) The sum of \$25,968,100 is appropriated from the general fund to the Department  
24 of Administration for the fiscal year ending June 30, 2010, for payment of obligations and  
25 fees for the following facilities:

26 FACILITY	ALLOCATION
27 (1) Anchorage Jail	\$5,103,900
28 (2) Spring Creek Correctional Center	2,102,400
29 (3) Goose Creek Correctional Center	17,810,000
30 (4) Yukon-Kuskokwim Correctional Center	951,800

31 (o) The sum of \$3,303,500 is appropriated from the general fund to the Department of

1 Administration for the fiscal year ending June 30, 2010, for payment of obligations to the  
2 Alaska Housing Finance Corporation for the Linny Pacillo Parking Garage in Anchorage.

3 (p) The sum of \$98,937,100 is appropriated to the Department of Education and Early  
4 Development for state aid for costs of school construction under AS 14.11.100 from the  
5 following sources:

6 Alaska debt retirement fund (AS 37.15.011)	\$75,937,100
7 School fund (AS 43.50.140)	23,000,000

8 (q) The sum of \$5,548,923 is appropriated from the general fund to the following  
9 agencies for the fiscal year ending June 30, 2010, for payment of debt service on outstanding  
10 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
11 following projects:

12	AGENCY AND PROJECT	APPROPRIATION
13		AMOUNT
14	(1) University of Alaska	\$1,412,615
15	Anchorage Community and Technical	
16	College Center	
17	Juneau Readiness Center/UAS Joint Facility	
18	(2) Department of Transportation and Public Facilities	
19	(A) Nome (port facility addition and renovation)	127,500
20	(B) Matanuska-Susitna Borough (deep water port	755,120
21	and road upgrade)	
22	(C) Aleutians East Borough/False Pass	101,840
23	(small boat harbor)	
24	(D) Lake and Peninsula Borough/Chignik	117,844
25	(dock project)	
26	(E) City of Fairbanks (fire headquarters	872,115
27	station replacement)	
28	(F) City of Valdez (harbor renovations)	225,743
29	(G) Aleutians East Borough/Akutan	303,948
30	(small boat harbor)	
31	(H) Fairbanks North Star Borough	337,343

1 (Eielson AFB Schools, major maintenance  
2 and upgrades)

3 Department of Transportation and Public

4 Facilities Subtotal 2,841,453

5 (3) Alaska Energy Authority

6 (A) Kodiak Electric Association (Nyman 943,676  
7 combined cycle cogeneration plant)

8 (B) Copper Valley Electric Association 351,179  
9 (cogeneration projects)

10 Alaska Energy Authority subtotal 1,294,855

11 (r) The sum of \$8,900,000 is appropriated from the Alaska fish and game revenue  
12 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt  
13 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds. It  
14 is the intent of the legislature that the sum of \$3,600,000 of the appropriation made by this  
15 subsection be used for early redemption of the bonds.

16 \* **Sec. 24.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
17 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2009 that are  
18 made from subfunds and accounts other than the operating general fund (state accounting  
19 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of  
20 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
21 budget reserve fund to the subfunds and accounts from which those funds were transferred.

22 (b) Unrestricted interest earned on investment of the general fund balances for the  
23 fiscal year ending June 30, 2010, is appropriated to the budget reserve fund (art. IX, sec. 17,  
24 Constitution of the State of Alaska). The appropriation made by this subsection is intended to  
25 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
26 any lost earnings caused by use of the fund's balance to permit expenditure of operating and  
27 capital appropriations in the fiscal year ending June 30, 2010, in anticipation of receiving  
28 unrestricted general fund revenue. The amount appropriated by this subsection may not  
29 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use  
30 of money from the budget reserve fund to permit expenditure of operating and capital  
31 appropriations in the fiscal year ending June 30, 2010, in anticipation of receiving unrestricted

1 general fund revenue.

2 (c) The sum of \$1,673,000 is appropriated from the budget reserve fund (art. IX, sec.  
3 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for  
4 operating costs related to management of the budget reserve fund for the fiscal year ending  
5 June 30, 2010.

6 (d) The appropriations made by (a) and (c) of this section are made under art. IX, sec.  
7 17(c), Constitution of the State of Alaska.

8 \* **Sec. 25. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 5, 18,  
9 20, 23(j), and 23(k) of this Act are for the capitalization of funds and do not lapse.

10 \* **Sec. 26. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this  
11 Act that appropriate either the unexpended and unobligated balance of specific fiscal year  
12 2009 program receipts or the unexpended and unobligated balance on June 30, 2009, of a  
13 specified account are retroactive to June 30, 2009, solely for the purpose of carrying forward a  
14 prior fiscal year balance.

15 \* **Sec. 27.** Section 26 of this Act takes effect June 30, 2009.

16 \* **Sec. 28.** Except as provided in sec. 27 of this Act, this Act takes effect July 1, 2009.