

Change Record Detail With Description
Department of Law

Scenario: FY2009 Supplementals - Gov (7274)
Component: Second Judicial District (2199)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2009 Supplementals - Gov												
Sexual Assault/Domestic Violence Federal Earmark sec. 27(d), ch. 11, SLA 2008, page 104, line 29 (SB 256) Lapses 6/30/10												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Per sec. 27(d), ch. 11, SLA 2008, page 104, line 24 the appropriation made for implementation of the United States Department of Justice grant to stop violence against women lapses June 30, 2009.												
Further extending the lapse date to June 30, 2010 will enable the department to continue to fund additional attorneys and paralegals in Bethel, Barrow and Anchorage to aid in the prosecution of domestic violence as well as adult and child sexual assault cases. It is estimated that approximately \$89,700 would be available to carry forward.												
Component Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Law

Scenario: FY2009 Supplementals - Gov (7274)
Component: Third Judicial District: Anchorage (2261)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Sexual Assault/Domestic Violence Federal Earmark sec. 27(d), ch. 11, SLA 2008, page 104, line 30 (SB 256) Lapses 6/30/10												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Per sec. 27(d), ch. 11, SLA 2008, page 104, line 24 the appropriation made for implementation of the United States Department of Justice grant to stop violence against women lapses June 30, 2009.												
Further extending the lapse date to June 30, 2010 will enable the department to continue to fund additional attorneys and paralegals in Bethel, Barrow and Anchorage to aid in the prosecution of domestic violence as well as adult and child sexual assault cases. It is estimated that approximately \$149,000 would be available to carry forward.												
Component Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Law

Scenario: FY2009 Supplementals - Gov (7274)
Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Sexual Assault/Domestic Violence Federal Earmark sec. 27(d), ch. 11, SLA 2008, page 104, line 31 (SB 256) Lapses 6/30/10												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Per sec. 27(d), ch. 11, SLA 2008, page 104, line 24 the appropriation made for implementation of the United States Department of Justice grant to stop violence against women lapses June 30, 2009.												
Further extending the lapse date to June 30, 2010 will enable the department to continue to fund additional attorneys and paralegals in Bethel, Barrow and Anchorage to aid in the prosecution of domestic violence as well as adult and child sexual assault cases. It is estimated that approximately \$407,900 would be available to carry forward.												
Component Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Law

Scenario: FY2009 Supplementals - Gov (7274)
Component: Deputy Attorney General's Office (2205)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Judgments and Settlements												
1004 Gen Fund	Suppl	90.1	0.0	0.0	90.1	0.0	0.0	0.0	0.0	0	0	0
FY2009 Judgments and Settlements: The actual amount of the FY2009 Judgments and Settlements that are finalized as of February 2, 2009 is \$90,061.64.												
Unplanned Legal Activity												
1004 Gen Fund	Suppl	849.0	0.0	0.0	849.0	0.0	0.0	0.0	0.0	0	0	0
Unplanned/unbudgeted legal activity including; Gasoline Pricing Investigation, Public Records, Polar Tanker and the Kensington Mine dispute.												
Component Totals		939.1	0.0	0.0	939.1	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Law

Scenario: FY2009 Supplementals - Gov (7274)
Component: Oil, Gas and Mining (2091)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Oil and Gas Projects												
1004 Gen Fund	Suppl	1,335.0	0.0	0.0	1,335.0	0.0	0.0	0.0	0.0	0	0	0
		1,335.0										
The Department of Law has a number of major projects underway that will continue to require outside counsel and experts beyond the funding included in our base operating budget. The most noteworthy are the Pt. Thomson litigation, ongoing proceedings before the Federal Energy Regulatory Commission (FERC) on TransAlaska Pipeline Service (TAPS) tariffs issues, State of Alaska Assessment Review Board disputes and two major corporate income tax matters.												
Component Totals		1,335.0	0.0	0.0	1,335.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Law

Scenario: FY2009 Supplementals - Gov (7274)
Component: Statehood Defense (2125)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Endangered Species Act Litigation												
	Suppl	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		150.0										
Unplanned legal activity for costs associated with assessing and protecting the State's interest related to actions taken by the federal government as they relate to the Endangered Species Act, specifically Polar Bears and Beluga Whales.												
Component Totals		150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Law

Scenario: FY2009 Supplementals - Gov (7274)
Component: Office of the Attorney General (2162)
RDU: Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2009 Savings Target Unallocated Reduction												
	Unalloc	-980.0	0.0	0.0	0.0	0.0	0.0	0.0	-980.0	0	0	0
1004 Gen Fund		-980.0										
As part of a continuing effort to control costs, the Governor assigned a statewide savings target of \$20 million to state agencies when she signed the FY2009 operating budget into law. Departments have implemented savings plans and this unallocated reduction will allow the commissioner to apply the reduction to the specific component in which the savings will be achieved.												
Component Totals		-980.0	0.0	0.0	0.0	0.0	0.0	0.0	-980.0	0	0	0

Change Record Detail With Description
Department of Law

Scenario: FY2009 Supplementals - Gov (7274)
Component: BP Corrosion (2909)
RDU: BP Corrosion (563)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
BPXA Corrosion Litigation sec. 1, ch. 27, SLA 2008, page 31, line 20 (HB310) Lapses 6/30/2010												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Per sec. 1, ch. 27, SLA 2008, page 2, line 1, the appropriation made for BPXA Corrosion Litigation by sec. 1, ch. 27, SLA 2008, page 31, line 20 (HB310) lapses on June 30, 2009.												
Further extending the lapse date to June 30, 2010 will enable the department to pursue claims for penalties and lost revenues for the 2006 Prudhoe Bay pipeline spills and production shutdowns. It is estimated that approximately \$1,900,000 would be available to carry forward.												
Component Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0