

General Funds

Component Summary
Legislature

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes		
Budget and Audit Committee									
Legislative Audit	4,127.8	0.0	0.0	4,300.6	4,300.6	4,300.6	0.0	0.0%	
Legislative Finance	8,093.0	0.0	0.0	8,260.7	8,260.7	8,260.7	0.0	0.0%	
Committee Expenses	6,460.9	0.0	0.0	6,476.4	6,476.4	6,476.4	0.0	0.0%	
LEG State Facilities Rent	192.2	0.0	0.0	192.2	214.1	214.1	0.0	0.0%	
RDU Total:	18,873.9	0.0	0.0	19,229.9	19,251.8	19,251.8	0.0	0.0%	
Legislative Council									
Salaries and Allowances	5,091.7	0.0	0.0	5,122.7	6,051.5	6,051.5	0.0	0.0%	
Administrative Services	11,489.4	0.0	0.0	11,753.3	12,028.9	12,028.9	0.0	0.0%	
Session Expenses	9,180.7	0.0	0.0	9,410.9	9,433.9	9,433.9	0.0	0.0%	
Council and Subcommittees	3,567.1	0.0	0.0	3,580.9	1,288.4	1,288.4	0.0	0.0%	
Legal and Research Services	3,727.9	0.0	0.0	3,845.2	3,877.1	3,877.1	0.0	0.0%	
Ethics Committee	206.4	0.0	0.0	211.7	214.8	214.8	0.0	0.0%	
Office of Victims Rights	263.0	0.0	0.0	108.5	133.9	133.9	0.0	0.0%	
Ombudsman	1,012.9	0.0	0.0	1,042.7	1,045.0	1,045.0	0.0	0.0%	
RDU Total:	34,539.1	0.0	0.0	35,075.9	34,073.5	34,073.5	0.0	0.0%	
Legislative Operating Budget									
Legislative Operating Budget	10,835.5	0.0	0.0	11,637.4	11,637.4	11,637.4	0.0	0.0%	
RDU Total:	10,835.5	0.0	0.0	11,637.4	11,637.4	11,637.4	0.0	0.0%	
General Funds:	64,248.5	0.0	0.0	65,943.2	64,962.7	64,962.7	0.0	0.0%	
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Total Funds:	64,248.5	0.0	0.0	65,943.2	64,962.7	64,962.7	0.0	0.0%	