

State of Alaska
FY2010 Governor's Operating Budget

Department of Law
Dimond Courthouse Public Building Fund
Component Budget Summary

Component: Dimond Courthouse Public Building Fund

Contribution to Department's Mission

No mission statement.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$487,000

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2010

No changes in results delivered.

Major Component Accomplishments in 2008

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**Dimond Courthouse Public Building Fund
Component Financial Summary**

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	487.0	487.0	487.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	487.0	487.0	487.0
Funding Sources:			
1004 General Fund Receipts	487.0	487.0	487.0
Funding Totals	487.0	487.0	487.0

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	487.0	0.0	0.0	487.0
FY2010 Governor	487.0	0.0	0.0	487.0