

**State of Alaska  
FY2010 Governor's Operating Budget**

**Department of Law  
Fourth Judicial District  
Component Budget Summary**

## Component: Fourth Judicial District

### Contribution to Department's Mission

This component contributes to the Department's mission by prosecuting and convicting criminal offenders within the Fourth Judicial District (Central Alaska and the Yukon-Kuskokwim area).

### Core Services

- Prosecutes violations of state criminal law in the Forth Judicial District in Alaska, both adult and juvenile cases, with the exception of specialized prosecutions undertaken by the Office of Special Prosecutions and Appeals.
- Provides day-to-day advice to state and local law enforcement agencies conducting criminal investigations, serve as legal advisor to grand juries, and handle sentence appeals and probation revocation actions.
- Provides victim-witness assistance services such as travel arrangements and per diem expenses, court-mandated witness fees, information on court procedures required by statute and the Alaska Constitution, assistance with domestic violence orders and violent crimes compensation procedures, and preparation of victims and witnesses to testify in court.

### FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$5,162,400	<b>Personnel:</b>	
	Full time	43
	Part time	0
	<b>Total</b>	<b>43</b>

### Key Component Challenges

See Key RDU challenges.

### Significant Changes in Results to be Delivered in FY2010

See Results at RDU level.

### Major Component Accomplishments in 2008

See Accomplishments at RDU level.

### Statutory and Regulatory Authority

AS 44.23.020

**Contact Information**

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**Fourth Judicial District  
Component Financial Summary**

*All dollars shown in thousands*

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	3,837.7	4,586.8	4,423.2
72000 Travel	196.1	193.8	183.8
73000 Services	450.5	519.9	486.9
74000 Commodities	71.8	65.1	60.1
75000 Capital Outlay	0.0	27.4	8.4
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>4,556.1</b>	<b>5,393.0</b>	<b>5,162.4</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	0.0	410.0	14.5
1004 General Fund Receipts	4,275.4	4,740.1	4,899.1
1007 Inter-Agency Receipts	280.7	242.9	248.8
<b>Funding Totals</b>	<b>4,556.1</b>	<b>5,393.0</b>	<b>5,162.4</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
<b>Unrestricted Revenues</b>				
Unrestricted Fund	68515	0.1	0.0	0.0
<b>Unrestricted Total</b>		<b>0.1</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	0.0	410.0	14.5
Interagency Receipts	51015	280.7	242.9	248.8
<b>Restricted Total</b>		<b>280.7</b>	<b>652.9</b>	<b>263.3</b>
<b>Total Estimated Revenues</b>		<b>280.8</b>	<b>652.9</b>	<b>263.3</b>

**Summary of Component Budget Changes  
From FY2009 Management Plan to FY2010 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2009 Management Plan</b>	<b>4,740.1</b>	<b>410.0</b>	<b>242.9</b>	<b>5,393.0</b>
<b>Adjustments which will continue current level of service:</b>				
-FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	159.0	14.5	5.9	179.4
-Remove Sexual Assault/Domestic Violence Fed Earmark: Sec. 27(d), Ch 11, SLA08, P 104, L 31 (SB256) Lapses 6/30/09	0.0	-410.0	0.0	-410.0
<b>FY2010 Governor</b>	<b>4,899.1</b>	<b>14.5</b>	<b>248.8</b>	<b>5,162.4</b>

**Fourth Judicial District  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2009 Management Plan</u>	<u>FY2010 Governor</u>		
Full-time	43	43	Annual Salaries	3,115,261
Part-time	0	0	COLA	122,803
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	1,510,025
			<i>Less 6.84% Vacancy Factor</i>	(324,889)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>43</b>	<b>43</b>	<b>Total Personal Services</b>	<b>4,423,200</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk II	0	3	0	0	3
Administrative Clerk III	0	0	0	1	1
Attorney III	0	4	0	1	5
Attorney IV	0	7	0	4	11
Attorney V	0	2	0	2	4
Attorney VI	0	1	0	0	1
Law Office Assistant I	0	5	0	2	7
Law Office Assistant II	0	1	0	1	2
Law Office Manager I	0	1	0	0	1
Victim/Witness Paralegal I	0	0	0	1	1
Victim/Witness Paralegal II	0	4	0	3	7
<b>Totals</b>	<b>0</b>	<b>28</b>	<b>0</b>	<b>15</b>	<b>43</b>